

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #80 (2005-2006)

October 24, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

*ASD GOAL: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of September 30, 2005 through October 14, 2005.

**HIGH SCHOOLS**

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>			
<b>Project Description</b>	New auditorium, renovate classrooms, and new south entry.			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	Mechanical and electrical rough-in, site work and exterior wall panel work continues on the Auditorium. Work continues on the interior Auditorium walls, the stage rigging work is in progress. Construction is not on schedule primarily due to asbestos abatement; evaluation is in progress to determine the new completion date.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$741,351	6%	77%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C</b>			
<b>Project Description</b>	Main place and classroom renovations.			
<b>Project Budget</b>	Included in Phase 2B			
<b>Construction Status</b>	Level 1 classrooms mechanical & electrical rough-in and interior wall framing is in progress. Level 3 classrooms painting to start next week.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Consolidated Enterprises (5C00200)	\$4,267,320	\$398,985	9%	68%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A</b>			
<b>Project Description</b>	West classroom wing renovation and site improvements.			
<b>Project Budget</b>	Original:	\$1,000,000	Current:	\$1,000,000
<b>Design Status</b>	Design Development is in progress with forecast completion of February 2006.			

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4</b>			
<b>Project Description</b>	House four renovation and site improvements.			
<b>Project Budget</b>	Original:	\$ 900,000	Current:	\$900,000
<b>Design Status</b>	The completion of the Schematic Design drawings is scheduled for mid November 2005.			

<b>Project Name</b>	<b>EAGLE RIVER HIGH SCHOOL</b>			
<b>Project Description</b>	New high school.			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Minor punch list items in progress. Bluff repair started.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	\$0	0%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 4A</b>			
<b>Project Description</b>	IMC Renovation and south classrooms.			
<b>Project Budget</b>	Original:	\$7,000,000	Current:	\$7,000,000
<b>Construction Status</b>	Library - Framing & Sheetrock and mechanical and electrical rough-in on-going.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$0	0%	57%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov. 19,2005	Nov. 19, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL - PHASE 4B1</b>			
<b>Project Description</b>	Southwest house renovation and site improvements.			
<b>Project Budget</b>	Included in Phase 4A			
<b>Design Status</b>	Design Development in progress forecast completion December 2006.			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East classroom wing renovation and addition.			
<b>Project Budget</b>	Original:	\$20,300,000	Current:	\$20,300,000
<b>Construction Status</b>	East classroom wing - penthouse framed in, sheet rocking on second floor, first floor metal studs in progress. Art classrooms forecast completion October 28, 2005.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$360,372	1%	41%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auxiliary gymnasium and boiler room addition.			
<b>Project Budget</b>	Included in Phase 2B			
<b>Design Status</b>	Design Development is in progress, with scheduled completion of October 15, 2005.			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASES 4, 5 and 6</b>
<b>Project Description</b>	IMC, Classroom, Administration, Cafeteria, Auditorium, and site renovation and additions,
<b>Project Budget</b>	Included in Phase 2B
<b>Design Status</b>	Schematic Design is in progress with forecast completion of mid December 2005.

### MIDDLE SCHOOLS

<b>Project Name</b>	<b>MULDOON AREA MIDDLE SCHOOL</b>			
<b>Project Description</b>	New middle school.			
<b>Project Budget</b>	Original:	\$55,000,000	Current:	\$55,000,000
<b>Construction Status</b>	Concrete block, mechanical and electrical rough in, and steel erection, metal framing, in classroom wings and storm drain work in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$698,568	2%	42%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and addition.			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	Addition - Minor punch list items in progress. Renovation - First floor mechanical & electrical rough in, framing and painting in progress. Case work, flooring & ceilings to start next week.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$608,486	4%	96%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Nov. 1, 2005		

CC/RA/MP/RB/jg

Prepared by: Rick Barrier, Project Support Manager  
Mike Price, Construction Manager - Capital Projects  
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services