

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #199 (2005-2006)

February 27, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
JANUARY MONTHLY REPORT FY 2005-2006

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of January 2006 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of January 2006 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB

Attachment

Prepared by: Marie S. Laule, Budget Director

Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
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REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B03291	1/13/2006	\$6,512	A.V.A.I.L. ALTERNATIVE (188502)
			<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Duty Classified (1331) and the associated benefits to cover classified staff addenda for the extended day program working with students on academic, social, and personal development.</p>
4B03473	1/13/2006	\$25,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GRUENING MIDDLE (173001, 173006)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Gruening Added Duty Certificated (1330) and the associated benefits and Activity Trips (3130). This transfer provided funds to cover certificated staff addenda for student support with Larson's Math classes and for bus transportation for after school tutoring and remedial classes.</p>
4B03475	1/03/2006	\$25,001	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIRROR LAKE MIDDLE (175501)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Mirror Lake Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to assist students not proficient in reading, writing and math by providing support classes in Plato and Larson's math in the computer labs.</p>
4B03491	1/03/2006	\$24,998	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MEARS MIDDLE (175001, 175006)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Mears Added Duty Certificated (1330) and the associated benefits and Activity Trips (3130). This transfer provided funds to cover certificated staff addenda for student support for before and after school tutoring in math/reading remediation and for bus transportation to the classes.</p>

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4B03493	1/03/2006	\$12,346	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) WENDLER MIDDLE (177001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Wendler Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for after school tutoring for students who have below proficient test scores.</p>			
4B03559	1/03/2006	\$26,288	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
<p>This budget transfer realigned accounts for over and under funded accounts based on the approved student educational packets/budgets for the school year.</p>			
4B03564	1/20/2006	\$8,235	EAGLE RIVER HIGH (186501)
<p>This budget transfer moved funds from Added Duty Certificated (1330) to Department Chairperson (1340). This transfer provided funds in the appropriate account for expenditures.</p>			
4B03582	1/03/2006	\$7,000	HIGHLAND TECH CHARTER SCHOOL (155007)
<p>This budget transfer reallocated funds from the Special Service Teacher (1360) account to Added Duty Certificated (1330) to cover certificated staff addenda for unfilled Special Education Teacher position.</p>			
4B03585	1/03/2006	\$11,695	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KINCAID ELEMENTARY (124601)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Kincaid Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.</p>			

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4B03588	1/03/2006	\$25,001	UNALLOCATED ADJUSTMENTS MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001)
<p>This budget transfer reallocated funds from Unallocated Middle School Adjustments - Unallocated Adjustments (3980) to Polaris K-12 Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for student support in writing, reading and math tutoring sessions and classroom intervention support.</p>			
4B03596	1/20/2006	\$14,283	TECHNOLOGY/MIS (103901)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Replacement Equipment (5410) and New Equipment (5440) to purchase a fax machine, computer and printer for the training room and a replacement server.</p>			
4B03600	1/10/2006	\$9,358	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION - HEALTH SERVICES (167301)
<p>This budget transfer reallocated funds from Unallocated Special Education Resources - Teaching Supplies (4040) to Health Services Office Supplies (4010), Textbooks (4020), and Health Supplies (4050). This transfer provided funds to purchase syringes, CPR cards, textbooks and office supplies to remain in compliance with the State Department of Health regulations.</p>			
4B03603	1/10/2006	\$14,815	UNALLOCATED HIGH SCHOOL RESOURCES (189911) SERVICE HIGH (184001)
<p>This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Service Added Days Certificated (1350) and the associated benefits. This transfer provides funds to cover certificated staff addenda for credit recovery for freshman that have three or more failures in core classes.</p>			
4B03605	1/10/2006	\$9,080	SPECIAL EDUCATION - PSYCHOLOGY (165301)
<p>This budget transfer moved funds from Expendable Equipment (5400) and New Equipment (5440) to Teaching Supplies (4040) to purchase testing materials and kits.</p>			

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4B03614	1/10/2006	\$16,500	UNALLOCATED HIGH SCHOOL RESOURCES (189902) BARTLETT HIGH (180002) CHUGIAK HIGH (181002) DIMOND HIGH (182002) EAST HIGH (183002) SERVICE HIGH (184002) WEST HIGH (185002) SOUTH ANCHORAGE HIGH (186002) EAGLE RIVER HIGH (186502)
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This budget transfer reallocated funds from Unallocated High School Resources Student Stipend (3150) to the above listed High Schools' Student Stipend (3150) to provide vouchers for students that are not able to purchase lunch.

4B03629	1/10/2006	\$9,088	ASSESSMENT & EVALUATION (103801)
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This budget transfer reallocated funds from the Other Professionals Classified (1181) account and the associated benefits to New Equipment (5440). Due to an unfilled position, funds were available to purchase a scanner necessary for the increased demand for surveys.

4B03643	1/23/2006	\$25,467	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GOLDENVIEW MIDDLE (178001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Goldenview Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to support the zero hour pre-algebra classes.

4B03644	1/17/2006	\$12,643	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) HANSHEW MIDDLE (174002)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Hanshew Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to support the zero hour pre-algebra classes.

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4B03645	1/30/2006	\$29,000	TRANSPORTATION (108101)
			<p>This budget transfer reallocated funds from Contracted Transportation (3120) to Contracted Services - Administration (3010) to purchase the latest version of Versa Trans Transportation Planning Software because the current version will no longer be supported.</p>
4B03646	1/30/2006	\$29,979	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) to the Other Professionals Classified (1181) and Elementary Teachers (1310) accounts and the associated benefits. This transfer provided funds to cover retroactive salary increase for the business manager and underfunded elementary school teacher accounts.</p>
4B03648	1/18/2006	\$6,861	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170002)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Central Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to support the zero hour pre-algebra class.</p>
4B03649	1/18/2006	\$9,877	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MEARS MIDDLE (175001)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Mears Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to support the zero hour pre-algebra class.</p>
4B03654	1/23/2006	\$18,780	TECHNOLOGY/MIS (103901)
			<p>This budget transfer moved funds from Equipment Repair (3050) to Office Supplies (4010), Expendable Equipment (5400), and Replacement Equipment (5410) to purchase Informix Developer software, disks enlargement for email servers, and Cisco switch upgrade components.</p>

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4B03655	1/20/2006	\$18,781	TECHNOLOGY/MIS (103901)
This budget transfer moved funds from Equipment Repair (3050) to Expendable Equipment (5400) to purchase Cisco switch upgrade components.			
4B03662	1/20/2006	\$25,090	EAST HIGH (183006)
This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits to cover addenda for classified coaching staff.			
4B03666	1/12/2006	\$7,600	NON-DEPARTMENTAL (109901) RISK MANAGEMENT (101301)
This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Risk Management Office Supplies (4010) to purchase items to equip maintenance and operations personnel for post volcanic cleanup.			
4B03670	1/18/2006	\$13,416	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BEAR VALLEY ELEMENTARY (111801)
This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Bear Valley Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover extra help support, certificated and classified staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.			
4B03671	1/18/2006	\$11,430	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117401)
This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to College Gate Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.			

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4B03672	1/18/2006	\$8,663	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KLATT ELEMENTARY (124501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Klatt Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03673	1/18/2006	\$6,706	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) O’MALLEY ELEMENTARY (132001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to O’Malley Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03675	1/18/2006	\$16,504	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) PTARMIGAN ELEMENTARY (132801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Ptarmigan Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

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4B03676	1/18/2006	\$9,387	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTHWOOD ELEMENTARY (130001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Northwood Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Textbooks, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, textbooks and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03677	1/17/2006	\$8,039	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RABBIT CREEK ELEMENTARY (133001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Rabbit Creek Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated staff addenda and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03678	1/18/2006	\$11,328	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RUSSIAN JACK ELEMENTARY (134501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Russian Jack Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

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4B03679	1/17/2006	\$8,948	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MINOR ELEMENTARY (138801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ursa Minor Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03680	1/17/2006	\$19,777	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AURORA ELEMENTARY (111401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Aurora Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03681	1/17/2006	\$8,340	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) HUFFMAN ELEMENTARY (123701)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Huffman Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

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4B03682	1/18/2006	\$11,425	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE HOOD ELEMENTARY (124801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Lake Hood Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03687	1/20/2006	\$14,886	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GLADYS WOOD ELEMENTARY (141801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Gladys Wood Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover extra help support, certificated and classified staff addenda to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03688	1/18/2006	\$11,760	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTHERN LIGHTS ABC ELEMENTARY (129001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Northern Lights Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

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4B03691	1/20/2006	\$13,254	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GOVERNMENT HILL ELEMENTARY (123001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Government Hill Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover extra help support, certificated and classified staff addenda, and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03695	1/20/2006	\$9,230	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RAVENWOOD ELEMENTARY (133501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ravenwood Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03698	1/23/2006	\$6,745	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education Contracted Services - Instructional (3030) and benefit accounts. This transfer provided funds to cover contracted services for a districtwide elementary training and to cover the overage in the group life and group medical accounts.

4B03703	1/20/2006	\$10,494	UNALLOCATED HIGH SCHOOL RESOURCES (189911) CONTINUATION ALTERNATIVE (188401)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Continuation Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to provide remediation and credit recovery for evening school students.

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4B03705	1/20/2006	\$6,667	UNALLOCATED HIGH SCHOOL RESOURCES (189911) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to West Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the HSGQE test coordinators and for remediation via technology.

4B03707	1/20/2006	\$9,877	UNALLOCATED HIGH SCHOOL RESOURCES (189901) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to West Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for after school remediation and drop out prevention.

4B03712	1/23/2006	\$14,078	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the various Elementary Schools' Substitute Teachers (1371) and the associated benefits to cover teacher release time for the Positive Schoolwide Discipline Training for School Teams.

4B03716	1/23/2006	\$22,355	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHINOOK ELEMENTARY (115001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chinook Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

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4B03724	1/20/2006	\$21,682	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above listed Middle Schools' Textbooks (4020) to purchase 8th grade math program standards-based materials.

4B03731	1/27/2006	\$25,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) HANSHEW MIDDLE (174001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Hanshew Substitute Teachers (1371) and the associated benefits, Textbooks (4020), and Teaching Supplies (4040). This transfer provided funds to cover release time for teachers to attend trainings for writing and math workshop interventions and to purchase textbooks and teaching materials.

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4B03733	1/30/2006	\$9,988	UNALLOCATED MIDDLE SCHOOL RESOURCES (179902) POLARIS K-12 (145008) CENTRAL MIDDLE (170007) CLARK MIDDLE (171007) GRUENING MIDDLE (173007) HANSHEW MIDDLE (174007) MEARS MIDDLE (175007) MIRROR LAKE MIDDLE (175507) ROMIG MIDDLE (176007) WENDLER MIDDLE (177007) GOLDENVIEW MIDDLE (178007)
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This budget transfer reallocated funds from Unallocated Middle School Resources Contracted Services – Instructional (3030) to the above listed Middle Schools’ and Polaris K-12’s Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda for the Intervention Case Managers, formerly Drug and Alcohol Managers, to assist with the school climate of middle school students.

4B03735	1/30/2006	\$55,566	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170006) CLARK MIDDLE (171006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to the above listed Middle Schools’ Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to support the middle school activity programs.

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4B03736	1/30/2006	\$5,440	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001) CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above Middle Schools' and Polaris K-12's Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover teacher release time for inservice and/or training.

4B03746	1/27/2006	\$7,408	UNALLOCATED HIGH SCHOOL RESOURCES (189901) MCLAUGHLIN YOUTH CENTER (187501)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to McLaughlin Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for after school remediation and drop out prevention.

4B03750	1/27/2006	\$6,955	FRONTIER CHARTER SCHOOL (154501) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
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This budget transfer reallocated funds from Frontier Charter School New Equipment (5440) to Unallocated Charter School Resources - Unallocated Adjustments (3980) to meet funding level requirements based on a lower actual student count than budgeted.

4B03752	1/30/2006	\$11,112	MUSIC (104302)
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover music teacher addenda to coordinate, supervise, and judge the upcoming music festivals.

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4B03763	1/30/2006	\$28,405	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLIWAW ELEMENTARY (139001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Williwaw Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda, and teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.