

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #18 (2005-2006)

August 22, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD GOAL: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of June 22, 2005 through August 15, 2005.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New auditorium, renovate classrooms, and new south entry.			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Mechanical and electrical rough-in and exterior wall panel work continues on the Auditorium. Site work has started.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$629,339	5%	68%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C			
Project Description	Main place and classroom renovations.			
Project Budget	Included in Phase 2B			
Construction Status	Asbestos abatement is complete. Administration Annex and Level 5 classrooms renovation completed. Level 1 & 3 classrooms mechanical & electrical rough-in is in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Consolidated Enterprises (5C00200)	\$4,267,320	\$101,200	2%	27%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A			
Project Description	West classroom wing renovation and site improvements.			
Project Budget	Original:	\$1,000,000	Current:	\$1,000,000
Design Status	Schematic Design is scheduled to be presented to the School Board August 22, 2005.			

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4			
Project Description	House four renovation and site improvements.			
Project Budget	Original:	\$ 900,000	Current:	\$900,000
Design Status	Schematic Design drawings are scheduled to be completed in August.			

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion.			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Complete except for Landscaping which is in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Neeser Construction (4C00321)	\$6,315,451	\$1,460,691	23%	95%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER HIGH SCHOOL			
Project Description	New high school.			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Onsite drainage upgrades and Yosemite Drive turn lane in progress, scheduled to complete end of August.			
GC/CM Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	\$0	0%	95%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, classroom and main administration renovation.			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Punchlist and closeout in progress. This will be the last project status update on this project.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Cornerstone (3C00236)	\$12,907,073	\$1,433,082	11%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 25, 2005	July 25, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 4A			
Project Description	IMC Renovation and south classrooms.			
Project Budget	Original:	\$7,000,000	Current:	\$7,000,000
Construction Status	South classrooms – mechanical & electrical trim, case work, flooring & ceilings in progress. Art classrooms – structural concrete walls and steel erection in progress			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$0	0%	17%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov. 19,2005	Nov. 19, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL - PHASE 4B1			
Project Description	Southwest house renovation and site improvements.			
Project Budget	Included in Phase 4A			
Design Status	Design development in progress.			

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West classroom wing renovation and addition.			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	Punch list in progress, move in to start August 18, 2005.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00313)	\$10,249,735	\$1,382,845	13%	96%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East classroom wing renovation and addition.			
Project Budget	Original:	\$20,300,000	Current:	\$20,300,000
Construction Status	East classroom wing – structural steel and metal framing in progress. Art classrooms – mechanical & electrical rough-in and GWB in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$177,251	0%	21%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auxiliary gymnasium and boiler room addition.			
Project Budget	Included in Phase 2B			
Design Status	Schematic design is scheduled to be presented to the School Board August 22, 2005.			

MIDDLE SCHOOLS

Project Name	MULDOON AREA MIDDLE SCHOOL			
Project Description	New middle school.			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Construction Status	Concrete block, mechanical and electrical rough in, and steel erection continue.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$368,632	1%	22%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Addition – punch list in progress. Renovation – painting, ceiling, case work, flooring & wall framing in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$426,589	3%	90%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Nov. 1, 2005		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Move in completed, playground equipment installation in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Janssen (4C00316)	\$6,278,051	\$360,385	6%	92%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	July 16, 2005	34 days	Aug 19, 2005

CC/RA/MP/RB/jg

Prepared by: Rick Barrier, Project Support Manager
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