

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #2 (2005-2006)

August 15, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of June 15, 2005 through July 22, 2005.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New auditorium, renovate classrooms, and new south entry.			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Music room and hallway walls are being plastered. Exterior metal siding is being installed. Mechanical and electrical and interior wall work continues in the Auditorium.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$629,339	5%	67%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C			
Project Description	Main place and classroom renovations.			
Project Budget	Included in Phase 2B			
Construction Status	Asbestos abatement is continuing on levels 1 and 3. Level 5 has been painted and flooring is ready to be installed. The level 5 classrooms will be finished prior to school opening, and the Administration annex area should be ready for occupancy the first week of August.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %

Consolidated Enterprises (5C00200)	\$4,267,320	\$69,907	2%	27%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A			
Project Description	West classroom wing renovation and site improvements.			
Project Budget	Original:	\$1,000,000	Current:	\$1,000,000
Design Status	Schematic Design drawings have been received and are in review.			

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4			
Project Description	House four renovation and site improvements.			
Project Budget	Original:	\$ 900,000	Current:	\$900,000
Design Status	Schematic Design drawings are scheduled to be completed in early August.			

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion.			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Continuing site work, landscaping, and concrete work.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Neeser Construction (4C00321)	\$6,315,451	\$1,460,691	23%	87%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER HIGH SCHOOL			
Project Description	New high school.			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Landscape work ongoing. Contractor working on emergency preparedness, punch list items, and general cleanup. Site drainage upgrades to commence on July 25. Yosemite Drive turned lane expected to be complete in mid-August.			
GC/CM Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	\$0	0%	91%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, classroom and main administration renovation.			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Punch list and closeout in progress. Landscaping complete.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Cornerstone (3C00236)	\$12,907,073	\$1,433,082	11%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 25, 2005	July 25, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 4A			
Project Description	IMC Renovation and south classrooms.			
Project Budget	Original:	\$7,000,000	Current:	\$7,000,000
Construction Status	IMC, Abatement complete; demolition in progress. South classrooms; mechanical and electrical rough in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$0	0%	17%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov. 19,2005	Nov. 19, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL - PHASE 4B1			
Project Description	Southwest house renovation and site improvements.			
Project Budget	Included in Phase 4A			
Design Status	Schematic design approved by School Board and Assembly.			

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West classroom wing renovation and addition.			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	Interior finishes, final mechanical and electrical trim in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00313)	\$10,249,735	\$1,382,845	13%	93%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East classroom wing renovation and addition.			
Project Budget	Original:	\$20,300,000	Current:	\$20,300,000
Construction Status	East wing abatement is complete, structural steel is in progress. Art Room in NB Hall: Walls are being framed. New relocatables are on site and wired.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$177,251	0%	14%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auxiliary gymnasium and boiler room addition.			
Project Budget	Included in Phase 2B			
Design Status	Schematic design has been received and is in review.			

MIDDLE SCHOOLS

Project Name	MULDOON AREA MIDDLE SCHOOL			
Project Description	New middle school.			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Construction Status	Concrete, block, mechanical rough in, and steel erection continue.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$368,632	1%	12%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000

Construction Status	Demolition complete. Wall framing, slab-on-grade, masonry, roofing, and mechanical and electrical rough-in activities are in progress. Exterior stucco and work site are in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$426,589	3%	83%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Nov. 1, 2005		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Conditional Certificate of Occupancy issued 7/18. Move in from JFK beginning. Starting work on playground.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Janssen (4C00316)	\$6,278,051	\$360,385	6%	88%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	July 16, 2005	34 days	Aug 19, 2005

CC/GV/RA/MP/RB/jg

Prepared by: Rick Barrier, Project Support Manager
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