

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #119 (2006-2007)

November 13, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
OCTOBER MONTHLY REPORT FY 2006-2007

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of October 2006 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of October 2006 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB

Attachment

Prepared by: Marie S. Laule, Budget Director

Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
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REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B04922	10/13/2006	\$6,372	GIFTED PROGRAM (161201)
			<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to cover extra help support for Gifted services in Girdwood Elementary and to cover assistance with registration for the gifted students at West High.</p>
4B04966	10/04/2006	\$5,777	GIFTED PROGRAM (161201) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
			<p>This budget transfer moved funds from the Gifted Program's New Equipment (5440) to Assistant Superintendent - Instruction Travel Out-of-District (3600) and Registration/Membership Fees (3610). This transfer provided funds to cover travel for teachers to attend the annual National Association Gifted Conference for increasing professional development in specialized field of education.</p>
4B04998	10/20/2006	\$18,771	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145002)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Polaris K-12 Home School Coordinator (1851) salary account and the associated benefits. This transfer provided funds to cover .5 FTE Safety Security/Home School Coordinator, enabling the position to become full-time for FY 2006-2007.</p>
4B05002	10/04/2006	\$40,470	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145001) GRUENING MIDDLE (173001) MEARS MIDDLE (175001)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Polaris K-12, Gruening, and Mears Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the zero hour math classes.</p>

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4B05004	10/04/2006	\$6,927	SPECIAL EDUCATION - SPECIAL SCHOOLS (167002) SPECIAL EDUCATION - SECONDARY (166502)
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This budget transfer moved funds from Special Schools Special Education Added Days Certificated (1350) and the associated benefits to Secondary Special Education Extra Help Certificated (1220) and the associated benefits to cover extra help support to provide new teacher training.

4B05005	10/04/2006	\$13,490	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) ROMIG MIDDLE (176001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Romig Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to assist with continuity through all divisions in the World Language/Russian Curriculum for FY 2006-2007.

4B05016	10/04/2006	\$10,352	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145008) CENTRAL MIDDLE (170007) CLARK MIDDLE (171007) GRUENING MIDDLE (173007) HANSHEW MIDDLE (174007) MEARS MIDDLE (175007) MIRROR LAKE MIDDLE (175507) ROMIG MIDDLE (176007) WENDLER MIDDLE (177007) GOLDENVIEW MIDDLE (178007)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above listed Middle Schools' and Polaris K-12's Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the Prevention and Intervention Coordinators.

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4B05020	10/04/2006	\$5,440	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145001) CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above listed Middle Schools' and Polaris K-12's Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover teacher release time for in-services and trainings.

4B05021	10/04/2006	\$5,983	EAGLE RIVER HIGH SCHOOL (186506)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits to cover addenda for classified coaching staff for flag football.

4B05022	10/04/2006	\$57,816	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170006) CLARK MIDDLE (171006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above listed Middle Schools' Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to support the nine middle schools' athletic and academic activities.

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4B05023	10/04/2006	\$10,657	UNALLOCATED HIGH SCHOOL RESOURCES (189911)
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This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to cover extra help support to maintain and develop the student data base which tracks failing students.

4B05028	10/04/2006	\$12,847	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Education Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for Intervention Prevention Training and technology in-service trainings.

4B05032	10/13/2006	\$330,750	SPECIAL EDUCATION - ELEMENTARY (166002)
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Due to not being able to find qualified teacher applicants for Elementary Special Education classes, this budget transfer request moved funds from the Special Service Teachers (1360) account and the associated benefits to the Other Professionals Classified (1181) and Technical Classified (1191) accounts and the associated benefits to cover the cost of 5.0 FTE Special Education Program Specialist positions for FY 2006-2007. The Program Specialist provides services to Special Education students under the supervision of certificated Special Education teachers. Some of the individuals hired for these positions hold certificates from other states or countries. Others are enrolled in programs to qualify for an Alaska certificate.

4B05033	10/13/2006	\$264,600	SPECIAL EDUCATION - SECONDARY (166502)
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Due to not being able to find qualified teacher applicants for Secondary Special Education classes, this budget transfer request moved funds from the Special Service Teachers (1360) account and the associated benefits to the Other Professionals Classified (1181) and Technical Classified (1191) accounts and the associated benefits to cover the cost of 4.0 FTE Special Education Program Specialist positions for FY 2006-2007. The Program Specialist provides services to Special Education students under the supervision of certificated Special Education teachers. Some of the individuals hired for these positions hold certificates from other states or countries. Others are enrolled in programs to qualify for an Alaska certificate.

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4B05034	10/12/2006	\$132,300	SPECIAL EDUCATION - ALTERNATIVE CAREER EDUCATION (ACE) (166701)
<p>Due to not being able to find qualified teacher applicants for the Alternative Career Education (ACE) program, this budget transfer request moved funds from the Special Service Teachers (1360) account and the associated benefits to the Other Professionals Classified (1181) account and the associated benefits to cover the cost of 2.0 FTE Special Education Program Specialist positions for FY 2006-2007. The Program Specialist provides services to Special Education students under the supervision of certificated Special Education teachers. Some of the individuals hired for these positions hold certificates from other states or countries. Others are enrolled in programs to qualify for an Alaska certificate.</p>			
4B05035	10/13/2006	\$66,150	SPECIAL EDUCATION - MIDDLE (165802)
<p>Due to not being able to find qualified Special Education Middle School teacher applicants, this budget transfer request moved funds from the Special Service Teachers (1360) account and the associated benefits to the Other Professionals Classified (1181) account and the associated benefits to cover the cost of 1.0 FTE Special Education Program Specialist position for FY 2006-2007. The Program Specialist provides services to Special Education students under the supervision of certificated Special Education teachers.</p>			
4B05036	10/13/2006	\$66,150	SPECIAL EDUCATION - SPECIAL SCHOOLS (167002)
<p>Due to not being able to find Special Education teachers for Special Schools, this budget transfer request moved funds from the Special Service Teachers (1360) account and the associated benefits to the Other Professionals Classified (1181) account and the associated benefits to cover the cost of 1.0 FTE Special Education Program Specialist position for FY 2006-2007. The Program Specialist provides services to Special Education students under the supervision of certificated Special Education teachers.</p>			
4B05037	10/18/2006	\$74,941	SPECIAL EDUCATION - DEAF (160301)
<p>Due to not being able to find qualified applicants for this program, this budget transfer request moved funds from the Special Service Teachers (1360) account and the associated benefits to Contracted Services - Instructional (3030) to cover contracted costs for educational interpreting services for Alaska State School for the Deaf and Hard of Hearing (ASSDHH).</p>			

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4B05039	10/13/2006	\$105,536	SPECIAL EDUCATION - WHALEY SCHOOL (162502, 162513)
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This budget transfer moved funds from the Principal (1300) account and the associated benefits for one year only to the Other Professionals Classified (1181) account and the associated benefits to cover the cost of an Advisor for Program Improvement at Whaley School. The Advisor is assisting the acting principal in the reorganization plan under NCLB.

4B05042	10/10/2006	\$6,991	NON-DEPARTMENTAL (109901) ASSISTANT SUPERINTENDENT - INSTRUCTION (100601, 100602)
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This budget transfer reallocated funds from non-Departmental Travel Out-of-District (3600) to Assistant Superintendent - Instruction Travel Out-of-District (3600) and Registration/Membership Fees (3610). This transfer provided funds to cover travel to attend the Council of the Great City Schools conferences.

4B05046	10/24/2006	\$15,214	WINTERBERRY CHARTER SCHOOL (159501)
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Extra help Classified (1211) and the associated benefits. This transfer provided funds to cover the special activity agreement for the Movement Consultant to assist teachers and recess attendants with cooperative game strategies and also aids in the facilitation of movement activities.

4B05048	10/20/2006	\$7,708	WINTERBERRY CHARTER SCHOOL (159501)
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for enrichment program assistance.

4B05054	10/04/2006	\$5,868	SPECIAL EDUCATION - OT/PT PROGRAM (165501)
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This budget transfer moved funds from Expendable Equipment (5400) and New Equipment (5440) to Teaching Supplies (4040) to purchase test protocols and teaching materials.

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4B05056	10/13/2006	\$151,938	SPECIAL EDUCATION - MIDDLE (165802) SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
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This budget transfer moved funds from Special Education - Middle Special Service Teachers (1360) account and the associated benefits to Special Education Speech/Language Contracted Services - Instructional (3030) to cover personal service contracts for speech services for special education students.

4B05083	10/03/2006	\$25,000	UNALLOCATED HIGH SCHOOL RESOURCES (189912) BARTLETT HIGH (180001)
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This budget transfer reallocated funds from Unallocated High School Resources New Equipment (5440) to Bartlett New Equipment (5440) to purchase equipment to support remediation of students through Fast ForWord and Read 180.

4B05093	10/04/2006	\$5,051	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103103)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Replacement Equipment (5410) to Elementary Education Teaching Supplies (4040) to purchase Developmental Reading Assessment (DRA) K-3 continuum folders for all district kindergarten students for April 2007 testing.

4B05095	10/04/2006	\$96,963	HIGHLAND TECH CHARTER SCHOOL (155001, 155013)
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This budget transfer moved funds from the Secondary Teachers (1320) account, Added Duty Certificated (1330) and the associated benefits to the Principals (1300) account, Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover the salary and benefits for the assistant principal.

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4B05099	10/13/2006	\$11,650	TECHNOLOGY/MIS (103901, 103910, 103911, 103912, 103913)
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Funds were originally budgeted in the 01 counter in Tech/MIS for Mileage In-District (3430) and this transfer moved the funds to the counters for Information Support Center, Systems, Communication & Network, and Application, Management and Development to appropriately account for mileage expenditures.

4B05101	10/13/2006	\$22,401	SPECIAL EDUCATION - BLIND/VISUALLY IMPAIRED (160401)
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This budget transfer moved funds from the Special Service Teachers (1360) account and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to cover extra help support in order to cover student IEP's due to unfilled teacher positions.

4B05112	10/13/2006	\$8,530	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION - ADMINISTRATION (103101)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Replacement Equipment (5410) to Elementary Education - Administration Teaching Supplies (4040) to purchase software, locks, and maintenance agreements for computers purchased for elementary education principals and staff.

4B05121	10/13/2006	\$18,750	VARIOUS ELEMENTARY SCHOOLS UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901)
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This budget transfer reallocated teaching supply funds at elementary schools based on enrollment.

4B05126	10/13/2006	\$14,875	AQUARIAN CHARTER SCHOOL (151001, 151013)
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This budget transfer moved funds from Travel Out-of-District (3600) and Teaching Supplies (4040) to Registration/Membership Fees (3610) and New Equipment (5440) to cover additional freight charges for the playground equipment and registration fees for the International Principal's conference.

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4B05128	10/13/2006	\$66,150	SPECIAL EDUCATION - SECONDARY (166502) SPECIAL EDUCATION - MIDDLE (165802)
<p>Due to not being able to fill 1.0 FTE teacher position, this budget transfer request moved funds from Special Education Secondary Special Service Teachers (1360) account and the associated benefits to Special Education Middle Other Professionals Classified (1181) account and the associated benefits to cover the cost of 1.0 FTE Special Education Program Specialist position for FY 2006-2007 to implement the IEP's of students. The Program Specialist was originally intended to be placed in a High School, however, was moved to Mid-Level to meet the program needs of special education students. The Program Specialist provides services to Special Education students under the supervision of certificated Special Education teachers.</p>			
4B05129	10/20/2006	\$14,128	TECHNOLOGY/MIS (103908)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Extra Help Classified (1211) and the associated benefits. The extra help funds will compensate a retired employee who is participating on the Student Information System (SIS) Evaluation Team.</p>			
4B05132	10/12/2006	\$15,417	SPECIAL EDUCATION - SPECIAL SCHOOLS (167002, 167006)
<p>This budget transfer moved funds from the 02 counter Instructional Added Duty Certificated (1330) and the associated benefits to the 06 counter Visiting Teacher Services Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for visiting teachers for students with special needs.</p>			
4B05133	10/16/2006	\$131,250	SPECIAL EDUCATION - ELEMENTARY (166002)
<p>This budget transfer moved funds from the Special Service Teachers (1360) account to the Elementary Teachers (1310) account to cover regular education teachers filling vacant special education teaching positions.</p>			
4B05134	10/13/2006	\$52,500	SPECIAL EDUCATION - ELEMENTARY (166006)
<p>This budget transfer moved funds from the Special Service Teachers (1360) account to the Elementary Teachers (1310) account to cover regular education teachers filling vacant special education teaching positions for Pre-Kindergarten classes.</p>			

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4B05142	10/20/2006	\$131,163	EAGLE CHARTER SCHOOL (153001, 153002, 153003, 153004, 153005, 153007, 153013)
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This budget transfer reallocated funds to reflect increased staffing and to cover expenditure accounts where the budgets were under projected.

4B05143	10/20/2006	\$22,385	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) HANSHEW MIDDLE (174001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Hanshaw Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda to cover two classes of 6th grade pre-algebra due to the increased number of students requesting pre-algebra classes.

4B05165	10/20/2006	\$7,900	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education Contracted Services - Instructional (3030) to cover a personal service contract for training of elementary counselors.

4B05167	10/20/2006	\$98,878	TECHNOLOGY/MIS (103908)
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This budget transfer moved funds from Contracted Services - Instructional (3030) to the Other Professionals Certificated (1180) account and the associated benefits. This transfer provided funds to cover the salary and benefits for the SIS Administrator for the SIS project.

4B05174	10/20/2006	\$77,573	ASSISTANT SUPERINTENDENT - INSTRUCTION (100602) WENDLER MIDDLE (177001)
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This budget transfer reallocated funds from Assistant Superintendent - Instruction - Unallocated Adjustments (3980) to Wendler New Equipment (5440) to purchase computer products and third party items for AASB-Consortium for Digital Learning (AASB-CDL) for Wendler Middle School.

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4B05196	10/25/2006	\$13,693	ASSISTANT SUPERINTENDENT - INSTRUCTION (100602) WENDLER MIDDLE (177001)
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This budget transfer reallocated funds from Assistant Superintendent Instruction - Unallocated Adjustments (3980) to Wendler Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover substitute teacher costs for teacher training for the One to One Learning Initiative.

4B05219	10/26/2006	\$51,227	WENDLER MIDDLE (177001)
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This budget transfer moved funds from New Equipment (5440) to Contracted Services - Instructional (3030), Teaching Supplies (4040), and Expendable Equipment (5400). This transfer provided funds to cover contracted services, to purchase software and supplies, and to purchase equipment for the 1:1 project.

4B05283	10/31/2006	\$200,000	SUPERINTENDENT - LEGAL (100205)
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This budget transfer moved funds from Legal Fees (3100) to Special Education Legal Fees (3101) to properly account for the legal expenses.