

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #323 (2005-2006)

June 26, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
MAY MONTHLY REPORT FY 2005-2006

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of May 2006 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of May 2006 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB

Attachment

Prepared by: Marie S. Laule, Budget Director

Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 May 2006

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B04058	5/10/2006	\$7,055	FOOD SERVICE (664001)
			<p>This budget transfer moved funds from Replacement Equipment (5410) to Contracted Services - Buildings (3080) to cover unscheduled necessary cleaning of the food center duct work due to dust and debris accumulation.</p>
4B04113	5/09/2006	\$6,840	EAGLE ACADEMY CHARTER SCHOOL (153013)
			<p>This budget transfer moved funds from the Principal (1300) account to Added Days Certificated (1350) for payment for work done beyond the calendar work year by the principal.</p>
4B04128	5/02/2006	\$28,976	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
			<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Days Certificated (1350) and the associated benefits to cover addenda for certificated staff for student IEP's.</p>
4B04133	5/09/2006	\$54,334	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801) SPECIAL EDUCATION - PSYCHOLOGY (165301)
			<p>This budget transfer moved funds from the Special Service Teachers (1360) account and the associated benefits to Added Duty Certificated (1330) and the associated benefits to cover student IEP's due to unfilled teacher positions.</p>
4B04135	5/23/2006	\$60,295	SPECIAL EDUCATION - BLIND/VISUALLY IMPAIRED (160401)
			<p>This budget transfer moved funds from the Special Service Teachers (1360) account and the associated benefits to Added Duty Certificated (1330) and Added Days Certificated (1350). This transfer provided funds to cover certificated staff addenda for summer department planning and summer school. Funds are available due to an unfilled position.</p>

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4B04139	5/10/2006	\$7,408	CURRICULUM & INSTRUCTIONAL SERVICES (103620)
This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for curriculum and assessment development and for instructional lesson plans.			
4B04141	5/23/2006	\$8,643	SPECIAL EDUCATION - WHALEY (162501)
This budget transfer moved funds from the Special Service Teachers (1360) account to Added Duty Certificated (1330) and the associated benefits to cover student IEP's due to unfilled teacher positions.			
4B04154	5/05/2006	\$20,350	SERVICE HIGH (184001, 184003, 184004)
This budget transfer moved funds from the 03 and 04 counters Contracted Services - Copier Lease (3220) to the 01 counter Contracted Services - Copier Lease (3220) to appropriately account for expenditures.			
4B04168	5/09/2006	\$46,801	HIGHLAND TECH CHARTER SCHOOL (155001,
4B04169	5/02/2006	\$ 7,182	155002, 155004, 155005, 155007)
These budget transfers realigned the budget with actual expenditures.			
4B04175	5/09/2006	\$21,732	BILINGUAL EDUCATION (168001)
This budget transfer moved funds from Contracted Services - Instructional (3030) to Substitute Teachers (1371) and the associated benefits to provide funds for teacher release time for the administration of the newly implemented English language proficiency test.			
4B04176	5/05/2006	\$5,445	CURRICULUM & INSTRUCTIONAL SERVICES (103611)
This budget transfer moved funds from Substitute Teachers (1371) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover ASDTA - AP Calculus addenda for the instructor and participants.			

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4B04182	5/09/2006	\$5,556	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Bartlett Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for Saturday school and remediation to help students pass the HSGQE.

4B04185	5/09/2006	\$7,408	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SOUTH ANCHORAGE HIGH (186002)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to South Anchorage Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for Saturday school and remediation.

4B04187	5/09/2006	\$12,346	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments to Chugiak High Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the after school remediation and dropout prevention programs.

4B04190	5/10/2006	\$18,520	CURRICULUM & INSTRUCTIONAL SERVICES (103601, 103609)
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This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for trainings completed during the school year.

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4B04192	5/09/2006	\$13,636	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLOW CREST ELEMENTARY (140001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Willow Crest Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, Registration & Membership Fees (3610), and Teaching Supplies (4040). This transfer provided funds to cover certificated and classified staff addenda, teacher release time, registration fees, and to purchase supplies to provide additional opportunities for students to become proficient in reading, writing and math.</p>			
4B04204	5/16/2006	\$20,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Assistant Superintendent - Instruction Travel Out-of-District (3600). This transfer provided funds to attend training for the Avid Second Summer Institute for Freshman House remediation program at Service High School.</p>			
4B04208	5/24/2006	\$5,326	WEST HIGH (185001) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
<p>This budget transfer moved funds from West Registration/Membership (3610) to Assistant Superintendent - Instruction Travel Out-of-District (3600). This transfer provided funds for International Baccalaureate training.</p>			
4B04210	5/09/2006	\$14,815	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Service Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for the Freshman Academy/Career Pathways Program.</p>			

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4B04212	5/23/2006	\$10,042	S.A.V.E. ALTERNATIVE (183501, 183502, 183504, 183506)
<p>This budget transfer moved funds from Department Chairperson (1340), Added Days Certificated (1350), Activity Trips (3130), Textbooks (4020), and Meals & Food (4060) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for activities outside regular duties.</p>			
4B04218	5/10/2006	\$11,112	MIRROR LAKE MIDDLE (175501)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to New Equipment (5440) to purchase computers to provide PLATO and Fast ForWord remediation for the non-proficient students.</p>			
4B04232	5/12/2006	\$25,000	TRANSPORTATION (108101, 108104)
<p>This budget transfer moved funds from Contracted Transportation – Bus Operations (3120) to Contracted Transportation – Homeless Project (3120). This transfer provided funds to cover the cab usage that exceeded the budgeted amount because the number of students eligible for transportation as required by federal law has increased.</p>			
4B04233	5/09/2006	\$19,774	MIDDLE SCHOOL EDUCATION (103202, 103205) POLARIS K-12 ALTERNATIVE (145001) CENTRAL MIDDLE (170001) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001)
<p>This budget transfer moved funds from Middle School Education Contracted Services – Instructional (3030) and Textbooks (4020) to the above referenced Middle Schools’ and Polaris K-12’s Textbooks (4020). This transfer provided funds to purchase additional math books.</p>			
4B04237	5/16/2006	\$95,043	SPECIAL EDUCATION – SECONDARY (166502) SPECIAL EDUCATION – ELEMENTARY (166002)
<p>This budget transfer moved funds from the Secondary Special Education Special Service Teachers (1360) account to the Elementary Special Education Technical Classified (1191) account and the associated benefits. This transfer provided funds to cover costs of meeting program needs for special education students.</p>			

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4B04238	5/10/2006	\$16,129	EAGLE ACADEMY CHARTER SCHOOL (153001, 153013)
<p>This budget transfer moved funds from the Principal (1300) account and associated benefits, and Travel Out-of-District (3600) to Extra Help Certificated (1220) and the associated benefits. This transfer covered a special activity agreement to cover the leadership of the school due to the principal being called to active duty.</p>			
4B04246	5/09/2006	\$9,500	SPECIAL EDUCATION - ELEMENTARY (166002)
<p>This budget transfer moved funds from Textbooks (4020) to Expendable Equipment (5400) to purchase furniture for new classrooms.</p>			
4B04247	5/09/2006	\$11,852	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Chugiak High Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for after school remediation.</p>			
4B04264	5/23/2006	\$15,000	SPECIAL EDUCATION - SPECIAL SCHOOLS (167002)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Teaching Supplies (4040) to purchase teaching materials for the additional curriculum for students in the special education program.</p>			
4B04265	5/15/2006	\$6,000	SPECIAL EDUCATION - SECONDARY (166502)
<p>This budget transfer moved funds from New Equipment (5440) to Teaching Supplies (4040) to purchase teaching materials for the additional curriculum for students in the special education program.</p>			
4B04270	5/16/2006	\$11,872	NON-DEPARTMENTAL (109901) GOLDENVIEW MIDDLE (178001)
<p>This budget transfer reallocated funds from Non-Departmental Self-Insured Equipment (5880) to Goldenview New Equipment (5440). This transfer provided funds to replace computer equipment that was stolen from Goldenview Middle School.</p>			

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4B04271	5/10/2006	\$5,497	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GIRDWOOD (122001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) and Replacement Equipment (5410) to Girdwood Replacement Equipment (5410) to purchase a server to accommodate the server updates.</p>			
4B04276	5/15/2006	\$6,695	CURRICULUM & INSTRUCTIONAL SERVICES (103601) MUSIC (104302)
<p>This budget transfer reallocated funds from C&I Services - Unallocated Adjustments (3980) to Music Added Duty Certificated (1330) and the associated benefits and Contracted Services - Instructional (3030). This transfer provided funds to cover certificated staff addenda and contracted services for various music festivals.</p>			
4B04282	5/09/2006	\$37,023	NON-DEPARTMENTAL (109901) HUMAN RESOURCES (101607)
<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Human Resources Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover the added compensation for teachers who hold Certificates from the National Board of Professional Teaching Standards per the AEA contract Section 110.H.</p>			
4B04293	5/16/2006	\$29,900	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
<p>This budget transfer moved funds from the Elementary Teacher (1310) account and Added Duty Certificated (1330) to the Secondary Teacher (1320) account to cover the increased high school student enrollment.</p>			
4B04297	5/23/2006	\$51,424	EAGLE ACADEMY CHARTER SCHOOL (153001)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030), Activity Trips (3130), Travel Out-of-District (3600), and Teaching Supplies (4040) to Extra Help Classified (1211) and Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to cover special activity agreements for rotational instructors.</p>			

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4B04309 5/16/2006 \$8,000 SPECIAL EDUCATION - HEALTH SERVICES (167301)

This budget transfer reallocated funds from the Program Directors Certificated (1170) account to Added Duty Certificated (1330) to cover certificated staff addenda for nursing services for Special Education students at elementary schools.

4B04313 5/23/2006 \$29,613 FAMILY PARTNERSHIP CHARTER SCHOOL (154001)

This budget transfer moved funds from Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits to Contracted ASD Services (3040), Textbooks (4020), and New Equipment (5440). This transfer provided funds to cover expenditures that were charged to the appropriate accounts.

4B04319 5/30/2006 \$21,000 UNALLOCATED MIDDLE SCHOOL RESOURCES
(179901)
CENTRAL MIDDLE (170001)
CLARK MIDDLE (171001)
MEARS MIDDLE (175001)
MIRROR LAKE MIDDLE (175501)
ROMIG MIDDLE (176001)

This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above referenced Middle Schools' Teaching Supplies (4040). This transfer provided funds to purchase software support for the Progress Tracker on-line data system.

4B04335 5/16/2006 \$22,993 TECHNOLOGY/MIS (103901)

This budget transfer moved funds from Contracted Services - Administration (3010) and Equipment Repair (3050) to Office Supplies (4010). This transfer provided funds to purchase server imaging software, business application, and a software package to improve management of the new virtual servers.

4B04343 5/30/2006 \$12,346 UNALLOCATED HIGH SCHOOL RESOURCES
(189901)
DIMOND HIGH (182001)

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Dimond Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the Freshman House remediation program.

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4B04346	5/30/2006	\$7,118	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902)
This budget transfer reallocated funds from Unallocated Adjustments (3980) to Substitute Teachers (1371) and the associated benefits to cover teacher release time for Positive Schoolwide Discipline training.			
4B04355	5/25/2006	\$7,872	CLARK MIDDLE (171002, 171006, 171007)
This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for security coverage and vacant staff positions due to illness.			
4B04356	5/16/2006	\$44,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the various Elementary Schools' Library A/V Supplies (4030) to purchase books from the bibliography of the core curriculum for elementary schools with a core literacy curriculum.			
4B04359	5/30/2006	\$10,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) TECHNOLOGY/MIS (103903)
This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Technology/MIS Teaching Supplies (4040) to purchase Atomic Learning software to be used for the entire Middle Level Division to assist students with computer literacy.			
4B04364	5/30/2006	\$58,039	SPECIAL EDUCATION - OT/PT (165501) SPECIAL EDUCATION - DEAF (160301)
This budget transfer moved funds from the Special Service Teacher (1360) account and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover costs for educational interpreting for ASSDHH students, IEP meetings, and in the classrooms.			

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4B04371	5/16/2006	\$274,492	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the various Elementary Schools' Substitute Teacher (1371) and the associated benefits. This transfer provided funds to cover teacher release time to provide additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math.</p>			
4B04376	5/30/2006	\$9,000	SPECIAL EDUCATION - MIDDLE LEVEL (165802)
<p>This budget transfer moved funds from New Equipment (5440) to Teaching Supplies (4040) to cover the cost of additional curriculum for students in the special education program.</p>			
4B04380	5/24/2006	\$6,000	OPERATIONS (106101)
<p>This budget transfer moved funds from Contracted Services - Buildings (3080) to Custodial Supplies (4200) to purchase additional cleaning supplies due to increasing school needs and rising costs of supplies.</p>			
4B04381	5/30/2006	\$467,588	SPECIAL EDUCATION - WHALEY (162501)
<p>This budget transfer reallocated funds from the Special Service Teacher (1360) account to the Elementary Teacher (1310) and Secondary Teacher (1320) accounts to cover the cost of general education teachers providing classroom instruction to Special Education students.</p>			
4B04385	5/30/2006	\$10,650	UNALLOCATED HIGH SCHOOL RESOURCES (189901) KING CAREER CENTER (180501)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to KCC Teaching Supplies (4040) to purchase remediation supplies.</p>			

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4B04392	5/30/2006	\$21,291	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BOWMAN ELEMENTARY (112501) EAGLE RIVER ELEMENTARY (120001) FAIRVIEW ELEMENTARY (121001) MT. VIEW ELEMENTARY (126001) PTARMIGAN ELEMENTARY (132801) WILLIAM TYSON ELEMENTARY (138401) WILLOW CREST ELEMENTARY (140001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the above referenced Elementary Schools' Teaching Supplies (4040). This transfer provided funds to purchase software support for the Progress Tracker on-line data system.