

ANCHORAGE SCHOOL DISTRICT  
Anchorage, Alaska

Administration Building  
4600 DeBarr Rd  
Board Room

Wednesday  
January 11, 2006  
9:30 a.m. – 4:00 p.m.

SCHOOL BOARD MEMBERS

Jeff Friedman, President

Mary Marks  
John Steiner

Jake Metcalfe  
Crystal Kennedy

Macon Roberts  
Tim Steele

Carol Comeau, Superintendent

AGENDA

SCHOOL BOARD WORK SESSION – FY 2006-2007 FINANCIAL PLAN

A. CALL TO ORDER, ROLL CALL, FLAG SALUTE, Jeff Friedman presiding

B. SUPERINTENDENT'S COMMENTS

1. ASD Memorandum # 179 - **FY 2006-2007 Preliminary Financial Plan**

a. Superintendent's Overview

b. Financial Analysis

- Revenue Projections
- Expenditure Projections

C. ADMINISTRATIVE

- |                                |       |
|--------------------------------|-------|
| 1. School Board (1001)         | 1-4   |
| 2. Superintendent (1002)       | 5-8   |
| 3. Government Relations (1023) | 45-47 |

D. HUMAN RESOURCES

- |  |       |
|--|-------|
| 1. Human Resources Administration (101601)                 | 34-40 |
| 2. Human Resources (101602)                                | 34-40 |
| 3. EEO/AA (101603)   | 34-40 |
| 4. Labor Relations (101604)                                | 34-40 |
| 5. Staff Development National Board Certification (101607) | 34-40 |
| 6. Benefits (101609)                                       | 34-40 |

E. COMMUNICATIONS

- |                               |         |
|-------------------------------|---------|
| 1. Communications (1050)      | 119-122 |
| 2. Publication Service (1049) | 115-118 |

Break

F. BUSINESS SERVICES

1. Chief Financial Officer (1004)	9-11
2. Budgeting (1010)	19-21
3. Accounting (1011)	22-25
4. Non-Departmental General Fund Cost Centers:	
a. Association Benefits (1097)	186-188
b. Sick Leave Bank (1098)	189-191
c. Non-Departmental (1099)	192-197
5. Debt Service Fund	439-440

G. CHIEF INFORMATION OFFICE

1. Information Technology (103901-02)	92-100
2. Instructional Technology (103903-04)	92-100
3. Library Resources (1051)	123-126
4. Audio-Visual Services (1052)	127-130

H. SUPPORT SERVICES

1. Assistant Superintendent, Support Services (1007)	16-18
2. Risk Management (1013)	30-33
3. Purchasing (1012)	26-29
4. Warehouse (1065)	151-155
5. Custodial Services (1061)	131-135
6. Pupil Transportation – Administration (1080)	169-171
7. Crossing Guards (1075)	166-168
8. Bus Operations (1081)	172-177
9. Garage & Bus Maintenance (1082)	178-181
10. Facilities/Vehicle Maintenance (1084)	182-185
11. Demographics/GIS Services (1019)	41-44
12. Maintenance (1063)	140-146
13. Maintenance Projects (1064)	147-150
14. Security and Emergency Preparedness (1062)	136-139
15. Facilities Management – Capital Projects Fund (3010)	445-448
16. Student Nutrition Program – Food Service Fund	403-438
17. Rentals (1066)	156-159
18. Community Resources (1067)	160-163

Break

I. INSTRUCTION

1. Assistant Superintendent, Instruction (1006)	12-15
2. Assessment & Evaluation (1038)	87-91
3. District Accountability (1047)	109-111
4. Grant Writer (1048)	112-114

J. CURRICULUM/INSTRUCTION SUPPORT

1. Curriculum (1036)	70-81
2. Training and Professional Development (1037)	82-86

3. Music – Districtwide (1043)	101-105
4. Art – Districtwide (1045)	106-108
5. Bilingual Education (1680)	359-363
6. Gifted (1612)	354-358

K. CHARTER SCHOOLS

1. Charter Schools Attendance Center (1500-1599)	217-223
2. Aquarian (1510)	224-230
3. Eagle Academy (1530)	231-236
4. Family Partnership (1540)	237-242
5. Frontier (1545)	243-247
6. Highland Tech (1550)	248-253
7. Winterberry (1595)	258-262
8. Unallocated Charter Schools (1599)	263-265

L. SCHOOL BOARD COMMENTS

M. ADJOURNMENT

Time - The time estimate is intended to offer a suggestion for presentation by the Administration and questions and answers from the School Board. The presentations should take about 10 minutes for each alphabetical listing (C-K). It hopefully will allow for more efficient time management but everyone should be flexible and responsive to the amount of time needed.

Public Testimony - Opportunities will be provided for public testimony at the School Board's discretion as to the appropriate time.