

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #6 (2006-2007)

August 14, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ALASKA DEPARTMENT OF EDUCATION AND EARLY  
DEVELOPMENT FY2008 GRANT APPLICATIONS

*ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free school. Ensure public accountability through effective consultation with the community to ensure wise use of financial resources and responsible construction and maintenance of facilities, and effective communication with students, staff, parents, community and government at all levels.*

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to submit the following projects to the State of Alaska, Department of Education and Early Development (DEED) by September 1, 2006, for the FY2008 Capital Improvement Project grants program.

Bartlett High School West Wing Classrooms Construction	
Intensive Needs, Family Consumer Science, ROTC, Science and General Classrooms	\$12,700,000
Bartlett High School East Wing Design	
Classrooms and Support Services Area	\$1,200,000
Chester Valley Elementary School Addition and Renewal	\$14,500,000
Chugiak High School House 4 Construction	\$12,500,000
Clark Middle School Renewal	\$65,000,000
Dimond High School Auxiliary Gym Code Upgrade and Renewal	\$6,500,000
Districtwide Building System Renewals – Priority One	
Districtwide Code/Hazmat/ADA/Sprinkler Projects	\$390,000
Districtwide Roof Replacement and Repairs	\$1,350,000
Multi- School Security System Upgrades	\$1,611,000
Emergency Communications Systems- High Schools	\$836,000

Districtwide Minor Building Renewal Projects	\$5,600,000	
Districtwide Electrical Projects	\$1,885,000	
Districtwide Mechanical Upgrades	\$2,100,000	
Districtwide Traffic Safety	\$2,760,000	
Total Districtwide Building System Renewals Priority One Projects		\$16,532,000

Districtwide Building System Renewals – Priority Two

Districtwide Code/Hazmat/ADA/Sprinkler Projects	\$800,000	
Districtwide Roof Replacement and Repairs	\$1,195,000	
Multi- School Security System Upgrades	\$1,415,000	
Emergency Communications Systems- Middle Schools	\$1,095,000	
Districtwide Minor Building Renewal Projects	\$5,500,000	
Districtwide Electrical Projects	\$1,390,000	
Districtwide Mechanical Upgrades	\$4,450,000	
Districtwide Traffic Safety	\$2,000,000	
Districtwide Middle School Track Improvements	\$5,800,000	
Total Districtwide Building System Renewals Priority Two Projects		\$23,645,000

East High School Benson Building Construction	\$10,000,000	
East High School Southeast House Design	\$700,000	
Inlet View Elementary School Renewal	\$8,900,000	
Rabbit Creek Elementary School Design	\$1,200,000	
Romig Middle School Design	\$1,000,000	
Sand Lake Elementary School Addition and Renewal	\$12,500,000	
Service High School Main Gym and Auxiliary Gym Renewal and Boiler Room Addition	\$13,000,000	
Service High School Commons, Auditorium, and Cafeteria Design	\$2,500,000	
New Southwest Anchorage Area Elementary School Construction	\$20,000,000	
Turnagain Elementary School Renewal	\$14,000,000	
West High School Design	\$1,000,000	
Whaley Elementary School Design	\$825,000	
		\$238,202,000

PERTINENT FACTS:

This current list of projects was developed by analyzing the DEED FY2007 Grants; the projects included in the April 2006 Bond Election; projects identified in the District's

Six-Year CIP for 2006-2012 that should move forward; and by identifying emerging building system failures.

The District has received limited capital funding through the DEED School Construction or Major Maintenance Grant Program in the past several years. However, there are three reasons that the District needs to continue to submit applications for currently defined projects:

1. DEED is charged with informing the legislature of educational facility requirements across the state. If Anchorage does not report its current needs to DEED, there will be an incomplete picture of facility requirements statewide.
2. The legislature has funded a large number of major maintenance projects and some capital projects from the DEED priority lists. By submitting its current major maintenance requirements to DEED, the District preserves its place in the statewide major maintenance grants funding list. For example, the grant application for Wendler Middle School placed this project as the number one priority on the 2003 statewide major maintenance grant funding list, and it was funded at the \$12.8 million level.
3. By submitting these grants, the District will be in a better position to be included in any state funding mechanism during the coming legislative session.

The projects listed above incorporate the currently identified facility requirements that have adequate definition to allow for a grant application and that meet DEED eligibility requirements. Districtwide Building Systems Renewal Projects, formerly identified as Major Maintenance Projects, have been separated into two categories: Priorities One and Two. Submitting grants for major maintenance projects in this manner allows the District flexibility in securing funding through DEED grants or debt reimbursement for bonded projects.

For each project scope, there may be updated or better refined budget estimates available prior to actual submittal of the grant applications. If this occurs, there may be adjustments to the budget amounts listed in this memorandum.

CC/GV/RA/RM/jg

Prepared by: Rachel Molina, Project Support Analyst  
Ray Amsden, Director Facilities

Approved by: George Vakalis, Assistant Superintendent Support Services