

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #316 (2005-2006)

June 26, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of May 22, 2006 through June 6, 2006.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New auditorium, renovate classrooms, and new south entry.			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	The Architects and Engineers have inspected the project and completed a list of items to be fixed or finished. The Contractor is working on this list. Handrails are to be shipped in June.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$1,868,047	15%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	April 17, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A			
Project Description	West classroom wing renovation and site improvements.			
Project Budget	Original:	\$1,000,000	Current:	\$1,000,000
Design Status	The Designer is completing the bid documents for Phase 3A-1 and incorporating the permit review comments, forecast completion is mid June 2006. Design Development drawings for Phase 3A-2 are due to ASD late June 2006.			

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4			
Project Description	House four renovation and site improvements.			
Project Budget	Original:	\$ 900,000	Current:	\$900,000
Design Status	The Architect is working on the 95% documents which are due to ASD in September 2006.			

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 4A			
Project Description	IMC Renovation and south classrooms.			
Project Budget	Original:	\$7,000,000	Current:	\$7,000,000
Construction Status	Project closeout is in progress. This will be the last status update on this project.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$116,020	3%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov. 19, 2005	Jan. 13, 2006		

Project Name	EAST HIGH SCHOOL RENEWAL - PHASE 4B1			
Project Description	Southwest house renovation and site improvements.			
Project Budget	Included in Phase 4A			
Design Status	Construction documents are under review for building permit.			

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East classroom wing renovation and addition.			
Project Budget	Original:	\$20,300,000	Current:	\$20,300,000
Construction Status	East class room wing is substantially complete, furniture has arrived. Commissioning and punch list are in progress. The site work has started.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$1,014,997	7%	98%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 3
Project Description	Auxiliary gymnasium and boiler room addition.
Project Budget	Included in Phase 2B
Design Status	Construction documents are under review for building permit.

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASES 4, 5 and 6
Project Description	IMC, Classroom, Administration, Cafeteria, Auditorium, and site renovation and additions.
Project Budget	Included in Phase 2B
Design Status	Schematic Design is in progress with a projected completion date of June 2006.

Project Name	WEST HIGH SCHOOL RENEWAL		
Project Description	School and Site Master Planning.		
Project Budget	Original:	\$250,000	Current: \$250,000
Design Status	Supplemental Educational specification draft is complete, awaiting presentation to School Board.		

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL RENEWAL		
Project Description	School and Site Master Planning and concept design.		
Project Budget	Original:	\$468,750	Current: \$468,750
Design Status	Building Design Committee meetings are continuing.		

Project Name	MULDOON AREA MIDDLE SCHOOL			
Project Description	New middle school.			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Construction Status	Mechanical and electrical rough-in, casework installation, painting and ceiling grid continuing in classroom wings. Finish flooring installation started in classroom wings, wall tile installation started in commons areas. Exterior wall tile has started and exterior CMU cleaning and sealing and metal panel installation continuing.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$1,388,789	5%	83%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

Project Name	MULDOON AREA MIDDLE SCHOOL SITE			
Project Description	Athletic fields, parking and landscaping.			
Project Budget	Included in Muldoon Middle School			
Construction Status	Parking lot excavation and underground utilities are in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (6C00323)	\$5,963,000	\$0	0%	0%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2007	Aug. 15, 2007		

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Final site work has started scheduled to complete August 2006.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$1,646,497	12%	98%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Nov. 18, 2005		

Project Name	ROMIG MIDDLE SCHOOL RENEWAL			
Project Description	School and Site Master Planning			
Project Budget	Included in West Renewal			
Design Status	Supplemental Educational specification draft is complete, awaiting presentation to School Board.			

CC/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Manager
Mike Price, Construction Manager - Capital Projects
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services