

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #172 (2005-2006)

January 9, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
NOVEMBER MONTHLY REPORT FY 2005-2006

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of November 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of November 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 November 2005

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B03097	11/16/2005	\$10,542	GIFTED (161201)
			<p>This budget transfer moved funds from Substitute Teachers (1371), Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) to cover special activity agreements for non-District staff.</p>
4B03142	11/16/2005	\$50,000	WEST HIGH (185006)
			<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) to cover special activity agreements for non-District coaching staff.</p>
4B03143	11/23/2005	\$48,189	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202) ROMIG MIDDLE (176001)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the Middle School Education Secondary Teachers (1320) account and Romig Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to increase the FTE from 0.50 to 1.0 for the Middle School Technology Coordinator position that was previously shared with High School Education and to cover certificated staff addenda for Romig's Russian teacher to assist with continuity through all Divisions in World Language Curriculum.</p>
4B03195	11/03/2005	\$5,963	SPECIAL EDUCATION - SECONDARY (166502)
			<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to cover special activity agreements for new teacher training.</p>
4B03206	11/23/2005	\$7,681	GOLDENVIEW MIDDLE (178002, 178004, 178006)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits and Office Supplies (4010) to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover various student activities, after-school security coverage, and addenda for classified coaching staff.</p>

Anchorage School District
 Monthly Budget Transfers
 November 2005

4B03223	11/16/2005	\$6,000	EAGLE RIVER HIGH (186503, 186504)
This budget transfer moved funds from Library A/V Supplies (4030) to Office Supplies (4010) to cover expenditures in the account where they occur.			
4B03224	11/22/2005	\$39,294	EAGLE RIVER HIGH (186506)
This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.			
4B03233	11/23/2005	\$5,055	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION - DEAF (160301)
This budget transfer reallocated funds from Unallocated Special Education Resources Recruitment Incentive (1410) and the associated benefits to Deaf Recruitment Incentive (1410) and the associated benefits. This transfer provided funds to pay recruitment incentives to certificated staff.			
4B03271	11/17/2005	\$10,120	A.V.A.I.L. ALTERNATIVE (188501)
This budget transfer reallocated funds from the Secondary Teachers (1320) account to Added Duty Certificated (1330) to cover certificated staff addenda to teach reading as a team approach.			
4B03276	11/16/2005	\$8,052	EAGLE RIVER HIGH (186501, 186503)
This budget transfer moved funds from Library A/V Supplies (4030) to Textbooks (4020) to cover expenditures in the account where they occur.			

Anchorage School District
Monthly Budget Transfers
November 2005

4B03282	11/03/2005	\$14,815	UNALLOCATED HIGH SCHOOL RESOURCES (189911) BARTLETT HIGH (180001) KING CAREER CENTER (180502) CHUGIAK HIGH (181001) DIMOND HIGH (182001) EAST HIGH (183001) S.A.V.E. ALTERNATIVE (183501) SERVICE HIGH (184001) STELLER (184501) WEST HIGH (185001) SOUTH ANCHORAGE HIGH (186001) EAGLE RIVER HIGH (186501) BENNY BENSON ALTERNATIVE (188001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to the above listed High Schools' Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for the remedial programs.

4B03284	11/17/2005	\$141,982	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
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This budget transfer reallocated funds from the Special Service Teachers (1360) account and the associated benefits to Contracted Services - Instructional (3030) to pay service agreements for services provided in order to meet students' IEP requirements. Funds are available due to unfilled teacher positions.

4B03293	11/03/2005	\$1,824,975	NON-DEPARTMENTAL (109901) VARIOUS DEPARTMENTS/SCHOOLS
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This transfer, along with transfer 4B03294, reallocated funds to cover the medical increase for teachers under the AEA contract and the "me too" clauses in the other employee agreements for APA, ACE, TOTEM, Maintenance, and Exempt personnel.

4B03294	11/03/2005	\$2,858,841	NON-DEPARTMENTAL (109901) VARIOUS SCHOOLS
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This transfer, along with transfer 4B03293, reallocated funds to cover the medical increase for teachers under the AEA contract and the "me too" clauses in the other employee agreements for APA, ACE, TOTEM, Maintenance, and Exempt personnel.

Anchorage School District
 Monthly Budget Transfers
 November 2005

4B03304	11/16/2005	\$16,335	SOUTH ANCHORAGE HIGH (186006)
<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Added Duty Certificated (1330) and the associated benefits to cover addenda for certificated coaching staff.</p>			
4B03308	11/07/2005	\$5,464	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189911) CURRICULUM & INSTRUCTIONAL SERVICES (103605)
<p>This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to C&I Foreign Languages Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay certificated staff addenda for the summer remediation program.</p>			
4B03316	11/03/2005	\$6,154	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117401) NORTHWOOD ELEMENTARY (130001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to College Gate and Northwood Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the Creating Successful Futures program and Family Nites for families and students.</p>			
4B03317	11/17/2005	\$5,387	EAGLE RIVER HIGH (186501)
<p>This budget transfer moved funds from Expendable Equipment (5400) to Teaching Supplies (4040) to purchase sheet music for the music department.</p>			
4B03318	11/17/2005	\$7,000	EAGLE RIVER HIGH (186501)
<p>This budget transfer moved funds from New Equipment (5440) to Teaching Supplies (4040) to purchase sheet music for the music department.</p>			

Anchorage School District
 Monthly Budget Transfers
 November 2005

4B03321	11/03/2005	\$16,178	NON-DEPARTMENTAL (109901) VARIOUS SPECIAL EDUCATION SCHOOLS GIFTED (161201) BILINGUAL (168001)
<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to the various Special Education Schools' Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay for the Special Education, Gifted and Bilingual Education Added Duty and Added Days according to the new AEA contract. An adjustment was made in the one year contract agreement beginning July 1, 2005.</p>			
4B03333	11/22/2005	\$70,900	SPECIAL EDUCATION - SPEECH/LANGUAGE
<p>This budget transfer reallocated funds from the Special Teachers (1360) account and the associated benefits to Extra Help Certificated (1220) and the associated benefits to pay special activity agreements for services provided in order to cover student IEP's. Funds are available due to unfilled teacher positions.</p>			
4B03337	11/17/2005	\$30,371	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAST HIGH (183001)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to East Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for after school remediation and the dropout prevention program for East High.</p>			
4B03338	11/17/2005	\$18,520	UNALLOCATED HIGH SCHOOL RESOURCES (189911)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for Plato teacher consultants for the High Schools' remediation programs.</p>			

Anchorage School District
 Monthly Budget Transfers
 November 2005

4B03344	11/17/2005	\$201,117	NON-DEPARTMENTAL (109901) SPECIAL EDUCATION - ELEMENTARY (166002)
<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Special Education - Elementary Department Chairperson (1340) and the associated benefits. This transfer provided funds to pay for the Elementary Special Education's Department Chairperson according to the newly negotiated adjustment in the one year contract agreement for AEA beginning July 1, 2005.</p>			
4B03345	11/23/2005	\$5,834	FRONTIER CHARTER SCHOOL (154501, 154504, 154508)
<p>This budget transfer moved funds from Textbooks (4020) and Liability Insurance (6070) to Added Days Classified (1351) and the associated benefits to cover added days for Frontier's business manager.</p>			
4B03346	11/17/2005	\$22,744	FAMILY PARTNERSHIP CHARTER SCHOOL (154001) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
<p>This budget transfer reallocated funds from Family Partnership Textbooks (4020) and Teaching Supplies (4040) to Unallocated Charter School Resources - Unallocated Adjustments (3980) to meet funding level requirements based on the student count.</p>			
4B03347	11/17/2005	\$58,269	FAMILY PARTNERSHIP CHARTER SCHOOL (154001) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
<p>This budget transfer reallocated funds from Family Partnership Secondary Teachers (1320) account and the associated benefits, Office Supplies (4010), Textbooks (4020) and Teaching Supplies (4040) to Unallocated Charter School Resources - Unallocated Adjustments (3980) to meet funding level requirements based on the student count.</p>			

Anchorage School District
 Monthly Budget Transfers
 November 2005

4B03349	11/23/2005	\$14,406	UNALLOCATED HIGH SCHOOL RESOURCES (189901) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Assistant Superintendent - Instruction Travel Out-of-District (3600) and Registration/Membership Fees (3610). This transfer provided funds for travel and registration fees for training on the new program Advancement Via Individual Determination (AVID) at Service High School. The mission and purpose of AVID is to help students succeed in rigorous curriculum.

4B03353	11/17/2005	\$7,508	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) INLET VIEW ELEMENTARY (124001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Inlet View Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated staff addenda and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03354	11/23/2005	\$14,398	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SAND LAKE ELEMENTARY (135001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Sand Lake Substitute Teachers (1371) and the associated benefits. This transfer provided funds for teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

Anchorage School District
 Monthly Budget Transfers
 November 2005

4B03355	11/17/2005	\$13,440	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BOWMAN ELEMENTARY (112501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Bowman Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and New Equipment (5440). This transfer provided funds to cover certificated staff addenda, teacher release time, teaching supplies and equipment to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03359	11/17/2005	\$15,864	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MT. VIEW ELEMENTARY (126001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Mt. View Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03360	11/17/2005	\$9,829	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AIRPORT HEIGHTS (111001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Airport Heights Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

Anchorage School District
 Monthly Budget Transfers
 November 2005

4B03363	11/28/2005	\$8,534	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) FIRE LAKE ELEMENTARY (121501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Fire Lake Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03364	11/28/2005	\$10,672	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MAJOR ELEMENTARY (138601)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ursa Major Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03374	11/28/2005	\$14,228	UNALLOCATED HIGH SCHOOL RESOURCES (189911) DIMOND HIGH (182001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Dimond Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the HSGQE test coordinators and for the remediation via technology program.

4B03379	11/17/2005	\$40,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CONTINUATION ALTERNATIVE (188401)
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This budget transfer reallocated funds from Unallocated High School Resources Replacement Equipment (5410) to Continuation New

Anchorage School District
 Monthly Budget Transfers
 November 2005

Equipment (5440) to purchase computers and online equipment for the learning centers.

4B03380	11/23/2005	\$11,088	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) EAGLE RIVER ELEMENTARY (120001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Eagle River Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda, and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03381	11/23/2005	\$18,959	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUSITNA ELEMENTARY (136401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Susitna Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated staff addenda and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03385	11/23/2005	\$11,650	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CONTINUATION ALTERNATIVE (188401)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Continuation Contracted Services - Instructional (3030) and Teaching Supplies (4040) to provide services and supplies for the Multicultural Conference.

4B03391	11/23/2005	\$205,393	EAGLE ACADEMY CHARTER SCHOOL (153001, 153002, 153003, 153004, 153005, 153006, 153007, 153013) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
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This transfer balances the current year's budget to reflect student population and actual teacher salaries.

Anchorage School District
 Monthly Budget Transfers
 November 2005

4B03393	11/23/2005	\$75,000	COMMUNICATIONS (105001)
			This budget transfer moved funds from Contracted Services – Administration (3010) to the newly created account code for Advertising (3230).
4B03397	11/23/2005	\$9,575	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ORION ELEMENTARY (132401)
			This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Orion Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.
4B03398	11/23/2005	\$11,681	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ALPENGLOW ELEMENTARY (111201)
			This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Alpenglow Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.
4B03404	11/23/2005	\$7,299	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BIRCHWOOD ELEMENTARY (112001)
			This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Birchwood Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda and

Anchorage School District
 Monthly Budget Transfers
 November 2005

teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03407	11/23/2005	\$20,200	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) FAIRVIEW ELEMENTARY (121001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Fairview Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03409	11/23/2005	\$8,691	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) HOMESTEAD ELEMENTARY (123501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Homestead Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03415	11/23/2005	\$98,950	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to West Textbooks (4020) and New Equipment (5440). This transfer provided funds to purchase text materials and equipment to support remediation of students through Fast ForWord and Read 180.

4B03421	11/23/2005	\$5,592	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHUGACH OPTIONAL ELEMENTARY (116001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chugach

Anchorage School District
 Monthly Budget Transfers
 November 2005

Optional Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover extra help support and certificated staff addenda to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03422	11/23/2005	\$12,526	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHUGIAK ELEMENTARY (117001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chugiak Elementary Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03423	11/23/2005	\$17,635	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) OCEAN VIEW ELEMENTARY (131501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ocean View Extra Help Classified (1211), Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover extra help support, certificated staff addenda, and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03428	11/23/2005	\$16,028	SOUTH ANCHORAGE HIGH (186006)
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This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Added Duty Certificated (1330) and the associated benefits to cover addenda for certificated coaching staff.

4B03436	11/23/2005	\$10,000	EAGLE RIVER HIGH (186506)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Pupil Activity Expenses (6020) to purchase sports' uniforms.