

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #191 (2005-2006)

February 6, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of December 28, 2005 through January 17, 2006.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New auditorium, renovate classrooms, and new south entry.			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Mechanical and electrical trim, painting and ceiling installation continues in the Auditorium. Auditorium floor slab is in progress. Casework and lockers in the music room hallway are complete. Flooring in Auditorium and corridors and ADA lifts are in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$846,122	6%	90%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	April 3, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C			
Project Description	Main place and classroom renovations.			
Project Budget	Included in Phase 2B			
Construction Status	Level 1 mechanical and electrical finishes, handrails, casework, and painting in progress. Flooring in the level 1 corridor is complete. Level 3 classrooms and corridor preparing for substantial completion inspection the week of January 16, 2006.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Consolidated Enterprises (5C00200)	\$4,267,320	\$727,320	17%	89%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A			
Project Description	West classroom wing renovation and site improvements.			
Project Budget	Original:	\$1,000,000	Current:	\$1,000,000
Design Status	Design Development drawings are being reviewed by ASD personnel.			

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4			
Project Description	House four renovation and site improvements.			
Project Budget	Original:	\$ 900,000	Current:	\$900,000
Design Status	The Schematic Design has been approved by the Anchorage School Board and is scheduled for Assembly approval on January 24, 2006.			

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 4A			
Project Description	IMC Renovation and south classrooms.			
Project Budget	Original:	\$7,000,000	Current:	\$7,000,000
Construction Status	Substantial Completion Inspection was held for the IMC on January 16, 2006.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$23,817	0%	87%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov. 19, 2005	Jan. 13, 2006		

Project Name	EAST HIGH SCHOOL RENEWAL - PHASE 4B1
Project Description	Southwest house renovation and site improvements.
Project Budget	Included in Phase 4A
Design Status	Design Development review is in progress.

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East classroom wing renovation and addition.			
Project Budget	Original:	\$20,300,000	Current:	\$20,300,000
Construction Status	East classroom wing first floor is being sheet rocked. Second floor painting and ceiling grid is in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$762,154	6%	76%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 3
Project Description	Auxiliary gymnasium and boiler room addition.
Project Budget	Included in Phase 2B
Design Status	Construction documents are in progress with a forecasted completion date of March 2006.

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASES 4, 5 and 6
Project Description	IMC, Classroom, Administration, Cafeteria, Auditorium, and site renovation and additions,
Project Budget	Included in Phase 2B
Design Status	Schematic Design is in progress with a forecasted completion date of February 2006.

Project Name	WEST HIGH SCHOOL RENEWAL			
Project Description	School and Site Master Planning.			
Project Budget	Original:	\$250,000	Current:	\$250,000

Design Status	Supplemental Educational specifications are in progress and scheduled for presentation to the School board in April 2006. A draft Traffic Impact analysis has been performed for the site and is being reviewed.
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MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL RENEWAL			
Project Description	School and Site Master Planning.			
Project Budget	Original:	\$468,750	Current:	\$468,750
Design Status	Educational specifications development is in progress and scheduled for presentation to the School Board in March 2006. A recommendation for the project's Designer of Record will be brought to the School Board January 23, 2006.			

Project Name	MULDOON AREA MIDDLE SCHOOL			
Project Description	New middle school.			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Construction Status	Mechanical and electrical rough-in continues throughout the building. Exterior framing and sheathing are nearing completion. Insulation and vapor barrier are being installed in the classroom wings. Interior framing is in progress throughout the building. Door frames are being installed. Exterior CMU veneer is in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$1,164,057	4%	60%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Punchlist is in progress. Landscaping during the Spring/Summer 2006.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$1,646,497	12%	98%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Nov. 18, 2005		

Project Name	ROMIG MIDDLE SCHOOL RENEWAL			
Project Description	School and Site Master Planning			
Project Budget	Included in West Renewal			
Design Status	Supplemental Educational specifications are in progress with schedule to present to the School Board in April 2006. A draft Traffic Impact analysis has been performed for the site and is being reviewed.			

CC/RA/MP/RM/jg

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