

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #22 (2005-2006)

August 22, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JUNE MONTHLY REPORT FY 2004-2005

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of June 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of June 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
June 2005

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B01926	6/06/2005	\$9,140	ASSESSMENT & EVALUATION (103801)
			This budget transfer moved funds from Extra Help Classified (1211) and Contracted Services - Administration (3010) to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover classified staff addenda for the Grade 12 HSGQE mail out to parents and schools.
4B02474	6/06/2005	\$26,481	WEST HIGH (185001, 185006)
			This budget transfer moved funds from Textbooks (4020) to Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for coaching.
4B02499	6/06/2005	\$57,720	SPECIAL EDUCATION - OT/PT (165501)
			This budget transfer moved funds from the Special Service Teachers (1360) account and the associated benefits to Added Days Certificated (1350) to cover certificated staff addenda for summer school.
4B02500	6/06/2005	\$57,720	SPECIAL EDUCATION - BLIND/VISUALLY IMPAIRED (160401)
			This budget transfer moved funds from the Special Service Teachers (1360) account and the associated benefits to Added Days Certificated (1350) to cover certificated staff addenda for summer school.
4B02503	6/06/2005	\$5,659	CHUGIAK HIGH (181001, 181004)
			This budget transfer moved funds from Teaching Supplies (4040) to Expendable Equipment (5400) and New Equipment (5440) to upgrade the file system in the attendance office.
4B02528	6/06/2005	\$9,938	NORTHERN LIGHTS ABC ELEMENTARY (129001)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Teaching Supplies (4040) to purchase supplies for the Spalding classes.

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4B02555	6/06/2005	\$9,000	HUMAN RESOURCES (101602)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Replacement Equipment (5410) and New Equipment (5440). This transfer provided funds to purchase scanners to support the online application program and the Scanfile archive system.</p>			
4B02571	6/06/2005	\$10,913	MEARS MIDDLE (175001, 175005)
<p>This budget transfer moved funds from Equipment Repair (3050), Teaching Supplies (4040), and Repair Parts (4130) to Replacement Equipment (5410) to purchase lunch tables.</p>			
4B02573	6/02/2005	\$11,549	TRAINING/PROFESSIONAL DEVELOPMENT (103701, 103702)
<p>This budget transfer moved funds from Office Supplies (4010) and Teaching Supplies (4040) to Extra Help Classified (1211) and the associated benefits, Contracted Services - Instructional (3030), Equipment Repair (3050), and New Equipment (5440). This transfer provided funds for extra help support, contracted services for the key note speaker for ASDTA, computer equipment, and equipment repair.</p>			
4B02582	6/06/2005	\$16,203	NON-DEPARTMENTAL (109907) COMMUNITY EDUCATION (106801)
<p>This budget transfer reallocated funds from Non-Departmental Telephone (3530) to Community Education Contracted Services - Administration (3010). This transfer provided funds to purchase liability and workers' compensation insurance for Bear Valley, Rabbit Creek and Four Valleys Community programs as approved by the School Board on May 24, 2004, with ASD Memoranda #297, #298, and #328 (2003-2004).</p>			
4B02591	6/06/2005	\$7,000	FRONTIER CHARTER SCHOOL (154501)
<p>This budget transfer moved funds from Teaching Supplies (4040) to Contracted Services - Instructional (3030) to cover expenditures greater than original budget estimates.</p>			

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4B02600	6/20/2005	\$21,100	TECHNOLOGY/MIS (103901, 103904)	This budget transfer moved funds from Teaching Supplies (4040) to Equipment Repair (3050) to purchase the maintenance and renewal of virus protection software for the entire District.
4B02606	6/30/2005	\$18,376	BARTLETT HIGH (180002, 180006)	This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211), Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits, and Activity Trips (3130). This transfer provided funds to cover special activity agreements and certificated and classified addenda for various activities, and to cover activity trips.
4B02630	6/27/2005	\$10,130	WEST HIGH (185006)	This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover special activity agreements for non-District coaching staff.
4B02645	6/06/2005	\$15,000	FRONTIER CHARTER SCHOOL (154501)	This budget transfer moved funds from Teaching Supplies (4040) to Contracted Services - Instructional (3030) to cover expenditures greater than original budget estimates.
4B02659	6/06/2005	\$10,500	GOLDENVIEW MIDDLE (178001)	This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) to purchase a sound system for the multi-purpose room and art tables.
4B02665	6/30/2005	\$245,000	FOOD SERVICE (664001, 664300)	This budget transfer reallocated funds from Staples (4230) to Replacement Equipment (5410). This transfer provided funds to replace the food/meal packaging system as approved by the School Board on June 27, 2005, with ASD Memorandum #311 (2004-2005).

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4B02670	6/06/2005	\$8,000	COMMUNITY RESOURCES (106701)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for developing and redesigning the Community Resource database.</p>			
4B02674	6/22/2005	\$5,852	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Substitute Teachers (1371) account and the associated benefits to the various Elementary Schools' Substitute Teachers (1371) account and the associated benefits. This transfer provided funds for release time for librarians for the end of the school year for schools with 15 or more classes.</p>			
4B02691	6/06/2005	\$20,000	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) and Contracted ASD Services (3040) to Registration & Membership Fees (3610), Office Supplies (4010), and Textbooks (4020). This transfer provided funds to support underfunded accounts and prepare for textbook orders for FPCS students.</p>			
4B02696	6/22/2005	\$8,906	MIDDLE SCHOOL EDUCATION (103205) UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIRROR LAKE MIDDLE (175502)
<p>This budget transfer reallocated funds from Middle School Education Meals & Food (4060) and Unallocated Middle School Resources Unallocated Adjustments (3980) to Middle School Education Textbooks (4020) and Teaching Supplies (4040), and Mirror Lake Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for Middle School Reading teaching supplies and increased cost in textbooks, and to cover Mirror Lake certificated staff addenda for planning of their instructional camp before the 2005-2006 school year.</p>			

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4B02698	6/30/2005	\$5,922	CURRICULUM & INSTRUCTIONAL SERVICES (103601, 103609)
<p>This budget transfer moved funds from Added Duty Certificated (1330) to C&I Literacy Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for summer curriculum work in the Language Program.</p>			
4B02700	6/2/2005	\$40,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Service Contracted Services - Instructional (3030) to provide training for student prescriptive remediation for the HSGQE.</p>			
4B02707	6/6/2005	\$5,058	UNALLOCATED HIGH SCHOOL RESOURCES (189901) MCLAUGHLIN YOUTH CENTER (187501)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to McLaughlin Teaching Supplies (4040) to cover Fast ForWord software for the school's remediation program.</p>			
4B02713	6/22/2005	\$25,807	TECHNOLOGY/MIS (103901)
<p>This budget transfer moved funds from Equipment Repair (3050) and Office Supplies (4010) to Contracted Services - Administration (3010). This transfer provided funds to finance the lease agreement for the SAN purchased for the Data Warehouse implementation and annual maintenance for software purchased to import data from the Legacy Client Systems Management Server (SMS) into the Data Warehouse.</p>			
4B02714	6/30/2005	\$24,116	TECHNOLOGY/MIS (103901)
<p>This budget transfer moved funds from Office Supplies (4010) to Replacement Equipment (5410) to support the growing data storage requirements needed to support system recovery, desktop imaging, Exchange mail data, and migration of SQL applications from stand-alone servers to SQL cluster.</p>			

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4B02715	6/29/2005	\$8,904	WEST HIGH (185006, 185011)
			<p>This budget transfer moved funds from Teaching Supplies (4040) to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for student activities.</p>
4B02721	6/29/2005	\$14,800	CURRICULUM & INSTRUCTIONAL SERVICES (103601, 103615)
			<p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to C&I Science Services Expendable Equipment (5400) and New Equipment (5440) to purchase equipment to improve the efficiency and safety in preparing the science kits.</p>
4B02731	6/30/2005	\$44,868	TRAINING/PROFESSIONAL DEVELOPMENT (103701, 103704)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Certificated (1220), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover special activity agreements for mentoring and ASD/AEA Instructional Coaching, and to cover certificated staff addenda for mentor projects after their contract days.</p>
4B02737	6/22/2005	\$11,014	UNALLOCATED HIGH SCHOOL RESOURCES (189911) DIMOND HIGH (182001)
			<p>This budget transfer reallocated funds from Unallocated High School Resources Added Duty Certificated (1330) and the associated benefits to Dimond Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the school's remediation program.</p>

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4B02738	6/24/2005	\$35,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910) BARTLETT HIGH (180001) CHUGIAK HIGH (181001) DIMOND HIGH (182001) EAST HIGH (183001) SERVICE HIGH (184001) WEST HIGH (185001) SOUTH ANCHORAGE HIGH (186001)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) and Teaching Supplies (4040) to the above referenced High Schools' Teaching Supplies (4040) to purchase site licenses to support their remediation programs through PLATO.

4B02739	6/30/2005	\$656,122	SPECIAL EDUCATION - WHALEY SCHOOL (162501)
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This budget transfer reallocated funds from the Special Service Teachers (1360) account and the associated benefits to the Elementary Teachers (1310) and Secondary Teachers (1320) account, Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover teachers, substitute teachers due to unfilled teacher positions, and certificated added days addenda for additional work after the contract year.

4B02740	6/2/2005	\$182,721	ELEMENTARY EDUCATION (103103) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHESTER VALLEY ELEMENTARY (114001) CHUGIAK ELEMENTARY (117001) COLLEGE GATE ELEMENTARY (117401) FIRE LAKE ELEMENTARY (121501) ORION ELEMENTARY (132401)
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This budget transfer reallocated funds from Elementary Education Teaching Supplies (4040) and Unallocated Elementary School Resources Unallocated Adjustments (3980) to the above referenced Elementary Schools' Textbooks (4020) to purchase Houghton-Mifflin reading curriculum.

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4B02752	6/30/2005	\$12,189	BILINGUAL EDUCATION (168001)
<p>This budget transfer moved funds from Contracted Services – Instructional (3030) to Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda to work during the week of registration for FY 2004-2005.</p>			
4B02755	6/22/2005	\$5,567	FRONTIER CHARTER SCHOOL (154505, 154513)
<p>This budget transfer moved funds from Rental Land & Buildings (3200), Heat (3500), Electricity (3520), and Telephone (3530) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover the additional workdays for the principal.</p>			
4B02758	6/22/2005	\$18,814	OPERATIONS (106101)
<p>This budget transfer moved funds from Contracted Services – Buildings (3080) to Added Duty Classified (1331) and the associated benefits to cover classified custodial staff addenda for security/guard service during High School graduation week in lieu of commercial services.</p>			
4B02760	6/24/2005	\$5,384	MIDDLE SCHOOL EDUCATION (103401) MIRROR LAKE MIDDLE (175501)
<p>This budget transfer reallocated funds from Middle School Student Activities Contracted Services – Grounds (3070) and Activity Trips (3130) to Mirror Lake New Equipment (5440) to purchase orchestra and band equipment.</p>			
4B02761	6/22/2005	\$10,182	HIGH SCHOOL EDUCATION (103301, 103302)
<p>This budget transfer moved funds from Contracted Services – Buildings (3080) to Student Travel (3160) to cover student travel expenditures.</p>			
4B02762	6/22/2005	\$71,080	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182001) SERVICE HIGH (184001) WEST HIGH (185001) CONTINUATION ALTERNATIVE (188401)
<p>This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to the above referenced High Schools’ New Equipment (5440) to purchase computers for the remedial programs.</p>			

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4B02770	6/24/2005	\$27,000	TRANSPORTATION (108101)
<p>This budget transfer moved funds from Contracted Transportation (3120) to Replacement Equipment (5410) to purchase a vehicle to be used by the transportation specialist for contract compliance.</p>			
4B02771	6/20/2005	\$26,800	OPERATIONS (106101)
<p>This budget transfer moved funds from Contracted Services - Buildings (3080) to Custodial Supplies (4200) to purchase floor finishing supplies to support summer restoration efforts throughout the District.</p>			
4B02778	6/20/2005	\$38,491	HIGHLAND TECH CHARTER SCHOOL (155001, 155002, 155003, 155004, 155005, 155007, 155013)
<p>This budget transfer reallocated funds between various accounts to cover actual expenditures that were greater than budgeted and to cover the June building lease payment.</p>			
4B02796	6/27/2005	\$5,702	HUMAN RESOURCES (101602)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Extra Help Classified (1211) and the associated benefits, Travel Out-of-District (3600), Office Supplies (4010), and Expendable Equipment (5400). This transfer provided funds for extra help support for transitional training, recruitment travel, office supplies, and equipment.</p>			
4B02801	6/30/2005	\$5,922	CURRICULUM & INSTRUCTIONAL SERVICES (103611)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Expendable Equipment (5400) to purchase filing and storage equipment for the Boniface work areas.</p>			
4B02803	6/30/2005	\$6,095	CURRICULUM & INSTRUCTIONAL SERVICES (103611)
<p>This budget transfer moved funds from Substitute Teachers (1371) and the associated benefits to New Equipment (5440) to purchase filing and storage equipment, and table tops for the Boniface work areas.</p>			

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4B02810	6/20/2005	\$6,800	TAKU ELEMENTARY (136501, 136504)
			This budget transfer moved funds from Office Supplies (4010) to Expendable Equipment (5400) to purchase student tables and chairs.
4B02836	6/27/2005	\$11,591	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004, 154013)
			This budget transfer reallocated funds between various accounts to cover actual expenditures that were greater than budgeted.
4B02845	6/15/2005	\$108,303	VILLAGE CHARTER SCHOOL (158501, 158502) AQUARIAN CHARTER SCHOOL (151001, 151002)
			This budget transfer reallocated funds to pay for the expenditures incurred by Aquarian Charter School due to the closure of Village Charter School.
4B02858	6/30/2005	\$48,606	AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005, 151013)
			This budget transfer reallocated funds between various accounts to cover actual expenditures that were greater than budgeted.
4B02872	6/30/2005	\$7,770	SERVICE HIGH (184001, 184002, 184004)
			This budget transfer moved funds from Added Duty Certificated (1330), Added Days Certificated (1350), Added Days Classified (1351), and Office Supplies (4010) to the instructional counter (01) Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda for packing supplies and equipment in preparation for demolition of D-side classrooms.
4B02882	6/30/2005	\$5,771	MIDDLE SCHOOL EDUCATION (103201, 103202, 103205, 103401)
			This budget transfer moved funds from Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Meals & Food (4060) to Added Days Certificated (1350) and the associated benefits, and Office Supplies (4010). This transfer provided funds for Middle School Fast ForWord/Reading teacher training after the contract year and to purchase additional office supplies.

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4B02895	6/30/2005	\$14,658	MIDDLE SCHOOL EDUCATION (103205, 103401) SUMMER SCHOOL - MIDDLE SCHOOL (178901, 178902, 178904, 178913)
<p>This budget transfer reallocated funds from Middle School Education Added Duty Certificated (1330) and the associated benefits to Middle School Summer School Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits, Office Supplies (4010), and Textbooks (4020). This transfer provided funds for the 2004-2005 Middle School summer session.</p>			
4B02904	6/30/2005	\$8,967	TECHNOLOGY/MIS (103901)
<p>This budget transfer moved funds from Office Supplies (4010) to Replacement Equipment (5410) to support the purchase of replacement desktops for the Data Center support staff.</p>			
4B02908	6/30/2005	\$225,241	CURRICULUM & INSTRUCTIONAL SERVICES (103602, 103618)
<p>This budget transfer reallocated funds to purchase textbooks for the seventh and eighth grade newly adopted Social Studies curriculum as approved by the School Board on May 9, 2005, with ASD Memorandum #300 (2004-2005).</p>			
4B02911	6/30/2005	\$6,525	FRONTIER CHARTER SCHOOL (154501)
<p>This budget transfer moved funds from Teaching Supplies (4040) to Contracted ASD Services (3040) to cover chargebacks for classes taken by Frontier Charter School students in other ASD schools.</p>			
4B02912	6/30/2005	\$13,061	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
<p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Added Days Classified (1351) and the associated benefits and Contracted Services - Instructional (3030). This transfer provided funds to contract for an ASDTA instructor and to cover a classified staff addendum.</p>			

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4B02924	6/30/2005	\$100,800	SPECIAL EDUCATION - SECONDARY (166502)
<p>This budget transfer moved funds from Special Service Teachers (1360) account to Secondary Teachers (1320) account, Added Days Certificated (1350), and Contracted Services - Instructional (3030). This transfer provided funds to cover secondary teachers' pay for compensatory education for a student, and to cover certificated staff addenda after the contract year.</p>			
4B02926	6/30/2005	\$253,847	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189904, 189911, 189914) SUMMER SCHOOL - HIGH SCHOOL (184801, 184802, 184813)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980), Added Duty Certificated (1330), and Added Days Certificated (1350) and the associated benefits. This transfer provided funds for the 2004-2005 High School summer school session.</p>			
4B02932	6/30/2005	\$7,897	FRONTIER CHARTER SCHOOL (154501, 154505, 154513)
<p>This budget transfer moved funds from Extra Help Certificated (1220), Principals (1300) account and the associated benefits, Rental - Land & Buildings (3200), and Heat (3500) to Added Days Certificated (1350), Personal Leave Certificated (1380), and Contracted Services - Instructional (3030). This transfer provided funds to cover the appropriate accounts where expenditures occurred.</p>			
4B02943	6/28/2005	\$83,631	VILLAGE CHARTER SCHOOL (158501, 158504, 158505, 158513)
<p>This budget transfer reallocated funds between various accounts to cover actual expenditures that were greater than budgeted.</p>			

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4B02948	6/30/2005	\$15,379	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202) MIRROR LAKE MIDDLE (175501)
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This budget transfer reallocated funds from Unallocated Middle School Resources Secondary Teachers (1320) account and the associated benefits to Middle School Education New Equipment (5440) and Mirror Lake New Equipment (5440). This transfer provided funds to purchase equipment to assist with Mirror Lake's classroom instruction and for Middle School's Aggressors, Victims, and Bystanders program in the nine Middle Schools and Polaris K-12.

4B02949	6/29/2005	\$68,032	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS POLARIS K-12 ALTERNATIVE (145007)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to various Elementary Schools' and Polaris K-12's Substitute Teachers (1371) and the associated benefits. This transfer provided funds for release time for teachers that attended reading trainings.

4B02954	6/30/2005	\$80,000	FOOD SERVICE (664001, 664100, 664300)
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This budget transfer reallocated funds from Contracted Student Nutrition Royalties (3170) and Replacement Equipment (5410) to Food Service Center Replacement Equipment (5410) to purchase the food/meal packaging system as approved by the School Board on June 27, 2005 with ASD Memorandum #311 (2004-2005).

4B02958	6/29/2005	\$44,000	TRANSPORTATION (108101)
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This budget transfer reallocated funds from Contracted Transportation (3120) to Fuel (4100) in order to continue to purchase fuel due to increased fuel costs as approved by the School Board on June 27, 2005 with ASD Memorandum #337 (2004-2005).

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4B02966	6/30/2005	\$8,420	MIDDLE SCHOOL EDUCATION (103205) UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) HANSHEW MIDDLE (174001) MIRROR LAKE MIDDLE (175501)
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This budget transfer reallocated funds from Middle School Education Extra Help Certificated (1220) and the associated benefits and Unallocated Middle School Resources - Unallocated Adjustments (3980) to Hanshew and Mirror Lake New Equipment (5440) to purchase classroom instruments and equipment to assist team continuity with student support.

4B02970	6/30/2005	\$6,099	MIDDLE SCHOOL EDUCATION (103205, 103401) SUMMER SCHOOL - MIDDLE SCHOOL (178913)
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This budget transfer reallocated funds from Middle School Education Added Duty Certificated (1330) and the associated benefits to Middle School Summer School Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for principal planning of the Middle School Summer School prior to the end of the 2004-2005 school year.

4B02974	6/30/2005	\$575,000	VILLAGE CHARTER SCHOOL (158501, 158502, 158503, 158504, 158505, 158513)
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This transfer adjusted the FY 2004-2005 budget for Village Charter School due to not meeting enrollment projections of 163 students.

4B02975	6/30/2005	\$5,405	HIGH SCHOOL EDUCATION (103301)
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This budget transfer moved funds from Student Travel (3160) to Mileage In-District (3430) and ASAA Dues (6010) to cover actual expenditures that were greater than budgeted.

4B02977	6/30/2005	\$10,396	SPECIAL EDUCATION - BLIND/VISUALLY IMPAIRED (160401) SPECIAL EDUCATION - OT/PT (165501)
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This budget transfer reallocated funds from Blind Visually/Impaired Added Days Certificated (1350) and the associated benefits to OT/PT Substitute Teachers Certificated (1370) and the associated benefits. This transfer provided funds to cover certificated staff addenda for missed planning time.

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4B02980	6/30/2005	\$31,332	ELEMENTARY EDUCATION (103103) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901)
<p>This budget transfer reallocated funds from Elementary Education Added Duty Certificated (1330) to Unallocated Elementary School Resources - Unallocated Adjustments (3980) to purchase Houghton Mifflin reading materials for the 2005-2006 school year for several elementary schools.</p>			
4B02981	6/30/2005	\$30,842	UNALLOCATED HIGH SCHOOL RESOURCES (189911) MCLAUGHLIN YOUTH CENTER (187501, 187502, 187504, 187513)
<p>This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) to McLaughlin Extra Help Certificated (1220), Extra Help Classified (1211), Added Days Certificated (1350), and Added Days Classified (1351) and the associated benefits. This transfer provided funds for McLaughlin's Summer School program.</p>			
4B02994	6/30/2005	\$9,181	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004)
<p>This budget transfer reallocated funds at year-end based on a review of all balances in the expenditure accounts.</p>			
4B03003	6/30/2005	\$5,023	UNALLOCATED HIGH SCHOOL RESOURCES (189910) BARTLETT HIGH (180002) SERVICE HIGH (184002)
<p>This budget transfer reallocated funds from Unallocated High School Resources Contracted Services - Instructional (3030) to Bartlett and Service High Student Stipend (3150) to cover high school lunch coupons.</p>			

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4B03004	6/30/2005	\$176,539	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUMMER SCHOOL - ELEMENTARY (148901, 148902, 148913)
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) and Elementary Summer School Department Chairperson (1340) account, Unallocated Adjustments (3980), Teaching Supplies (4040), and Meals & Food (4060) to Elementary Summer School Extra Help Certificated (1220), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay Elementary Summer School staff.
4B03006	6/30/2005	\$919,970	VARIOUS DEPARTMENTS
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected and to balance the accounts within the heat account as approved by the School Board on June 27, 2005, with ASD Memorandum #337 (2004-2005).
4B03008	6/30/2005	\$46,400	NON-DEPARTMENTAL (109901) SECURITY (106202)
			This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Security New Equipment (5440) to purchase cameras for playground security at schools vulnerable to vandalism.
4B03010	6/30/2005	\$7,200	MIDDLE SCHOOL EDUCATION (103205) WENDLER MIDDLE (177001)
			This budget transfer reallocated funds from Middle School Education Contracted Services - Instructional (3030) and Textbooks (4020) to Wendler New Equipment (5440). This transfer provided funds to purchase computer equipment to setup a mini math lab to assist students with computerized programs such as STAR.
4B03011	6/30/2005	\$20,000	WAREHOUSE (106502)
			This budget transfer moved funds from Refuse (3540) to Contracted Services - Administration (3010) to cover shipping cost of surplus computers to an electronic recycling center.

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4B03014	6/30/2005	\$34,500	OPERATIONS (106102) SECURITY (106201, 106202)
<p>This budget transfer reallocated funds from Operations - Custodial Supplies (4200) to Security Contracted Services - Administration (3010) and New Equipment (5440). This transfer provided funds to conduct background checks for the Camp Host program and to purchase school security cameras.</p>			
4B03015	6/30/2005	\$11,195	SCHOOL BOARD (100101, 100102, 100103)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>			
4B03017	6/30/2005	\$25,859	TECHNOLOGY/MIS (103901)
<p>This budget transfer moved funds from Contracted Services - Administration (3010), Office Supplies (4010), and Replacement Equipment (5410) to New Equipment (5440). This transfer provided funds to purchase servers to support the Elluminate software for the remediation programs and computers for the Data Center Training Lab.</p>			
4B03018	6/30/2005	\$9,770	SPECIAL EDUCATION - SECONDARY (166501, 166502) SPECIAL EDUCATION - ELEMENTARY (166001) SPECIAL EDUCATION - PSYCHOLOGY (165301)
<p>This budget transfer moved funds from Special Education - Secondary Added Days Certificated (1350) and the associated benefits to Special Education - Elementary Other Professionals (1180) account, Psychology Program Director (1170) account, Special Education - Secondary Other Professionals (1180) account and the associated benefits. This transfer provided funds to cover certificated staff addenda for added days due to increase in their work year calendar.</p>			
4B03023	6/30/2005	\$27,000	NON-DEPARTMENTAL (109901, 109902)
<p>This budget transfer reallocated funds from Property Insurance (6050) to Liability Insurance (6070) to cover additional fees for settlements.</p>			

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4B03024	6/30/2005	\$34,350	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUMMER SCHOOL - ELEMENTARY (148901, 148913)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Summer School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover Elementary Summer School staff.

4B03028	6/30/2005	\$31,487	MIDDLE LEVEL EDUCATION (103205) UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE (178901)
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This budget transfer reallocated funds from Middle School Education Extra Help Certificated (1220) and the associated benefits, Textbooks (4020), Middle Summer School Added Duty Certificated (1330), and Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle Summer School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover summer school certificated staff due to a larger student population than anticipated.

4B03036	6/30/2005	\$225,000	MAINTENANCE (106301) NON-DEPARTMENTAL (109907, 109910)
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This budget transfer reallocated funds from the Maintenance (1801) salary account and the associated benefits and Non-Departmental Telephone (3530) to Non-Departmental Consolidation Move Maintenance (1801) salary account, Maintenance Extra Help (1841) and the associated benefits, Contracted Services - Buildings (3080), Telephone (3530), Refuse (3540), Office Supplies (4010), and New Equipment (5440). This transfer provided funds to cover the costs associated with locating support staff into the Boniface Center as approved by the School Board on February 7, 2005, with ASD Memorandum #171 (2004-2005).

4B03037	6/30/2005	\$17,700	TRAINING/PROFESSIONAL DEVELOPMENT (103701)
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This budget transfer moved funds from Added Duty Certificated (1330) to Contracted Services - Administration (3010) to replenish revenue from ASDTA reimbursement.

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4B03040	6/30/2005	\$12,002	OPERATIONS (106101)
<p>This budget transfer moved funds from Contracted Services - Buildings (3080) to Contracted Services - Administration (3010), Mileage In-District (3430), and Custodial Supplies (4200). This transfer provided funds to cover expenditure accounts where the budgets were under projected.</p>			
4B03042	6/30/2005	\$74,404	HIGHLAND TECH CHARTER SCHOOL (155001, 155002, 155003, 155004, 155005, 155007, 155013)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>			
4B03043	6/30/2005	\$73,384	TRAINING/PROFESSIONAL DEVELOPMENT (103701)
<p>This budget transfer moved the budget from Other Professionals Classified (1181) salary account to the appropriate account for the expenditure in Other Professionals Certificated (1180).</p>			
4B03045	6/30/2005	\$23,030	NON-DEPARTMENTAL (109901) HUMAN RESOURCES (101607)
<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) and Human Resources Certificated Retirement (2700) benefit account to Human Resources Added Duty Certificated (1330) and the associated benefits. This transfer covered the added compensation for teachers who hold Certificates from the National Board of Professional Teaching Standards per the AEA contract.</p>			

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4B03046	6/30/2005	\$103,983	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AIRPORT HEIGHTS ELEMENTARY (111001) CAMPBELL ELEMENTARY (113001) CHESTER VALLEY ELEMENTARY (114001) CHUGIAK ELEMENTARY (117001) COLLEGE GATE ELEMENTARY (117401) FIRE LAKE ELEMENTARY (121501) MT. VIEW ELEMENTARY (126001) ORION ELEMENTARY (132401) SPRING HILL ELEMENTARY (136201) TURNAGAIN ELEMENTARY (138001) GLADYS WOOD ELEMENTARY (141801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Spring Hill and Airport Heights Textbooks (4020) to purchase Harcourt reading materials and to cover the additional shipping costs for Houghton Mifflin reading materials for the above listed schools.

4B03051	6/30/2005	\$15,590	AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005, 151006, 151013)
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected and to cover chargeback for Cafeteria Manager's salary.

4B03052	6/30/2005	\$160,368	NON-DEPARTMENTAL (109907) PURCHASING (101202) TRANSPORTATION (108201) ALPENGLOW ELEMENTARY (111205) GOVERNMENT HILL ELEMENTARY (123005) HOMESTEAD ELEMENTARY (123505) INLET VIEW ELEMENTARY (124005) KLATT ELEMENTARY (124505) NORTH STAR ELEMENTARY (128005) RUSSIAN JACK ELEMENTARY (134505) SCENIC PARK ELEMENTARY (136005) TRAILSIDE ELEMENTARY (136305) ALPENGLOW FIRE (149701, 149702)
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This budget transfer reallocated funds from Non-Departmental Telephone (3530) and the above referenced Elementary Schools' and Departments' Telephone (5330) to Alpenglow Fire Maintenance (1801) salary account, Maintenance Extra Help (1841) and the associated benefits, Contracted Services - Buildings (3080), Refuse (3540), Buildings/Grounds Supplies (4250), and Replacement Equipment (5410). This transfer provided funds to cover the expenditures associated with Alpenglow Fires in August 2004 and April 2005.