

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #178 (2005-2006)

January 23, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
DECEMBER MONTHLY REPORT FY 2005-2006

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of December 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of December 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB

Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B03174	12/07/2005	\$14,815	SPECIAL EDUCATION - SPECIAL SCHOOLS (167002, 167006)
			This budget transfer moved funds from the 02 counter Added Duty Certificated (1330) and the associated benefits to the newly created 06 counter Visiting Teachers Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to better account for the expenditures for visiting teachers.
4B03215	12/07/2005	\$14,297	ELEMENTARY SCHOOL EDUCATION (103101)
			This budget transfer reallocated funds from the Elementary Teacher (1310) account and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to cover the special activity agreement for the Multi-Sensory Instruction position until the position was permanently filled.
4B03232	12/09/2005	\$25,001	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170001)
			This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Central Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the after-school tutoring program for students that are below proficiency in reading, writing, and math.
4B03264	12/29/2005	\$5,165	HANSHEW MIDDLE (174006, 174002)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211), and Added Days Classified (1351) and the associated benefits. This transfer provided funds to cover extra help support.
4B03368	12/01/2005	\$7,000	SPECIAL EDUCATION - DEAF (160301)
			This budget transfer moved funds from Expendable Equipment (5400) and New Equipment (5440) to Contracted Services - Instructional (3030) to cover contracted interpreting services.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03373	12/15/2005	\$9,585	HIGH SCHOOL EDUCATION (103301) DISTRICTWIDE MUSIC (104302)
---------	------------	---------	---

This budget transfer reallocated funds from High School Education Student Travel (3160) to Music Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda and teaching supplies for the All State Music Festival to be held in Anchorage.

4B03389	12/07/2005	\$10,000	HUMAN RESOURCES (101602)
---------	------------	----------	--------------------------

This budget transfer moved funds from Contracted Services - Administration (3010) to the newly created account code for Advertising (3230).

4B03396	12/01/2005	\$9,643	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHESTER VALLEY ELEMENTARY (114001)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chester Valley Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Teaching Supplies (4040), and Expendable Equipment (5400). This transfer provided funds to cover extra help support, certificated and classified staff addenda, and supplies and equipment to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03400	12/01/2005	\$16,494	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SCENIC PARK ELEMENTARY (136001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Scenic Park Teacher Assistants (1231) account, Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover teacher assistants, certificated staff addenda, and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03410	12/29/2005	\$15,000	CHUGIAK HIGH (181006)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.</p>			
4B03416	12/15/2005	\$218,220	HIGHLAND TECH CHARTER SCHOOL (155001, 155002, 155003, 155004, 155007, 155013) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
<p>This budget transfer reallocated funds to meet funding level requirements based on a lower actual student count than budgeted.</p>			
4B03525	12/29/2005	\$78,236	CURRICULUM & INSTRUCTIONAL SERVICES (103601, 103611)
<p>This budget transfer moved funds from the 01 counter Substitute Teachers (1371) and the associated benefits to the 11 counter Math/Computer Services Substitute Teachers (1371) and the associated benefits. This transfer provided funds for teacher release time for Every Day Math training for grades K-2 teachers.</p>			
4B03430	12/01/2005	\$17,536	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145002)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Polaris K-12 Home School Coordinator (1851) account and the associated benefits. This transfer provided funds to cover the additional hours worked to cover security.</p>			
4B03433	12/07/2005	\$11,852	UNALLOCATED HIGH SCHOOL RESOURCES (189911) EAGLE RIVER HIGH (186501)
<p>This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Eagle River Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for remediation.</p>			

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03440	12/29/2005	\$85,519	SPECIAL EDUCATION - WHALEY (162501, 162504)
<p>This budget transfer reallocated funds from the Teacher Assistants (1231) account and the associated benefits to the Clerical (1201) account and the associated benefits. This transfer provided funds to cover the clerical positions needed in administration due to the reorganization of Whaley.</p>			
4B03448	12/01/2005	\$21,240	CURRICULUM & INSTRUCTIONAL SERVICES (103617)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Substitute Teachers (1371) and the associated benefits. This transfer covered release time for teachers to attend training and work on the curriculum guide.</p>			
4B03451	12/07/2005	\$5,410	SPECIAL EDUCATION - HEALTH SERVICES (167301)
<p>This budget transfer moved funds from Added Days Certificated (1350) to Added Duty Certificated (1330) to cover the additional hours worked by a nurse until the FTE is officially increased.</p>			
4B03452	12/01/2005	\$16,480	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CREEKSIDE PARK ELEMENTARY (118001, 118003)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Creekside Park Added Duty Certificated (1330) and the associated benefits and Library A/V Supplies (4030). This transfer provided funds to cover certificated staff addenda and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.</p>			

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03453	12/07/2005	\$19,051	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ABBOTT LOOP ELEMENTARY (110001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Abbott Loop Extra Help Certificated (1220), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated and classified addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03454	12/06/2005	\$18,051	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLIAM TYSON ELEMENTARY (138401)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to William Tyson Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03455	12/07/2005	\$23,601	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) STELLER (184501)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Steller Teaching Supplies (4040) and New Equipment (5440) to support remediation of students through Fast ForWord and Read 180.

4B03457	12/01/2005	\$23,474	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103103)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Elementary Education Added Duty Certificated (1330) and the associated benefits, Registration/Membership Fees (3610), Office Supplies (4010) and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda, registration fees, and to purchase office and teaching supplies for the Reading Experts in Elementary Education.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03461	12/15/2005	\$307,365	AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005, 151006, 151013) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
---------	------------	-----------	---

This budget transfer reallocated funds to meet funding level requirements based on the student count.

4B03471	12/07/2005	\$29,611	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004, 154005, 154006, 154009, 154013)
---------	------------	----------	--

This budget transfer reallocated funds to meet funding level requirements based on a lower actual student count than budgeted.

4B03474	12/07/2005	\$12,741	MUSIC (104302) EAGLE RIVER HIGH (186501)
---------	------------	----------	---

This budget transfer moved funds from Music Elementary Teachers (1310) account and the associated benefits to Eagle River Secondary Teachers (1320) account and the associated benefits to cover the band class for FY 2005-2006.

4B03477	12/07/2005	\$14,784	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CAMPBELL ELEMENTARY (113001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Campbell Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03478	12/06/2005	\$14,860	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TRAILSIDE ELEMENTARY (136301)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Trailside Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.</p>			
4B03480	12/07/2005	\$11,400	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WONDER PARK ELEMENTARY (141001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Wonder Park Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.</p>			
4B03492	12/09/2005	\$37,000	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) CONTINUATION ALTERNATIVE (188401)
<p>This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Continuation Teaching Supplies (4040) and New Equipment (5440) to support remediation of students through Fast ForWord and Read 180.</p>			
4B03494	12/15/2005	\$6,872	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
<p>This budget transfer reallocated funds from Special Service Teachers (1360) account and the associated benefits to Added Duty Classified (1331) and the associated benefits to cover speech implementer addenda in order to cover student IEP's.</p>			

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03496	12/09/2005	\$46,730	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) EAGLE RIVER HIGH (186501)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Eagle River Teaching Supplies (4040) and New Equipment (5440) to support remediation of students through Fast ForWord and Read 180.

4B03497	12/07/2005	\$13,895	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NUNAKA VALLEY ELEMENTARY (131001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Nunaka Valley Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03499	12/06/2005	\$9,245	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ROGERS PARK ELEMENTARY (134001)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Rogers Park Extra Help Classified (1211), Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03501	12/07/2005	\$12,143	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KASUUN ELEMENTARY (124201)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Kasuun Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated and classified addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03506	12/07/2005	\$14,139	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE OTIS ELEMENTARY (125001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Lake Otis Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated addenda and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03515	12/09/2005	\$18,870	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTH STAR ELEMENTARY (128001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to North Star Extra Help Certificated (1220), Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03517	12/09/2005	\$13,000	ACCOUNTING (101101)
---------	------------	----------	---------------------

This budget transfer moved funds from the Other Professionals Classified (1181) account to Added Duty Classified (1331) to provide compensation to staff members due to vacant positions throughout the fiscal year to date.

4B03522	12/07/2005	\$12,989	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BAXTER ELEMENTARY (111501)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Baxter Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover extra help support and certificated staff addenda to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03523	12/13/2005	\$42,010	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910) CHUGIAK HIGH (181001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and Replacement Equipment (5410) to Chugiak Teaching Supplies (4040) and Replacement Equipment (5410) to support remediation of students through Fast ForWord and Read 180.

4B03524	12/08/2005	\$23,660	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) BENNY BENSON ALTERNATIVE (188001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Benny Benson Teaching Supplies (4040) and Replacement Equipment (5410) to support remediation of students through Fast ForWord and Read 180.

4B03525	12/13/2005	\$67,590	UNALLOCATED HIGH SCHOOL RESOURCES (189901) TECHNOLOGY/MIS (103901)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Replacement Equipment (5410) to Technology/MIS to purchase hardware equipment in order to make the network smoother and function easier for the building tech coordinators in the High Schools.

4B03526	12/13/2005	\$19,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910) S.A.V.E. ALTERNATIVE (183501)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and Replacement Equipment (5410) to S.A.V.E. Teaching Supplies (4040) and Replacement Equipment (5410) to support remediation of students through Fast ForWord and Read 180.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03527	12/08/2005	\$34,720	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) BARTLETT HIGH (180001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Bartlett Teaching Supplies (4040) and Replacement Equipment (5410) to support remediation of students through Fast ForWord and Read 180.

4B03528	12/13/2005	\$50,020	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910) EAST HIGH (183001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and Replacement Equipment (5410) to East Teaching Supplies (4040) and Replacement Equipment (5410) to support remediation of students through Fast ForWord and Read 180.

4B03530	12/08/2005	\$23,130	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) CROSSROADS ALTERNATIVE (181501)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Crossroads Teaching Supplies (4040) and Replacement Equipment (5410) to support remediation of students through Fast ForWord and Read 180.

4B03531	12/08/2005	\$28,260	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) A.V.A.I.L. ALTERNATIVE (188501)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to A.V.A.I.L. Teaching Supplies (4040) and Replacement Equipment (5410) to support remediation of students through Fast ForWord and Read 180.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03534	12/13/2005	\$13,435	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MULDOON ELEMENTARY (127001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Muldoon Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03536	12/13/2005	\$13,089	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TAKU ELEMENTARY (136501)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Taku Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03537	12/15/2005	\$83,829	SPECIAL EDUCATION - MT. ILIAMNA (166307, 166313)
---------	------------	----------	---

This budget transfer moved funds from the Other Professionals Certificated (1180) account and the associated benefits, and Mileage In-District (3430) to the Principals (1300) account and the associated benefits due to program reorganization.

4B03539	12/16/2005	\$7,344	BARTLETT HIGH (180006)
---------	------------	---------	------------------------

This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits to cover addenda for classified coaching staff.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03543	12/13/2005	\$10,568	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPRING HILL ELEMENTARY (136201)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Spring Hill Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies. This transfer provided funds to cover certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03551	12/15/2005	\$21,732	UNALLOCATED HIGH SCHOOL RESOURCES (189902) CHUGIAK HIGH (181002)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Extra Help Classified (1211) and the associated benefits to Chugiak Extra Help Classified (1211) and the associated benefits to pay for hall monitors hired during the renovation period.

4B03552	12/15/2005	\$19,500	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Service Contracted Services - Instructional (3030). This transfer provided funds for the Cougar Academic Support Program contracted out to University of Alaska Anchorage students for after-school tutoring and remediation to help students pass the HSGQE.

4B03553	12/15/2005	\$32,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources Replacement Equipment (5410) to Service New Equipment (5440) to purchase computers for the lab to help prepare students for the HSGQE.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03554	12/15/2005	\$9,260	UNALLOCATED HIGH SCHOOL RESOURCES (189911) SERVICE HIGH (184001)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Service Added Duty Certificated (1330) and the associated benefits to cover certificated addenda for the test coordinators.

4B03556	12/14/2005	\$16,935	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TUDOR ELEMENTARY (137001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Tudor Extra help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated and classified staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03557	12/19/2005	\$8,958	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TURNAGAIN ELEMENTARY (138001)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Turnagain Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated and classified addenda and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03565	12/19/2005	\$10,804	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAGLE RIVER HIGH (186501)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Eagle River Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for after-school remediation, drop out prevention for students, and technology training for teachers.

Anchorage School District  
Monthly Budget Transfers  
December 2005

4B03566	12/19/2005	\$11,094	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) DENALI ELEMENTARY (119001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Denali Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover extra help support to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03567	12/19/2005	\$6,469	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CURRICULUM & INSTRUCTION SERVICES (103609, 103610)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to C&I Literacy Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040). This transfer provided funds to cover addenda for teachers to meet to align the curriculum and to purchase teaching supplies for the English II pilot program.

4B03570	12/20/2005	\$10,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAST HIGH (183001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources Replacement Equipment (5410) to East New Equipment (5440) to support remediation of students through Fast ForWord and Read 180.

4B03577	12/20/2005	\$8,500	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180005)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Bartlett Repair Parts (4130) to replace all the combination locks on the lockers.

Anchorage School District  
 Monthly Budget Transfers  
 December 2005

4B03590	12/22/2005	\$1,438,630	NON-DEPARTMENTAL (109901) ELEMENTARY EDUCATION (103101, 103103) MIDDLE SCHOOL EDUCATION (103202, 103205) CURRICULUM & INSTRUCTIONAL SERVICES (103605, 103615) TECHNOLOGY/MIS (103903) DISTRICTWIDE MUSIC (104302) ELEMENTARY SCHOOLS
---------	------------	-------------	---

This transfer reallocated funds to adjust the teacher salary and associated benefit accounts based on the AEA contract for FY 2005-2006.

4B03591	12/29/2005	\$1,364,513	NON-DEPARTMENTAL (109901) ELEMENTARY SCHOOLS UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPECIAL EDUCATION SCHOOLS
---------	------------	-------------	---

This transfer reallocated funds to adjust the teacher salary and associated benefit accounts based on the AEA contract for FY 2005-2006.

4B03592	12/22/2005	\$1,781,201	NON-DEPARTMENTAL (109901) POLARIS K-12 (145001) SPECIAL EDUCATION SCHOOLS MIDDLE SCHOOLS HIGH SCHOOLS UNALLOCATED HIGH SCHOOL RESOURCES (189901)
---------	------------	-------------	--

This transfer reallocated funds to adjust the teacher salary and associated benefit accounts based on the AEA contract for FY 2005-2006.

4B03616	12/22/2005	\$77,000	NON-DEPARTMENTAL (109901) MAJOR MAINTENANCE PROJECTS (106401)
---------	------------	----------	--

This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Major Maintenance Projects Contracted Services – Buildings (3080). This transfer provided funds for projects critical to student safety at Mt. Iliamna and for a project at Whaley for students to be able to access instructional technology as part of the school's improvement plan.