

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #11 (2006-2007)

August 28, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of July 25, 2006 through August 11, 2006.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New auditorium, renovate classrooms, and new south entry.			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	The Contractor has finished the punch list items and has received a Conditional Certificate of Occupancy. The areas have been turned over to the school for move in.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$1,868,047	15%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	April 17, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A			
Project Description	West classroom wing renovation and site improvements.			
Project Budget	Original:	\$1,000,000	Current:	\$1,000,000
Design Status	The Designer has completed the bid documents for Phase 3A-1 and the permit is ready. The Designer is working on the 95%-Phase 3A-2 documents which are due to ASD in September 2006			

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4			
Project Description	House four renovation and site improvements.			
Project Budget	Original:	\$ 900,000	Current:	\$900,000
Design Status	The Architect is working on the 95% documents which are due to ASD in September 2006.			

Project Name	EAST HIGH SCHOOL RENEWAL - PHASE 4B1			
Project Description	Southwest house renovation and site improvements.			
Project Budget	Included in Phase 4A (Design only)			
Design Status	Construction documents are under review for building permit.			

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auxiliary gymnasium and boiler room addition.			
Project Budget	Included in Phase 2B (Design only)			
Design Status	Construction documents are under review for building permit.			

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASES 4, 5 and 6			
Project Description	IMC, Classroom, Administration, Cafeteria, Auditorium, and site renovation and additions.			
Project Budget	Included in Phase 2B (Schematic design only)			
Design Status	Schematic Design is being reviewed.			

Project Name	WEST HIGH SCHOOL RENEWAL			
Project Description	School and Site Master Planning.			
Project Budget	Original:	\$250,000	Current:	\$250,000
Design Status	Supplemental Educational specification draft is complete, awaiting presentation to School Board.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL RENEWAL			
Project Description	School and Site Master Planning and concept design.			
Project Budget	Original:	\$468,750	Current:	\$2,104,580
Design Status	Conceptual Design is under review. Selection of General Contractor/Construction Manager is in progress.			

Project Name	MULDOON AREA MIDDLE SCHOOL			
Project Description	New middle school.			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Construction Status	Mechanical and electrical rough-in and trim-out continues. Casework installation, painting and ceiling grid continuing in classroom wings and commons areas. Marker boards, tack boards and lockers are being installed in classroom wings. Finish flooring installation continues in the classroom wings. Wall tile installation completed in the commons areas but continues on the exterior wall. Kitchen equipment installation has started.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$1,554,557	5%	93%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

Project Name	MULDOON AREA MIDDLE SCHOOL SITE			
Project Description	Athletic fields, parking and landscaping.			
Project Budget	Included in Muldoon Middle School			
Construction Status	Parking lot excavation and underground utilities are in progress. Paving completed in new turning lane off of DeBarr Road. Side walks are in progress, and the berms for replacement landscaping along DeBarr has started.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (6C00323)	\$5,963,000	\$52,105	1%	38%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2007	Aug. 15, 2007		

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Site work is complete. This will be the last update on this project.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$1,646,497	12%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006			

Project Name	ROMIG MIDDLE SCHOOL RENEWAL			
Project Description	School and Site Master Planning			
Project Budget	Included in West Renewal			
Design Status	Supplemental Educational specification draft is complete, awaiting presentation to School Board.			

CC/RA/MP/RM/jg

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