

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #27 (2006-2007)

August 28, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JUNE MONTHLY REPORT FY 2005-2006

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of June 2006 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of June 2006 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB

Attachment

Prepared by: Marie S. Laule, Budget Director

Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
June 2006

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B03991	6/30/2006	\$80,954	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY SCHOOL EDUCATION (103101, 103105)
			<p>This budget transfer reallocated funds from Elementary School Education (01 counter) Extra Help Certificated (1220), Elementary Teachers (1310) account and the associated benefits, and Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary School Education (05 counter) to Extra Help Certificated (1220), Other Professionals Classified (1181) and the associated benefit accounts. This transfer provided funds to appropriately set up a budget for the Multisensory Instruction Program.</p>
4B04198	6/26/2006	\$25,310	CURRICULUM & INSTRUCTIONAL SERVICES (103607)
			<p>This budget transfer moved funds from C&I Health/PE Services Office Supplies (4010) to Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for Great Body Shop teacher training.</p>
4B04201	6/08/2006	\$26,232	CURRICULUM & INSTRUCTIONAL SERVICES (103617)
			<p>This budget transfer moved funds from C&I Social Studies Services Teaching Supplies (4040) to Substitute Teachers (1371), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda taking courses in content for the new Middle School curriculum and to cover teacher release time for social studies curriculum work.</p>

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4B04223	6/30/2006	\$76,745	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202) POLARIS K-12 ALTERNATIVE (145013) CENTRAL MIDDLE (170013) CLARK MIDDLE (171013) GRUENING MIDDLE (173013) HANSHEW MIDDLE (174013) MEARS MIDDLE (175013) MIRROR LAKE MIDDLE (175513) ROMIG MIDDLE (176013) WENDLER MIDDLE (177013) GOLDENVIEW MIDDLE (178013)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above-listed schools' Teaching Supplies (4040) and Replacement Equipment (5410) accounts. This transfer provided funds to replace software and laptops for middle-level administrators due to the need for principals to be able to access, process and analyze data to maintain student records, create intervention reports, and to communicate with staff and central administration regarding all aspects of student achievement.

4B04250	6/08/2006	\$9,225	SERVICE HIGH (184006)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.

4B04262	6/01/2006	\$35,000	WEST HIGH (185006)
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This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) to cover special activity agreements for non-District coaching staff.

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4B04287	6/28/2006	\$9,997	MIDDLE SCHOOL EDUCATION (103401) UNALLOCATED MIDDLE SCHOOL RESOURCES (179906) CENTRAL MIDDLE (170006) CLARK MIDDLE (171006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Middle School Education Added Duty Certificated (1330) and the associated benefits and Unallocated Middle School Resources Added Duty Certificated (1330) to the above-listed schools' Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefit accounts. This transfer provided funds to cover special activity agreements and certificated and classified staff addenda for Middle School end of year championship activities in all sports.

4B04298	6/22/2006	\$6,372	MCLAUGHLIN YOUTH CENTER (187501)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to cover special activity agreements for FY 2005-2006 summer school program.

4B04305	6/30/2006	\$85,000	TRANSPORTATION (108101)
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This budget transfer moved funds from Contracted Transportation (3120) to Fuel (4100) to cover increased fuel costs.

4B04306	6/02/2006	\$5,590	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Substitute Teachers (1371) and the associated benefits to the elementary schools' Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover one day of library substitute time for the end of the school year for schools with 15 or more classes.

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4B04327	6/02/2006	\$7,454	NON-DEPARTMENTAL (109901) BARTLETT HIGH (180001, 180003)
<p>This budget transfer reallocated funds from Non-Departmental Self-Insured Equipment (5880) to Bartlett Teaching Supplies (4040) and New Equipment (5440) to purchase library supplies and computer equipment due to water damage from a flood in the science room.</p>			
4B04361	6/02/2006	\$13,190	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GOLDENVIEW MIDDLE (178001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Goldenview Textbooks (4020) to purchase additional math books.</p>			
4B04367	6/02/2006	\$25,022	MAINTENANCE (106301)
<p>This budget transfer moved funds from Equipment Repair (3050) and Equipment Rental (3210) to Expendable Equipment (5400) and Replacement Equipment (5410) to purchase hand tools necessary to perform routine repairs and maintenance work and a laptop computer for the automation unit.</p>			
4B04368	6/02/2006	\$30,000	MAINTENANCE (106301)
<p>This budget transfer moved funds from Contracted Services - Grounds (3070) to Buildings/Grounds Supplies (4250) to purchase supplies needed to complete work order requests submitted by the schools.</p>			
4B04378	6/13/2006	\$62,244	SPECIAL EDUCATION - ELEMENTARY (166002) SPECIAL EDUCATION - SECONDARY (166502)
<p>This budget transfer moved funds from the Special Service Teacher (1360) account and the associated benefits to the Elementary Teacher (1310) and Secondary Teacher (1320) accounts and the associated benefits. This transfer provided funds to cover the cost of general education teachers providing classroom instruction to Special Education students.</p>			

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4B04396	6/02/2006	\$10,539	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Polaris K-12 Textbooks (4020) to purchase math books.

4B04399	6/02/2006	\$7,500	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Chugiak High Teaching Supplies (4040) to purchase academic remediation supplies.

4B04409	6/13/2006	\$5,502	WAREHOUSE (106501)
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This budget transfer moved funds from Office Supplies (4010) and Warehouse Supplies (4260) to Replacement Equipment (5410) to purchase a scrubber to minimize manual cleaning.

4B04410	6/02/2006	\$15,164	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145001) CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above-listed schools' Textbooks (4020). This transfer provided funds to purchase books to assist with student-led conferences and curriculum.

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4B04419	6/20/2006	\$12,346	SPECIAL EDUCATION - HEALTH SERVICES (167301) SPECIAL EDUCATION - SUMMER SCHOOL (167801)
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This budget transfer moved funds from the Program Directors Certificated (1170) account and the associated benefits to Special Education Summer School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda for nurses providing services for the Extended School Year (ESY) Summer School programs for special education students.

4B04421	6/16/2006	\$53,717	UNALLOCATED HIGH SCHOOL RESOURCES (189901) HIGH SCHOOL EDUCATION (103302)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to High School Education Contracted Services - Buildings (3080) to cover the increase in fees for ice time and pool rentals.

4B04431	6/20/2006	\$20,000	FOOD SERVICE (664100, 664401)
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This budget transfer moved funds from Student Nutrition Extra Help (1941) to Maintenance Extra Help (1841) to accommodate increased use of temporary delivery drivers.

4B04432	6/02/2006	\$7,408	UNALLOCATED HIGH SCHOOL RESOURCES (189911) EAST HIGH (183001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to East Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for remediation to help students pass the HSGQE.

4B04436	6/06/2006	\$8,643	MIDDLE SCHOOL EDUCATION (103205, 103202)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda for Middle School Cooperative Learning Training.

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4B04437	6/20/2006	\$10,000	FOOD SERVICE (664401)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Fuel (4100) to cover the increased cost for fuel for food service delivery vehicles.</p>			
4B04439	6/13/2006	\$13,124	SPECIAL EDUCATION - HEALTH SERVICES (167301)
<p>This budget transfer moved funds from the Program Directors Certificated (1170) account and the associated benefits due to a reclassification to the Other Professionals Certificated (1180) account, Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for nurses providing services at the schools and to cover the cost of the Nursing Services Coordinator position.</p>			
4B04451	6/30/2006	\$6,520	POLARIS K-12 ALTERNATIVE (145001, 145004)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and Meals & Food (4060) to Extra Help Certificated (1220) and the associated benefits and Contracted Services - Instructional (3030). This transfer provided funds to cover special activity agreements and contracted services for tutoring students below proficient level in math, language arts, writing, and test taking skills.</p>			
4B04453	6/08/2006	\$7,245	WONDER PARK ELEMENTARY (141001)
<p>This budget transfer moved funds from New Equipment (5440) to Teaching Supplies (4040) to purchase supplies to support the Language Arts Program.</p>			
4B04465	6/08/2006	\$25,000	OPERATIONS (106101)
<p>This budget transfer moved funds from Contracted Services - Buildings (3080) to Custodian Extra Help (1741) and the associated benefits to appropriately pay custodians performing security guard services.</p>			

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4B04467	6/02/2006	\$19,647	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AIRPORT HEIGHTS ELEMENTARY (111001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Airport Heights Textbooks (4020) to purchase additional materials for FY 2006-2007 due to increased school population as a result of the recent boundary changes.</p>			
4B04472	6/13/2006	\$10,500	KING CAREER CENTER (180502)
<p>This budget transfer moved funds from Added Days Certificated (1350) to Added Duty Certificated (1330) to cover certificated staff addenda for summer school development, school support, computer refresh, and mezzanine installation.</p>			
4B04486	6/16/2006	\$20,000	SPECIAL EDUCATION - SECONDARY (166502)
<p>This budget transfer moved funds from Added Duty Certificated (1330) to Added Days Certificated (1350) to cover certificated staff addenda for work performed after the contract year for teachers.</p>			
4B04490	6/13/2006	\$6,541	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE HOOD ELEMENTARY (124804)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Lake Hood Extra Help Classified (1211) and the associated benefits to cover extra help support during the absence of the administrative assistant.</p>			
4B04494	6/08/2006	\$76,000	NON-DEPARTMENTAL (109901) SUMMER SCHOOL - ELEMENTARY (148901)
<p>This budget transfer reallocated funds from Non-Departmental Unallocated Adjustments (3980) to Elementary Summer School Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for the Summer School Enrichment Program.</p>			

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4B04495	6/08/2006	\$180,000	NON-DEPARTMENTAL (109901) SUMMER SCHOOL - SECONDARY (184801)
<p>This budget transfer reallocated funds from Non-Departmental Unallocated Adjustments (3980) to Secondary Summer School Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for the Summer School Enrichment Program.</p>			
4B04496	6/08/2006	\$44,000	NON-DEPARTMENTAL (109901) SUMMER SCHOOL - MIDDLE SCHOOL (178901, 178904)
<p>This budget transfer reallocated funds from Non-Departmental Unallocated Adjustments (3980) to the Middle School Summer School Clerical (1201) account, Added Days Certificated (1350) and the associated benefits to cover clerical and certificated staff for the Summer School Enrichment Program.</p>			
4B04498	6/13/2006	\$6,174	CURRICULUM & INSTRUCTIONAL SERVICES (103617)
<p>This budget transfer moved funds from Textbooks (4020) to Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for a Japanese Immersion teacher to develop middle school social studies materials as Japanese translations of current middle school textbooks are not commercially available.</p>			
4B04500	6/13/2006	\$10,616	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTHWOOD ELEMENTARY (130001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Northwood Textbooks (4020) to purchase curriculum materials for the Creating Successful Futures classrooms.</p>			
4B04504	6/16/2006	\$5,200	SPECIAL EDUCATION - ELEMENTARY (166002)
<p>This budget transfer moved funds from the Department Chairperson (1340) account to Added Duty Certificated (1330) to cover certificated staff addenda for unforeseen compensatory education services due to legal action and resulting agreements.</p>			

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4B04508	6/16/2006	\$23,582	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE SCHOOL (178901)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Summer School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda due to inclusion of 6th grade students in the Middle School Summer School division.

4B04522	6/20/2006	\$7,042	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the elementary schools' Substitute Teachers (1371) accounts and the associated benefits. This transfer provided funds to cover substitute time for the Creating Successful Futures staff at College Gate and Northwood elementary schools.

4B04524	6/19/2006	\$10,620	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
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This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Substitute Teachers (1371) and the associated benefits to cover teacher release time for training.

4B04525	6/15/2006	\$7,707	EAGLE ACADEMY CHARTER SCHOOL (153001, 153003, 153004, 153007)
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This budget transfer moved funds from the Clerical (1201), Teacher Assistants (1231), and Nurses (1240) accounts and the associated benefits to Extra Help Classified (1211), Extra Help Certificated (1220) and the associated benefits, and New Equipment (5440). This transfer provided funds to cover extra help support for vacancies and to purchase new equipment.

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4B04526	6/08/2006	\$10,628	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPRING HILL ELEMENTARY (136201)
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Spring Hill Textbooks (4020) to purchase reading curriculum materials.
4B04527	6/22/2006	\$13,292	WEST HIGH (185006)
			This budget transfer moved funds from Extra Help Classified (1211), Added Duty Classified (1331) and the associated benefits to Added Duty Certificated (1330) and the associated benefits to cover certificated staff activity addenda.
4B04538	6/22/2006	\$13,633	FRONTIER CHARTER SCHOOL (154501)
			This budget transfer moved funds from Extra Help Classified (1211), the Secondary Teachers (1320) account and the associated benefits to Extra Help Certificated (1220) and the associated benefits, and Contracted ASD Services (3040). This transfer provided funds to cover special activity agreements and the cost of chargeback fees for Frontier students taking courses in other ASD schools.
4B04541	6/20/2006	\$10,500	SPECIAL EDUCATION - ELEMENTARY (166002)
			This budget transfer moved funds from the Department Chairperson (1340) account to Extra Help Certificated (1220) to cover extra help support needed to assist Special Education teachers with IEPs, transitions, meetings, and paperwork.
4B04543	6/26/2006	\$20,536	EAGLE RIVER HIGH (186506) SUMMER SCHOOL - SECONDARY (184801, 184804)
			This budget transfer moved funds from Eagle River High Added Duty Certificated (1330) and the associated benefits to Secondary Summer School Substitute Teachers (1371) and Office Supplies (4010) to cover teacher release time and to purchase supplies for the Secondary Summer School Program.
4B04544	6/19/2006	\$22,285	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154013)
			This budget transfer moved funds from Added Duty Certificated (1330) to the Elementary Teachers (1310) account and the associated benefits to fund over-expended accounts.

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4B04545	6/20/2006	\$18,075	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			This budget transfer moved funds from Extra Help Classified (1211), the Secondary Teachers (1320) account, Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits to Teaching Supplies (4040) to purchase instructional supplies for FPCS students.
4B04546	6/23/2006	\$13,681	CHUGIAK HIGH (181006)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211), Added Duty Classified (1331) and the associated benefits to cover special activity agreements for non-District coaching staff.
4B04547	6/20/2006	\$87,270	UNALLOCATED HIGH SCHOOL RESOURCES (189914) SUMMER SCHOOL - SECONDARY (184801)
			This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Secondary Summer School Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for the Secondary Summer School program.
4B04560	6/20/2006	\$60,508	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the elementary schools' Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover teacher release time for elementary schools that have staff attending reading training.
4B04573	6/26/2006	\$28,892	AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005, 151013)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B04574	6/28/2006	\$20,059	WINTERBERRY CHARTER SCHOOL (159501, 159502, 159504, 159513)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

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4B04577	6/22/2006	\$6,290	WILLOW CREST (140001)
			This budget transfer moved funds from Added Duty Certificated (1330) and Added Duty Classified (1331) to Substitute Teachers (1371) to pay substitute teachers as reading tutors.
4B04578	6/20/2006	\$14,815	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182001)
			This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Dimond Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the Freshman Extended School year at Dimond for remediation purposes.
4B04587	6/26/2006	\$45,866	EAGLE ACADEMY CHARTER SCHOOL (153001, 153002, 153004, 153005, 153007)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B04592	6/23/2006	\$6,000	UNALLOCATED HIGH SCHOOL RESOURCES (189910) HIGH SCHOOL EDUCATION (103004)
			This budget transfer reallocated funds from Unallocated High School Resources Contracted Services - Instructional (3030) to High School Education Contracted Services - Instructional (3030) to cover student hearings.
4B04602	6/26/2006	\$20,221	SPECIAL EDUCATION - WHALEY (162502)
			This budget transfer moved funds from Added Duty Classified (1331), Added Days Classified (1351), and the Home School Coordinator (1851) position to Extra Help Classified (1211) to cover extra help support for employees out due to injuries.
4B04603	6/28/2006	\$10,999	SPECIAL EDUCATION - WHALEY (162501, 162502)
			This budget transfer moved funds from the Special Service Teachers (1360) account to the Counselors (1400) account and the associated benefits. This transfer provided funds to cover an additional counselor position that was not originally budgeted.

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4B04606	6/26/2006	\$5,369	LIBRARY RESOURCES (105101)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Replacement Equipment (5410) to upgrade the current server to run the updated library automation software and to provide a critically needed test system for training of new librarians, testing of new software releases, and evaluation of proposed changes to Web Cat used by ASD.</p>			
4B04607	6/20/2006	\$6,185	TECHNOLOGY/MIS (103901)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Replacement Equipment (5410) to purchase servers required for the automated notification system under the product School Messenger.</p>			
4B04622	6/16/2006	\$1,000,000	TECHNOLOGY/MIS (103901, 103909)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) in the 01 counter to Contracted Services - Administration in the 09 counter to appropriately set up the line item budget for the IFAS 7i Upgrade.</p>			
4B04633	6/22/2006	\$24,000	TRANSPORTATION (108101, 108104)
<p>This budget transfer moved funds from Contracted Transportation - Bus Operations (3120) in the 01 counter to Contracted Transportation - Homeless Project (3120) in the 04 counter to cover cab usage for students that cannot be accommodated on the ASD school bus routes.</p>			
4B04634	6/23/2006	\$20,600	SPECIAL EDUCATION - HEALTH SERVICES (167301)
<p>This budget transfer moved funds from the Program Directors Certificated (1170) account to Added Duty Certificated (1330) and Added Days Certificated (1350) to cover certificated staff addenda for nurses providing services at school, and summer programs.</p>			
4B04638	6/23/2006	\$8,000	TRAINING/PROFESSIONAL DEVELOPMENT (103701)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Meals & Food (4060) to cover food expenses for training and seminar participants.</p>			

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4B04643	6/23/2006	\$46,408	UNALLOCATED HIGH SCHOOL RESOURCES (189901) MCLAUGHLIN YOUTH CENTER (187501, 187502, 187513)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to McLaughlin Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits to cover certificated and classified addenda for summer school at McLaughlin.

4B04644	6/30/2006	\$11,233	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GOLDENVIEW MIDDLE (178001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) and Expendable Equipment (5400) to Goldenview Replacement Equipment (5410) to assist with the replacement of stolen computers.

4B04645	6/27/2006	\$5,843	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE SCHOOL (178913)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Summer School Added Duty Certificated (1330) to cover principal's addenda for summer school.

4B04654	6/28/2006	\$24,404	HIGH SCHOOL EDUCATION (103301) SUMMER SCHOOL - SECONDARY (184801)
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This budget transfer moved funds from High School Education Contracted Services - Instructional (3030), Student Travel (3160), Unallocated Adjustments (3980), ASAA Dues (6010), and Pupil Activity Expenses (6020) to Secondary Summer School Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for the secondary summer school session.

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4B04659	6/28/2006	\$8,108	CHUGIAK HIGH (181006) EAST HIGH (183006) SOUTH ANCHORAGE (186006)
<p>This budget transfer moved funds from Chugiak Activity/Field Trips (3130) and ASAA Dues (6010), East Activity/Field Trips (3130) and South Anchorage ASAA Dues (6010) to South Anchorage Activity/Field Trips (3130) to cover student activity buses.</p>			
4B04661	6/28/2006	\$25,000	SPECIAL EDUCATION - WHALEY (162501)
<p>This budget transfer moved funds from the Special Service Teachers (1360) account to Substitute Teachers (1371) to pay a long term substitute for an open special education teacher position.</p>			
4B04662	6/26/2006	\$14,474	DIMOND HIGH (182006) WEST HIGH (185006)
<p>This budget transfer moved funds from Dimond Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Activity/Field Trips (3130), and ASAA Dues (6010) to West Activity/Field Trips (3130) to cover student activity buses.</p>			
4B04680	6/27/2006	\$31,979	SUMMER SCHOOL - SECONDARY (184802, 184804)
<p>This budget transfer moved funds from Extra Help Classified (1211) and the associated benefits to the Clerical (1201) account and the associated benefits to cover the summer school administrative support staff.</p>			
4B04681	6/27/2006	\$18,130	CURRICULUM & INSTRUCTIONAL SERVICES (103609)
<p>This budget transfer moved funds from Added Duty Certificated (1330) to Added Days Certificated (1350) to cover certificated staff addenda for training during the Anchorage School District Teacher Academy (ASDTA), writing and revising of middle and high school language arts curriculum guides, and for review of state K-2 Grade Level Expectations (GLEs).</p>			

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4B04701	6/27/2006	\$89,538	SUMMER SCHOOL - SECONDARY (184801, 184802)
			This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Days Classified (1351) and the associated benefits to cover classified addenda for security for secondary summer school.
4B04712	6/27/2006	\$8,430	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B04713	6/27/2006	\$14,500	EAGLE RIVER HIGH (186506)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Activity/Field Trips (3130) to cover student activity buses.
4B04714	6/27/2006	\$5,551	CURRICULUM & INSTRUCTIONAL SERVICES (103611, 103601)
			This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Unallocated Adjustments (3980) to return unspent money back to the C&I's unallocated account.
4B04715	6/23/2006	\$13,165	TRAINING/PROFESSIONAL DEVELOPMENT (103701)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to New Equipment (5440) to purchase equipment for the training room to support instructional programs.
4B04717	6/30/2006	\$20,693	MEARS MIDDLE (175001)
			This budget transfer moved funds from the Secondary Teachers (1320) account and the associated benefits to the Teacher Assistants (1231) account and the associated benefits to cover the Japanese Immersion Teacher Assistant position.
4B04719	6/27/2006	\$112,388	SUMMER SCHOOL - ELEMENTARY (148901, 148902, 148904, 148913)
			This budget transfer provided funds to pay summer school staff and to cover under funded summer school accounts.

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4B04722	6/28/2006	\$10,440	BARTLETT HIGH (180006)
			This budget transfer moved funds from Pupil Activity Expenses (6020) to Activity/Field Trips (3130) to cover student activity buses.
4B04726	6/27/2006	\$14,000	ASSISTANT SUPERINTENDENT - INSTRUCTION (100602) UNALLOCATED HIGH SCHOOL RESOURCES (189901)
			This budget transfer moved funds from Assistant Superintendent - Instruction Travel Out-of-District (3600) to Unallocated High School Resources - Unallocated Adjustments (3980). These travel funds were not needed due to a participant not traveling and ticket price adjustments.
4B04735	6/30/2006	\$13,652	OPERATIONS (106101)
			This budget transfer moved funds from Contracted Services - Buildings (3080) to Custodial Supplies (4200) to purchase personal protective supplies.
4B04750	6/30/2006	\$12,476	CURRICULUM & INSTRUCTIONAL SERVICES (103607)
			This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Teaching Supplies (4040) to purchase additional resources in support of Great Body Shop instruction.
4B04758	6/30/2006	\$17,268	FOOD SERVICE (664100, 664001)
			This budget transfer moved funds from Contracted Services - Administration (3010) to the Student Nutrition Personnel (1901) account to accommodate additional labor requirements resulting from increased school meal participation levels.
4B04759	6/30/2006	\$12,818	FOOD SERVICE (664001)
			This budget transfer moved funds from Replacement Equipment (5410) to Group Medical (2200) to accommodate additional cost increases incurred due to unbudgeted group medical allocation.

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4B04769	6/30/2006	\$11,784	EAGLE ACADEMY CHARTER SCHOOL (153001, 153005, 153007, 153013)
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B04774	6/30/2006	\$236,006	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117401) NORTHWOOD ELEMENTARY (130001, 130002)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to College Gate Teacher Assistants (1231) and Elementary Teachers (1310) accounts, Northwood Teacher Assistants (1231), Elementary Teachers (1310), and Counselors (1400) accounts and the associated benefits. This transfer provided funds to cover salaries and benefits for the Creating Successful Futures program.

4B04775	6/30/2006	\$10,500	SPECIAL EDUCATION - ELEMENTARY (166002)
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This budget transfer moved funds from Department Chairperson (1340) to Added Duty Certificated (1330) and Added Days Certificated (1350) to cover certificated staff addenda to assist with IEPs, mentoring/coaching and compensatory educational services.

4B04777	6/30/2006	\$12,347	UNALLOCATED HIGH SCHOOL RESOURCES (189901) HIGH SCHOOL EDUCATION (103001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to High School Education Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for program of studies development for student clarification for enrichment and remediation.

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4B04780	6/30/2006	\$110,051	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE SCHOOL (178901)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Summer School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda due to inclusion of 6th grade students in the Middle School Summer School division.

4B04782	6/30/2006	\$20,689	VARIOUS ELEMENTARY SCHOOLS
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This transfer moved funds from the Regular Instruction (01 counter) to the Administration (13 counter) to appropriately budget for principals doing Standards Based Assessment (SBA) work from Learning Opportunity Intervention funds.

4B04786	6/30/2006	\$9,724	HIGHLAND TECH CHARTER SCHOOL (155001, 155007, 155013)
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This budget transfer moved funds from the Secondary Teachers (1320) and Special Service Teachers (1360) accounts to the Principals (1300) account, Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover additional work related to the move of the school and for special education services.

4B04790	6/30/2006	\$6,204	MIDDLE SCHOOL EDUCATION (103202, 103205) MIDDLE SCHOOL STUDENT ACTIVITY (103401) VARIOUS MIDDLE SCHOOLS SUMMER SCHOOL - MIDDLE SCHOOL (178913)
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This transfer provided funds to cover Middle School Summer School Principal's accounts and final Middle School championship activity expenditures.

4B04802	6/30/2006	\$5,931	AQUARIAN CHARTER SCHOOL (151001, 151002, 151004, 151005)
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

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4B04807	6/30/2006	\$38,768	GRANT WRITER SERVICES (104801)
			This budget transfer moved funds from the Sr. Curriculum Specialist (1260) account to the Other Professionals Classified (1181) account to appropriately account for expenditures.
4B04811	6/30/2006	\$41,750	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
			This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Contracted Services – Instructional (3030) to provide specialized training to middle and high school teachers and staff for cultural responsiveness.
4B04819	6/30/2006	\$10,175	SUPERINTENDENT (100201)
			This budget transfer moved funds from Added Duty Classified (1331) to Replacement Equipment (5410) to purchase office equipment.
4B04820	6/30/2006	\$67,601	WILLIWAW ELEMENTARY (139002) COLLEGE GATE ELEMENTARY (117402)
			This budget transfer moved funds from Williwaw’s Counselors (1400) account and the associated benefits to College Gate’s Counselors (1400) account and the associated benefits to cover personnel costs of the Creating Successful Futures Counselor position.
4B04821	6/30/2006	\$257,840	ELEMENTARY EDUCATION (103102) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ABBOTT LOOP ELEMENTARY (110001) DENALI ELEMENTARY (119001) LAKE OTIS ELEMENTARY (125001) RABBIT CREEK ELEMENTARY (133001) TUDOR ELEMENTARY (137001)
			This budget transfer reallocated funds from Elementary Education Teaching Supplies (4040) and Unallocated Elementary School Resources Unallocated Adjustments (3980) to the above-listed elementary schools’ Textbooks (4020). This transfer provided funds to purchase reading curriculum materials.

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4B04824	6/30/2006	\$51,133	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SOUTH ANCHORAGE HIGH (186003)
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This budget transfer reallocated funds from the Unallocated High School Resources Secondary Teachers (1320) account and the associated benefits to the South Anchorage Technical Classified (1191) account and the associated benefits. This transfer provided funds to cover the technical position for FY 2005-2006.

4B04825	6/30/2006	\$217,004	SPECIAL EDUCATION - WHALEY (162501) SPECIAL EDUCATION - MIDDLE (165802) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Whaley and Middle Special Education Special Service Teachers (1360) accounts and the associated benefits to Special Education Summer School Extra Help Classified (1211), Extra Help Certificated (1220), Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits to cover costs for Extended School Year (ESY) Special Education Summer School.

4B04828	6/30/2006	\$45,257	LAKE OTIS ELEMENTARY (125001) BOWMAN ELEMENTARY (112501)
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Funds were inadvertently moved to Lake Otis Textbooks (4020) and this transfer moves to Bowman Textbooks (4020) to purchase materials to support the Language Arts Program.

4B04830	6/30/2006	\$230,000	VARIOUS DEPARTMENTS
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected and to balance the accounts within the heat account as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).

4B04832	6/30/2006	\$63,600	VARIOUS SCHOOLS
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This budget transfer reallocated funds based on year-end review of the heat expenditures to balance the accounts within the overall overspent heat account.

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4B04834	6/30/2006	\$370,000	VARIOUS DEPARTMENTS
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected and to balance the accounts within the electricity account as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			
4B04836	6/30/2006	\$106,000	VARIOUS DEPARTMENTS
<p>This budget transfer reallocated funds based on year-end review of the Electricity expenditure accounts to balance the overall electricity account.</p>			
4B04837	6/30/2006	\$19,303	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>			
4B04838	6/30/2006	\$10,243	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004)
<p>This budget transfer reallocated funds between various accounts to cover actual expenditures that were greater than budgeted and to purchase instructional supplies for FPCS students.</p>			
4B04840	6/30/2006	\$56,264	HUMAN RESOURCES (101602, 101603, 101604, 101609)
<p>This transfer moved funds to the appropriate counter and object codes where expenditures occurred.</p>			
4B04841	6/30/2006	\$219,000	DISTRICTWIDE MUSIC (104302) ABBOTT LOOP ELEMENTARY (110001) BEAR VALLEY ELEMENTARY (111801) ACCOUNTING (101101)
<p>This budget transfer reallocated funds from Music, Abbott Loop and Bear Valley Elementary Teachers (1310) salary account and the associated benefits to Accounting Contracted Services – Administration (3010). This transfer provided funds for the Accounting/Payroll Document Imaging System as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			

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4B04842	6/30/2006	\$50,151	NON-DEPARTMENTAL (109901) BEAR VALLEY ELEMENTARY (111801) RISK MANAGEMENT (101301)
<p>This budget transfer reallocated funds from Non-Departmental New Equipment (5440), Self-Insured Equipment (5880), and Bear Valley Elementary Teachers (1310) salary account to Risk Management New Equipment (5440). This transfer provided additional funds to purchase defibrillators as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			
4B04343	6/30/2006	\$300,000	TRANSPORTATION (108101)
<p>This budget transfer reallocated funds from Contracted Transportation (3120) to Replacement Equipment (5410) to purchase buses and digital video recorders as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			
4B04844	6/30/2006	\$50,904	HIGHLAND TECH CHARTER SCHOOL (155001, 155002, 155003, 155004, 155005, 155007, 155013)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>			
4B04845	6/30/2006	\$425,000	VARIOUS DEPARTMENTS
<p>This budget transfer reallocated funds to Liability Insurance as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			
4B04846	6/30/2006	\$112,000	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) SPECIAL EDUCATION - DEAF (160301)
<p>This budget transfer reallocated funds from Unallocated Charter School Resources - Unallocated Adjustments (3980) to Special Education Deaf Replacement Equipment (5410) to purchase audiology equipment as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			

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B04847	6/30/2006	\$698,000	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) MAINTENANCE (106401)
<p>This budget transfer reallocated funds from Unallocated Charter School Resources – Unallocated Adjustments (3980) to Maintenance Contracted Services – Buildings (3080) for one-time expenditure for Security/Emergency Preparedness, Lockdown Hardware, and Mt. Iliamna kitchen as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			
4B04848	6/30/2006	\$127,000	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) MAINTENANCE (106301)
<p>This budget transfer reallocated funds from Unallocated Charter School Resources – Unallocated Adjustments (3980) to Maintenance New Equipment (5440) for one-time expenditure for personal protective gear for the Maintenance Department as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			
4B04849	6/30/2006	\$63,000	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) CURRICULUM & INSTRUCTIONAL SERVICES (103616)
<p>This budget transfer reallocated funds from Unallocated Charter School Resources – Unallocated Adjustments (3980) to C&I Science Services Textbooks (4020) for one-time expenditure for 7th and 8th grade Weather and Human Anatomy textbooks as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			
4B04850	6/30/2006	\$229,085	VARIOUS DEPARTMENTS
<p>This budget transfer reallocated funds to Elementary Education for teaching supplies and equipment as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006).</p>			
4B04851	6/30/2006	\$1,775,639	VARIOUS DEPARTMENTS
<p>This budget transfer reallocated funds to Technology/MIS for the Student Information System as approved by the School Board on June 26, 2006, with ASD Memorandum #318 (2005-2006). This includes infrastructure readiness, interface designs, fit gap evaluation and licensing to track secondary students.</p>			

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4B04852	6/30/2006	\$72,699	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189908)
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This budget transfer moved funds to the appropriate counter where expenditures occurred.

4B04874	6/30/2006	\$13,180	UNALLOCATED HIGH SCHOOL RESOURCES (189901)
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This budget transfer moved funds from supply accounts to Unallocated High School Resources - Unallocated Adjustments (3980) to support the activity funds at the high school level. All supply needs were met for the school year.

4B04875	6/30/2006	\$14,380	UNALLOCATED HIGH SCHOOL RESOURCES (189901)
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This budget transfer moved funds from Contracted Services - Copier Lease (3220) to Unallocated High School Resources - Unallocated Adjustments (3980) to support the activity funds at the high school level. All copier needs were met for the school year.