

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM # 86 (2005-2006)

October 24, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JULY/AUGUST/SEPTEMBER MONTHLY REPORT FY 2005-2006

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of July, August, and September 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

There were no budget transfers during July and August, however, the budget transfers processed during September and the related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 September 2005

4B03112	9/30/2005	\$207,987	TECHNOLOGY/MIS (103901) WAREHOUSE (106501) TRANSPORTATION (108201, 108401) NON-DEPARTMENTAL (109901) PURCHASING (101201) AUDIO/VISUAL SERVICES (105201) MAINTENANCE (106301) RENTALS (106602)
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This budget transfer reallocated funds to cover the salaries and benefits according to the new settled contract agreement for Warehouse and Maintenance employees beginning July 1, 2005.

4B03127	9/30/2005	\$11,611	FOOD SERVICE (663901, 664401)
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This budget transfer reallocated funds to cover the salaries and benefits according to the new settled contract agreement for Maintenance workers in Food Service beginning July 1, 2005.