

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #105 (2006-2007)

November 13, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of October 10, 2006 through November 1, 2006.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A</b>			
<b>Project Description</b>	West classroom wing renovation and site improvements.			
<b>Project Budget</b>	Original:	\$1,000,000	Current:	\$1,000,000
<b>Design Status</b>	The Designer has completed the bid documents for Phase 3A-1 (Life Skills Renovation) and the building permit is ready. This project is on hold until funding is received. The Designer has delivered the 95% Phase 3A-2 (West Wing Renovation) documents. ASD is currently reviewing them and should have comments back to the Designer at the end of November.			

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4</b>			
<b>Project Description</b>	House four renovation and site improvements.			
<b>Project Budget</b>	Original:	\$ 900,000	Current:	\$900,000
<b>Design Status</b>	The Architect has turned in the 95% documents. ASD is currently reviewing them and should have comments back to the Designer early November.			

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL - PHASE 4B-1</b>			
<b>Project Description</b>	Southwest house renovation and site improvements.			
<b>Project Budget</b>	Original:	\$ 975,300	Current:	\$975,300
<b>Design Status</b>	Construction documents are under review for building permit.			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auxiliary gymnasium and boiler room addition.			
<b>Project Budget</b>	Original:	\$ 1,000,000	Current:	\$1,000,000
<b>Design Status</b>	Construction documents are under review for building permit.			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASES 4, 5 and 6</b>			
<b>Project Description</b>	IMC, Classroom, Administration, Cafeteria, Auditorium and site renovation and additions.			
<b>Project Budget</b>	Original:	\$ 750,000	Current:	\$750,000
<b>Design Status</b>	Schematic Design is being reviewed.			

<b>Project Name</b>	<b>WEST HIGH SCHOOL RENEWAL</b>			
<b>Project Description</b>	School and Site Master Planning.			
<b>Project Budget</b>	Original:	\$250,000	Current:	\$250,000
<b>Design Status</b>	Supplemental Educational specification draft is complete, awaiting presentation to School Board.			

### MIDDLE SCHOOLS

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL RENEWAL</b>			
<b>Project Description</b>	School and Site Master Planning and concept design.			
<b>Project Budget</b>	Original:	\$468,750	Current:	\$2,104,580
<b>Design Status</b>	Building Design Committee meetings are continuing. The schedule is to present the Schematic Design to the School Board in December. The District continues to work with the Municipality to adjust property lines for mutual benefit; this includes a western portion of the lot reverting to the Municipality.			

<b>Project Name</b>	<b>MULDOON AREA MIDDLE SCHOOL</b>			
<b>Project Description</b>	New middle school.			
<b>Project Budget</b>	Original:	\$55,000,000	Current:	\$55,000,000
<b>Construction Status</b>	The academic wings are in the final finish phase. Ceiling tile and flooring is being completed. Painters are putting the final coat of paint on the walls and locking the doors in preparation for inspections. Caulking the exterior of the building continues. Installation of the Gym floor is currently in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$1,788,017	6%	97%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

<b>Project Name</b>	<b>MULDOON AREA MIDDLE SCHOOL SITE</b>			
<b>Project Description</b>	Athletic fields, parking and landscaping.			
<b>Project Budget</b>	Included in Muldoon Middle School			
<b>Construction Status</b>	The bleachers and field trench drain system continue. Exterior site lighting is in progress. The replacement landscaping along DeBarr will be completed next year. Work will be shutting down for the winter soon.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (6C00323)	\$5,963,000	\$195,916	3%	72%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2007	Aug. 15, 2007		

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and addition.			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	A solution to resolve the flooding and drainage issue in the playground area is being reviewed. The modification will occur in Summer 2007.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$1,646,497	12%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006			

<b>Project Name</b>	<b>ROMIG MIDDLE SCHOOL RENEWAL</b>			
<b>Project Description</b>	School and Site Master Planning			
<b>Project Budget</b>	Included in West Renewal			
<b>Design Status</b>	Supplemental Educational specification draft is complete, awaiting presentation to School Board.			

CC/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Manager  
Mike Price, Construction Manager - Capital Projects  
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services