

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #261 (2005-2006)

May 8, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of April 10, 2006 through April 21, 2006.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New auditorium, renovate classrooms, and new south entry.			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Mechanical and electrical trim and installation of wall finishes continues in the Auditorium. Flooring and seating is completed in the Auditorium. The flooring in the main corridor still needs to be completed. The sound system and lighting have undergone testing and initial training. Construction is not on schedule; evaluation is in progress to determine the new completion date.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$1,800,539	14%	97%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	April 17, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C			
Project Description	Main place and classroom renovations.			
Project Budget	Included in Phase 2B			
Construction Status	This project is substantially complete. The Contractor is working on punch list items and all areas have been turned over to the school. This will be the last project status update on this project.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Consolidated Enterprises (5C00200)	\$4,267,320	\$954,022	22%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A			
Project Description	West classroom wing renovation and site improvements.			
Project Budget	Original:	\$1,000,000	Current:	\$1,000,000
Design Status	The Designer is completing the bid documents and incorporating the permit review comments, forecast completion is mid May 2006.			

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4			
Project Description	House four renovation and site improvements.			
Project Budget	Original:	\$ 900,000	Current:	\$900,000
Design Status	Design Development documents are being reviewed.			

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 4A			
Project Description	IMC Renovation and south classrooms.			
Project Budget	Original:	\$7,000,000	Current:	\$7,000,000
Construction Status	Project closeout is in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$116,020	3%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov. 19, 2005	Jan. 13, 2006		

Project Name	EAST HIGH SCHOOL RENEWAL - PHASE 4B1
Project Description	Southwest house renovation and site improvements.
Project Budget	Included in Phase 4A
Design Status	Construction documents are in final review with building permit review in progress.

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East classroom wing renovation and addition.			
Project Budget	Original:	\$20,300,000	Current:	\$20,300,000
Construction Status	First floor ceiling grid, flooring and wall tile in progress. Second floor final finishes in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$975,190	7%	96%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 3
Project Description	Auxiliary gymnasium and boiler room addition.
Project Budget	Included in Phase 2B
Design Status	Construction documents are under review for building permit.

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASES 4, 5 and 6
Project Description	IMC, Classroom, Administration, Cafeteria, Auditorium, and site renovation and additions.
Project Budget	Included in Phase 2B
Design Status	Schematic Design is in progress with a projected completion date of April 2006.

Project Name	WEST HIGH SCHOOL RENEWAL			
Project Description	School and Site Master Planning.			
Project Budget	Original:	\$250,000	Current:	\$250,000
Design Status	Supplemental Educational specifications are in progress with schedule to present to the School Board in May 2006.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL RENEWAL			
Project Description	School and Site Master Planning.			
Project Budget	Original:	\$468,750	Current:	\$468,750
Design Status	Educational Specifications will be presented to the School Board on May 1, 2006. Building Design Committee meetings are continuing.			

Project Name	MULDOON AREA MIDDLE SCHOOL			
Project Description	New middle school.			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Construction Status	Mechanical and electrical rough-in, casework installation, painting and ceiling grid continuing in classroom wings. Wall tile has started in B classroom wing. Framing continues in the Gym. CMU veneer and window sill installation continues on the exterior of the building.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$1,327,813	4%	78%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Landscaping to start mid May 2006.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$1,646,497	12%	98%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Nov. 18, 2005		

Project Name	ROMIG MIDDLE SCHOOL RENEWAL
Project Description	School and Site Master Planning
Project Budget	Included in West Renewal
Design Status	Supplemental Educational specifications are in progress with schedule to present to the School Board in May 2006.

CC/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Manager
Mike Price, Construction Manager - Capital Projects
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services