

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #294 (2005-2006)

May 8, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: RENEWAL OF LEASE FOR CROSSROADS PROGRAM

ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools. Ensure public accountability through effective consultation with community to ensure wise use of financial resources and responsible construction and maintenance of facilities, and effective communication with students, staff, parents, community and government at all levels.

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to exercise the renewal option on the lease with United Way of Anchorage, Inc. in the amount of \$80,745 per year for an additional three-year term.

PERTINENT FACTS:

Crossroads is the Anchorage School District's instructional setting for pregnant and parenting teens. Crossroads provides a supportive instructional environment which allows students to continue their education while pregnant and parenting. A complete program of instruction is provided with an emphasis on core academics. The program utilizes online instruction to compliment traditional coursework to meet the academic needs of the students. Maternity health is offered and community support contacts are available for students. The staff at Crossroads is committed to providing quality instruction in an environment that fosters regular school attendance and student responsibility for learning.

The Crossroads Program had previously been located in the Whaley Center. In order to better serve its students, a decision was made to move the program into their own space. The District issued a Request for Proposal (RFP) for general

office space in October, 2002 to house the District's Crossroads Program. As a result of that RFP, the District entered into a lease with United Way of Anchorage, Inc. for space at the Success by Six building.

The District currently leases approximately 4,448 square feet to house the Crossroads Program. The term of the lease is January 1, 2003, through June 30, 2006, with an option to renew for an additional three-year period. The cost of the lease is \$80,745 annually subject to either an increase or decrease in Lessor's operating costs. The Lessor will notify the District in writing of any increase or decrease by November 15 of the preceding year.

CERTIFICATION OF FUNDS:

Fund Description:

(01) General Fund (FY 2006-2007)
(181505) Crossroads Operations & Maintenance
(3200) Rental - Land & Buildings

Fund Source:

	<u>Fund</u>	<u>Funding</u>	<u>Account Code</u>	<u>Amount</u>
Crossroads Operations & Maintenance	01	181505	181505-3200	<u>\$80,745</u>

CC/GV/PC

Prepared by: Pamela K. Chenier, Director, Purchasing/Warehouse

Approved by: George Vakalis, Assistant Superintendent, Support Services