

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #9 (2006-2007)

August 14, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of June 6, 2006 through July 25, 2006.

**HIGH SCHOOLS**

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>			
<b>Project Description</b>	New auditorium, renovate classrooms, and new south entry.			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	The contractor is working on finishing the punch list items. He expects to get a Conditional Certificate of Occupancy the week of August 24, 2006. The handrails are all in town and are being installed.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$1,868,047	15%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	April 17, 2006		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A</b>			
<b>Project Description</b>	West classroom wing renovation and site improvements.			
<b>Project Budget</b>	Original:	\$1,000,000	Current:	\$1,000,000
<b>Design Status</b>	The designer has completed the bid documents for Phase 3A-1 and the permit is ready. Design development drawings for Phase 3A-2 are under review.			

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4</b>			
<b>Project Description</b>	House four renovation and site improvements.			
<b>Project Budget</b>	Original:	\$ 900,000	Current:	\$900,000
<b>Design Status</b>	The architect is working on the 95% documents which are due to ASD in September 2006.			

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL - PHASE 4B1</b>			
<b>Project Description</b>	Southwest house renovation and site improvements.			
<b>Project Budget</b>	Included in Phase 4A (Design only)			
<b>Design Status</b>	Construction documents are under review for building permit.			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East classroom wing renovation and addition.			
<b>Project Budget</b>	Original:	\$20,300,000	Current:	\$20,300,000
<b>Construction Status</b>	Project closeout is in progress. This will be the last status update on this project.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$1,095,184	8%	98%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auxiliary gymnasium and boiler room addition.			
<b>Project Budget</b>	Included in Phase 2B (Design only)			
<b>Design Status</b>	Construction documents are under review for building permit.			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASES 4, 5 and 6</b>			
<b>Project Description</b>	IMC, Classroom, Administration, Cafeteria, Auditorium, and site renovation and additions.			
<b>Project Budget</b>	Included in Phase 2B (Schematic design only)			
<b>Design Status</b>	Schematic Design is being reviewed.			

<b>Project Name</b>	<b>WEST HIGH SCHOOL RENEWAL</b>			
<b>Project Description</b>	School and Site Master Planning.			
<b>Project Budget</b>	Original:	\$250,000	Current:	\$250,000
<b>Design Status</b>	Supplemental Educational specification draft is complete, awaiting presentation to School Board.			

**MIDDLE SCHOOLS**

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL RENEWAL</b>			
<b>Project Description</b>	School and Site Master Planning and concept design.			
<b>Project Budget</b>	Original:	\$468,750	Current:	\$468,750
<b>Design Status</b>	Conceptual Design is under review.			

<b>Project Name</b>	<b>MULDOON AREA MIDDLE SCHOOL</b>			
<b>Project Description</b>	New middle school.			
<b>Project Budget</b>	Original:	\$55,000,000	Current:	\$55,000,000
<b>Construction Status</b>	Mechanical and electrical rough-in and trim-out continues. Casework installation, painting and ceiling grid continuing in classroom wings and commons areas. Marker boards, tack boards and lockers are being installed in classroom wings. Finish flooring installation continues in the classroom wings. Wall tile installation completed in the commons areas but continues on the exterior wall.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$1,554,557	5%	89%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

<b>Project Name</b>	<b>MULDOON AREA MIDDLE SCHOOL SITE</b>			
<b>Project Description</b>	Athletic fields, parking and landscaping.			
<b>Project Budget</b>	Included in Muldoon Middle School			
<b>Construction Status</b>	Parking lot excavation and underground utilities are in progress. Paving completed in west parking lot.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (6C00323)	\$5,963,000	\$52,105	1%	22%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2007	Aug. 15, 2007		

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and addition.			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	Final site work has started scheduled to complete August 2006.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$1,646,497	12%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006			

<b>Project Name</b>	<b>ROMIG MIDDLE SCHOOL RENEWAL</b>			
<b>Project Description</b>	School and Site Master Planning			
<b>Project Budget</b>	Included in West Renewal			
<b>Design Status</b>	Supplemental Educational specification draft is complete, awaiting presentation to School Board.			

CC/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Manager  
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