

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM # 127 (2005-2006)

November 28, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
OCTOBER MONTHLY REPORT FY 2005-2006

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of October 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of October 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 October 2005

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B03075	10/11/2005	\$11,138	TRAINING/PROFESSIONAL DEVELOPMENT (103701, 103702)
			<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover a special activity agreement for extra help support with highly qualified teacher paperwork.</p>
4B03084	10/13/2005	\$5,600	GIFTED (161201) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
			<p>This budget transfer reallocated funds from Gifted Teaching Supplies (4040) to Assistant Superintendent - Instruction Travel Out-of-District (3600) for staff to attend the annual National Association for Gifted Children (NAGC) convention.</p>
4B03088	10/31/2005	\$27,440	SPECIAL EDUCATION - ELEMENTARY (166002) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
			<p>This budget transfer reallocated funds from Special Education - Elementary Added Duty Certificated (1330), Added Duty Classified (1331), and Added Days Classified (1351) and the associated benefits to Registration/Membership Fees (3610) and Assistant Superintendent - Instruction Travel Out-of-District (3600). This transfer provided funds for staff to attend the Treatment and Education of Autistic and related Communication handicapped Children (TEACCH) training.</p>
4B03093	10/06/2005	\$8,300	SPECIAL EDUCATION - ELEMENTARY (166002) VARIOUS ELEMENTARY SCHOOLS
			<p>This budget transfer reallocated funds from Special Education - Elementary New Equipment (5440) to the various Elementary Schools' Teaching Supplies (4040) to purchase supplies for the Special Program Early Childhood Education (ECE) program.</p>

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03103	10/06/2005	\$5,216	HIGH SCHOOL STUDENT ACTIVITIES (103301) SOUTH ANCHORAGE HIGH (186006)
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This budget transfer reallocated funds from High School Student Activities Unallocated Adjustments (3980) to South Anchorage Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District cheer coaching staff.

4B03108	10/06/2005	\$247,570	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION - WHALEY (162501) SPECIAL EDUCATION - SPEECH/LANGUAGE (163801) SPECIAL EDUCATION - PSYCHOLOGY (165301) SPECIAL EDUCATION - OT/PT (165501) SPECIAL EDUCATION - MIDDLE (165802) SPECIAL EDUCATION - ELEMENTARY (166002) SPECIAL EDUCATION - MT ILIAMNA (166301) SPECIAL EDUCATION - SECONDARY (166502) SPECIAL EDUCATION - HEALTH SERVICES (167304)
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This budget transfer reallocated funds from Unallocated Special Education Resources - Recruitment Incentive (1410) and the associated benefits to the above listed Special Education programs' Recruitment Incentive (1410) and the associated benefits. This transfer provided funds to pay recruitment incentives to certificated staff.

4B03110	10/31/2005	\$28,360	SPECIAL EDUCATION - PSYCHOLOGY (165301)
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This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. In an effort to recruit psychologists, funds from unfilled teacher positions are used to cover interns paid on special activity agreements.

4B03123	10/06/2005	\$5,300	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CONTINUATION SCHOOL (188401)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Continuation New Equipment (5440) to purchase computers for their remedial program.

Anchorage School District
Monthly Budget Transfers
October 2005

4B03126	10/18/2005	\$6,192	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901, 179902) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
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This budget transfer reallocated funds from Unallocated Middle School Resources Contracted Services - Instructional (3030) and Unallocated Adjustments (3980) to Assistant Superintendent - Instruction Travel Out-of-District (3600) and Registration/Membership Fees (3610). This transfer provided funds for staff to attend the Aggressors, Victims and Bystanders (AVB) Conference and the National Council of Teachers of English Conference.

4B03129	10/27/2005	\$12,000	HIGHLAND TECH CHARTER SCHOOL (155004)
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This budget transfer moved funds from Contracted Services - Administration (3010) to Advertising (3230). This transfer moved funds to the advertising account that did not exist when the budget was prepared.

4B03134	10/18/2005	\$12,000	EAGLE RIVER HIGH (186501, 186506)
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This budget transfer moved funds from New Equipment (5440) to Pupil Activity Expenses (6020) to purchase uniforms and equipment. The remaining equipment needs will be purchased from the construction account.

4B03136	10/18/2005	\$55,566	UNALLOCATED MIDDLE SCHOOL RESOURCES (179906) CENTRAL MIDDLE (170006) CLARK MIDDLE (171006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Unallocated Middle School Resources Added Duty Certificated (1330) and the associated benefits to the above listed Middle Schools' Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for athletic and academic activities for 1st semester of the 2005-2006 school year.

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03137	10/18/2005	\$5,439	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001) CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above Middle Schools' and Polaris K-12 Substitute Teacher (1371) and the associated benefits. This transfer provided funds for release time for teachers for inservice and trainings.

4B03138	10/10/2005	\$82,658	NON-DEPARTMENTAL (109901) POLARIS K-12 (145006) CENTRAL MIDDLE (170006) CLARK MIDDLE (171006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to the above listed Middle Schools' and Polaris K-12 Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to pay for the Middle Schools' and Polaris K-12 Added Duty activities according to the newly negotiated range adjustment in the one year contract agreement for Anchorage Education Association (AEA) beginning July 1, 2005.

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03139	10/18/2005	\$9,988	UNALLOCATED MIDDLE SCHOOL RESOURCES (179902) POLARIS K-12 (145008) CENTRAL MIDDLE (170007) CLARK MIDDLE (171007) GRUENING MIDDLE (173007) HANSHEW MIDDLE (174007) MEARS MIDDLE (175007) MIRROR LAKE MIDDLE (175507) ROMIG MIDDLE (176007) WENDLER MIDDLE (177007) GOLDENVIEW MIDDLE (178007)
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This budget transfer reallocated funds from Unallocated Middle School Resources Contracted Services - Instructional (3030) to the above listed Middle Schools' and Polaris K-12 Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the drug and alcohol program.

4B03140	10/13/2005	\$30,000	SOUTH ANCHORAGE HIGH (186001)
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This budget transfer moved funds from New Equipment (5440) to Teaching Supplies (4040) to purchase materials for the enrollment increase in the regular curriculum classrooms and the additional AP classes. The remaining equipment needs will be purchased from the construction account.

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03141	10/10/2005	\$298,987	NON-DEPARTMENTAL (109901) BARTLETT HIGH (180006) KCC (180506) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) S.A.V.E. ALTERNATIVE (183506) SERVICE HIGH (184006) STELLER (184506) WEST HIGH (185006) SOUTH ANCHORAGE HIGH (186006) EAGLE RIVER HIGH (186506) S.E.A.R.C.H. ALTERNATIVE (188105) A.V.A.I.L. ALTERNATIVE (188506)
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This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to the above listed High Schools' Extra Help Classified (1211), Added Duty Certificated (1330), and Added Duty Classified (1331) and the associated benefits. This transfer provided funds to pay for the High Schools' and Alternative Schools' Added Duty activities according to the newly negotiated range adjustment in the one year contract agreement for AEA beginning July 1, 2005.

4B03145	10/18/2005	\$24,692	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Education Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda for Plato, Aggressors, Victims & Bystanders, and New-to-Subject area middle school training.

4B03146	10/18/2005	\$10,680	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Polaris K-12 Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for registration.

Anchorage School District
Monthly Budget Transfers
October 2005

4B03147	10/10/2005	\$16,544	STELLER (184501, 184506)
<p>This budget transfer moved funds from the student activities counter (06) to the instructional counter (01) Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for additional instructional duties.</p>			
4B03148	10/18/2005	\$5,884	STELLER (184502, 184506)
<p>This budget transfer moved funds from the student activities counter (06) to the student support counter (02) Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover classified staff addenda for career counselor and work detail chaperone duties.</p>			
4B03151	10/18/2005	\$18,520	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Education Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for trainer of new to middle school assistant principals, middle school counseling coordinator and middle school student center coordinator.</p>			
4B03154	10/13/2005	\$30,628	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the various Elementary Schools' Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the pre-breakfast supervision of students at elementary schools with a breakfast program.</p>			
4B03156	10/13/2005	\$5,062	UNALLOCATED HIGH SCHOOL RESOURCES (189911) DIMOND HIGH (182001)
<p>This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Dimond Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda for their remedial program.</p>			

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03162	10/17/2005	\$14,500	SPECIAL EDUCATION - WHALEY (162501)
<p>This budget transfer moved funds from Added Duty Certificated (1330) to Added Days Certificated (1350) to cover certificated staff addenda for training before their contract year.</p>			
4B03183	10/20/2005	\$21,500	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202, 103205)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Education Textbooks (4020) and Teaching Supplies (4040). This transfer provided funds to purchase textbooks and materials for middle school reading, writing and phonics along with Aggressors, Victims & Bystanders, Fast ForWord, and Plato in the nine middle schools and Polaris K-12.</p>			
4B03202	10/18/2005	\$5,002	FRONTIER CHARTER SCHOOL (154501, 154513)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to the Principal (1300) account and the associated benefits. This transfer provided funds to increase the principal account to the correct amount for 2005-2006 school year.</p>			
4B03204	10/20/2005	\$7,800	FRONTIER CHARTER SCHOOL (154501)
<p>This budget transfer moved funds from New Equipment (5440) to Contracted Services - Copier Lease (3220) to cover the cost for the copier that was not in the original budget for FY 2005-2006.</p>			
4B03209	10/20/2005	\$5,697	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education Added Duty Certificated (1330) and Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda for Creating Successful Futures training.</p>			

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03212	10/27/2005	\$55,726	AQUARIAN CHARTER SCHOOL (151001, 151004)
			This budget transfer moved funds from Teaching Supplies (4040) to Contracted Services – Instructional (3030), Expendable Equipment (5400), and New Equipment (5440). This transfer provided funds to cover a special service contract and computers for the computer lab.
4B03213	10/19/2005	\$15,000	UNALLOCATED HIGH SCHOOL RESOURCES (189911)
			This budget transfer moved funds from Added Days Certificated (1350) to Added Duty Certificated (1330) to cover addenda for teachers conducting Alaska Studies online courses.
4B03216	10/20/2005	\$6,000	FRONTIER CHARTER SCHOOL (154501, 154504)
			This budget transfer moved funds from New Equipment (5440) to Travel Out-of-District (3600) and Registration/Membership Fees (3610) for Frontier Charter School Academic Policy Committee members and staff members to attend the US National Charter School Conference.
4B03221	10/20/2005	\$19,898	UNALLOCATED ELEMENTARY SUMMER SCHOOL RESOURCES (148901) ALPENGLOW ELEMENTARY (111201) BOWMAN ELEMENTARY (112501) FAIRVIEW ELEMENTARY (121001) PTARMIGAN ELEMENTARY (132801) TYSON ELEMENTARY (138401) WILLOW CREST ELEMENTARY (140001)
			This budget transfer reallocated funds from Unallocated Elementary Summer School Resources – Unallocated Adjustments (3980) to the above listed Elementary schools’ Contracted Services – Copier Lease (3220). This transfer provided funds to cover the summer school copier costs at the elementary summer school sites.
4B03222	10/20/2005	\$14,394	UNALLOCATED HIGH SCHOOL RESOURCES (189901) TECHNOLOGY/MIS (103903)
			This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Technology/MIS Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated addenda for the instructional technology staff to set up the new illuminate software to provide teacher training for all the remediation programs.

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03229	10/20/2005	\$45,000	MAJOR MAINTENANCE PROJECTS (106401)
			This budget transfer moved funds from Contracted Services - Buildings (3080) to Settlements (6100) to cover a legal settlement.
4B03234	10/20/2005	\$75,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPECIAL EDUCATION - ELEMENTARY (166002)
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Special Education Elementary Teaching Supplies (4040). This transfer provided funds to support a Learning Opportunity reading intervention program for elementary special education.
4B03244	10/20/2005	\$55,588	NON-DEPARTMENTAL (109901) VARIOUS MIDDLE AND HIGH SCHOOLS
			This budget transfer reallocated funds from Non-Departmental pending Negotiations (1000) to the various Middle and High Schools' Department Chairperson (1340) and the associated benefits. This transfer provided funds to pay for the Middle and High Schools' Department Chairperson according to the newly negotiated adjustment in the one year contract agreement for AEA beginning July 1, 2005.
4B03245	10/20/2005	\$10,930	NON-DEPARTMENTAL (109901) VARIOUS ELEMENTARY SCHOOLS
			This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to the various Elementary Schools' Department Chairperson (1340) and the associated benefits. This transfer provided funds to pay for the Elementary Schools' Department Chairperson according to the newly negotiated adjustment in the one year contract agreement for AEA beginning July 1, 2005.

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03246	10/20/2005	\$11,635	NON-DEPARTMENTAL (109901) SPECIAL EDUCATION - WHALEY (162501) SPECIAL EDUCATION - MIDDLE (165802) SPECIAL EDUCATION - MT. ILIAMNA (166301) SPECIAL EDUCATION - SECONDARY (166502) SPECIAL EDUCATION - ALTERNATIVE CAREER EDUCATION (166701)
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This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to the above listed Special Education Schools' Department Chairperson (1340) and the associated benefits. This transfer provided funds to pay for the Special Education Schools' Department Chairperson according to the newly negotiated adjustment in the one year contract agreement for AEA beginning July 1, 2005.

4B03249	10/27/2005	\$24,992	UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
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This budget transfer reallocated funds from Contracted Services - Instructional (3030) to Extra Help Certificated (1220) and the associated benefits to cover the special activity agreement for the Charter School Liaison.

4B03252	10/31/2005	\$18,772	UNALLOCATED HIGH SCHOOL RESOURCES (189911) SERVICE HIGH (184001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Service Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated addenda for technical support for Plato remediation software prior to school startup.

4B03254	10/20/2005	\$90,508	NON-DEPARTMENTAL (109901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to the various Elementary Schools' Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for the Elementary Schools' Added Duty activities according to the newly negotiated range adjustment and the additional curriculum addenda in the one year contract agreement for AEA beginning July 1, 2005.

Anchorage School District
 Monthly Budget Transfers
 October 2005

4B03256	10/20/2005	\$5,802	NON-DEPARTMENTAL (109901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to the various Elementary Schools' Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for the Elementary Schools' Added Duty activities according to the newly negotiated range adjustment and the additional curriculum addenda in the one year contract agreement for AEA beginning July 1, 2005.

4B03260	10/31/2005	\$10,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) TECHNOLOGY/MIS (103901)
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Technology/MIS New Equipment to purchase a district-wide server to house the new illuminate software to provide teacher training for all of the remediation programs including Plato and Fast ForWord.

4B03261	10/31/2005	\$18,272	UNALLOCATED HIGH SCHOOL RESOURCES (189911) BARTLETT HIGH (180001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Bartlett Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for Bartlett's HSGQE testing coordinator, Saturday school addenda for remediation, Plato, credit recovery, and HSGQE remediation.

4B03262	10/31/2005	\$20,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Contracted Services – Instructional (3030) to continue training on the Blackboard program for high school remediation teachers class curriculum.

Anchorage School District
Monthly Budget Transfers
October 2005

4B03267	10/31/2005	\$21,732	UNALLOCATED HIGH SCHOOL RESOURCES (189902) BARTLETT HIGH (180002)
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This budget transfer reallocated funds from Unallocated High School Resources Extra Help Classified (1211) and the associated benefits to Bartlett Extra Help Classified (1211) and the associated benefits to pay for hall monitors hired during the renovation period.

4B03268	10/21/2005	\$5,835	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KLATT ELEMENTARY (124501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Klatt Textbooks (4020) to purchase Houghton Mifflin reading materials as part of the school's Learning Opportunity Intervention funds.

4B03269	10/31/2005	\$40,000	UNALLOCATED HIGH SCHOOL STUDENT ACTIVITIES (103301) BARTLETT HIGH (180006) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006) SOUTH ANCHORAGE HIGH (186006) EAGLE RIVER HIGH (186506)
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This budget transfer reallocated funds from Unallocated High School Student Activities Unallocated Adjustments (3980) to the above listed High Schools' Pupil Activity Expense (6020) to purchase uniforms and other sports equipment for girls sports specifically girls hockey.

4B03272	10/24/2005	\$9,580	NON-DEPARTMENTAL (109901) VARIOUS MIDDLE AND HIGH SCHOOLS
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This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to the Middle and High School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay for the Middle and High Schools' Added Days according to the newly negotiated adjustment in the one year contract agreement for AEA beginning July 1, 2005.

Anchorage School District
Monthly Budget Transfers
October 2005

4B03274	10/24/2005	\$48,950	FOOD SERVICE (663901, 664001, 664100, 664200, 664300, 664401)
			<p>This budget transfer reallocated funds to cover the additional medical for the Food Service Fund. This is a result from the Anchorage Education Association AEA medical increase and the medical me-too clause in other negotiated contracts.</p>
4B03287	10/31/2005	\$13,000	UNALLOCATED HIGH SCHOOL RESOURCES (189910) SOUTH ANCHORAGE HIGH (186001)
			<p>This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) to South Anchorage Textbooks (4020) to purchase needed textbooks due to increased enrollment.</p>
4B03303	10/31/2005	\$16,300	UNALLOCATED HIGH SCHOOL RESOURCES (189902) EAST HIGH (183002)
			<p>This budget transfer reallocated funds from Unallocated High School Resources Extra Help Classified (1211) and the associated benefits to East Extra Help Classified (1211) and the associated benefits to pay for hall monitors hired during the renovation period.</p>
4B03305	10/31/2005	\$40,743	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
			<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Service Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for high school credit recovery and HSGQE tutoring.</p>