

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #266 (2005-2006)

May 8, 2006

TO: SCHOOL BOARD  
FROM: OFFICE OF THE SUPERINTENDENT  
SUBJECT: OPERATING BUDGET TRANSFERS—  
MARCH MONTHLY REPORT FY 2005-2006

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of March 2006 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of March 2006 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB

Attachment

Prepared by: Marie S. Laule, Budget Director

Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
Monthly Budget Transfers  
March 2006

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B03651	3/07/2006	\$45,163	DIMOND HIGH (182006)
			This budget transfer moved funds from Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover coaching staff special activity agreements.
4B03840	3/10/2006	\$27,166	EAGLE RIVER HIGH (186506)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover coaching staff special activity agreements.
4B03842	3/07/2006	\$12,015	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004, 154009)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits and Contracted Services - Buildings (3080) to Contracted Services - Administration (3010). This transfer provided funds to develop and implement an on-line inventory control system for monitoring the assets acquired by FPCS students.
4B03860	3/07/2006	\$57,343	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE SCHOOL (178901, 178913)
			This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Summer School Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits, and Meals & Food (4060). This transfer provides funds for the FY 2005-2006 Middle School Summer School program coordination and implementation.
4B03861	3/07/2006	\$13,242	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001)
			This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Clark, Gruening, and Hanshew Contracted Services - Copier Lease (3220) to cover the additional FY 2004-2005 Middle School Summer School copier costs.

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4B03870	3/16/2006	\$19,316	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) ROMIG MIDDLE (176001, 176002)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Romig Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and New Equipment (5440). This transfer provided funds to cover certificated staff addenda, teacher release time for Romig's math lab tutoring after-school program, and to purchase a server to expand the use of computer-based programs.

4B03888	3/07/2006	\$6,297	MCLAUGHLIN YOUTH CENTER (187501, 187506)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Department Chairperson (1340) and the associated benefits to cover the increase in the account.

4B03889	3/03/2006	\$50,709	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
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This budget transfer moved funds from the Special Service Teacher (1360) account and the associated benefits to Contracted Services - Instructional (3030) to cover student IEP's due to unfilled teacher positions.

4B03893	3/07/2006	\$6,098	HUFFMAN ELEMENTARY (123701)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Certificated (1220) and the associated benefits and Teaching Supplies (4040). This transfer provided funds to cover a special activity agreement for a reading teacher and to purchase supplies.

4B03895	3/07/2006	\$5,310	HIGH SCHOOL EDUCATION (103301)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover a special activity agreement to process committee work, compile and type the Gender Equity Title IX task force report.

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4B03914	3/07/2006	\$28,650	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001, 181003, 181004) EAST HIGH (183001, 183004) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Chugiak's, East's, and West's Contracted Services - Copier Lease (3220) to cover the additional FY 2004-2005 High School Summer School copier costs.

4B03917	3/07/2006	\$17,285	UNALLOCATED HIGH SCHOOL RESOURCES (189901) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to West Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for after-school remediation and dropout prevention programs.

4B03938	3/16/2006	\$10,000	HIGHLAND TECH CHARTER SCHOOL (155007)
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This budget transfer reallocated funds from the Special Service Teacher (1360) account to Added Duty Certificated (1330) to cover certificated staff addenda for special education documentation due to unfilled teacher position.

4B03941	3/16/2006	\$14,600	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Service Teaching Supplies (4040) to purchase academic remediation supplies.

4B03949	3/16/2006	\$8,526	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to various Elementary Schools' Substitute Teacher (1371) and the associated benefits to cover teacher release time for the Battle of the Books competition for elementary students.

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4B03968	3/16/2006	\$11,742	NON-DEPARTMENTAL (109901) HUMAN RESOURCES (101602)
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This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Human Resources Added Days Certificated (1350) and the associated benefits. This transfer provides funds to cover the expenditures for the design of a school-based harassment manual for principals, teachers and staff and for the design of Title IX staff training program.

4B03969	3/20/2006	\$43,212	UNALLOCATED HIGH SCHOOL RESOURCES (189911) CURRICULUM & INSTRUCTIONAL SERVICES (103601)
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This budget transfer reallocated funds from Unallocated High School Resources Added Duty Certificated (1330) and the associated benefits to C&I Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda to create rubrics and evaluate the online courses.

4B03974	3/20/2006	\$8,243	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MT SPURR ELEMENTARY (125701)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Mt Spurr Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, teacher release time, and supplies to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.

4B03999	3/29/2006	\$14,815	MIDDLE SCHOOL EDUCATION (103401) MEARS MIDDLE (175006)
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This budget transfer moved funds from Middle School Education Added Duty Certificated (1330) and the associated benefits to Mears Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for coaching staff due to an increase in student participation in sports.

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4B04000	3/28/2006	\$6,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education Contracted Services - Instructional (3030). This transfer provides funds to cover a service agreement to conduct positive school wide discipline training for elementary staff.</p>			
4B04001	3/29/2006	\$15,178	MIDDLE SCHOOL EDUCATION (103401) GOLDENVIEW MIDDLE (178004, 178006)
<p>This budget transfer moved funds from Middle School Education Added Duty Certificated (1330) and the associated benefits to Goldenview Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda for prep tutoring, Plato math, Saturday school and an assessment coordinator.</p>			
4B04019	3/30/2006	\$24,000	CUSTODIAL SERVICES (106101)
<p>This budget transfer moved funds from Contracted Services - Buildings (3080) to Custodial Supplies (4200) to purchase supplies to sustain cleaning operations through this fiscal year.</p>			
4B04020	3/31/2006	\$28,500	MAINTENANCE (106301)
<p>This budget transfer moved funds from Contracted Services - Grounds (3070) to Fuel (4100) for additional funds needed to purchase fuel for the maintenance department's fleet.</p>			