

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #131 (2006-2007)

December 4, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of November 1, 2006 through November 16, 2006.

HIGH SCHOOLS

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| Project Name | BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A | | | |
| Project Description | West classroom wing renovation and site improvements. | | | |
| Project Budget | Original: | \$1,000,000 | Current: | \$1,000,000 |
| Design Status | The Designer has completed the bid documents for Phase 3A-1 (Life Skills Renovation) and the building permit is ready. This project is on hold until funding is received. The Designer has delivered the 95% Phase 3A-2 (West Wing Renovation) documents. ASD is currently reviewing them and should have comments back to the Designer in early December. | | | |

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| Project Name | CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4 | | | |
| Project Description | House four renovation and site improvements. | | | |
| Project Budget | Original: | \$ 900,000 | Current: | \$900,000 |
| Design Status | The Architect has turned in the 95% documents. ASD is currently reviewing them and should have comments back to the Designer in December. | | | |

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| Project Name | EAST HIGH SCHOOL RENEWAL - PHASE 4B-1 | | | |
| Project Description | Southwest house renovation and site improvements. | | | |
| Project Budget | Original: | \$ 975,300 | Current: | \$975,300 |
| Design Status | Construction documents are under review for building permit. | | | |

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| Project Name | SERVICE HIGH SCHOOL RENEWAL PHASE 3 | | | |
| Project Description | Auxiliary gymnasium and boiler room addition. | | | |
| Project Budget | Original: | \$ 1,000,000 | Current: | \$1,000,000 |

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| Design Status | Construction documents are under review for building permit. |
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| Project Name | SERVICE HIGH SCHOOL RENEWAL PHASES 4, 5 and 6 | | | |
| Project Description | IMC, Classroom, Administration, Cafeteria, Auditorium and site renovation and additions. | | | |
| Project Budget | Original: | \$ 750,000 | Current: | \$750,000 |
| Design Status | Schematic Design is being reviewed. | | | |

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|----------------------------|--|-----------|----------|-----------|
| Project Name | WEST HIGH SCHOOL RENEWAL | | | |
| Project Description | School and Site Master Planning. | | | |
| Project Budget | Original: | \$250,000 | Current: | \$250,000 |
| Design Status | Supplemental Educational specification draft is complete, awaiting presentation to School Board. | | | |

MIDDLE SCHOOLS

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|----------------------------|---|-----------|----------|-------------|
| Project Name | CLARK MIDDLE SCHOOL RENEWAL | | | |
| Project Description | School and Site Master Planning and concept design. | | | |
| Project Budget | Original: | \$468,750 | Current: | \$2,104,580 |
| Design Status | Building Design Committee meetings are continuing. The schedule is to present the Schematic Design to the School Board in December. The District continues to work with the Municipality to adjust property lines for mutual benefit; this includes a western and northeast portion of the lot reverting to Municipality control. | | | |

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| Project Name | NICHOLAS JOSEPH BEGICH MIDDLE SCHOOL | | | |
| Project Description | New middle school. | | | |
| Project Budget | Original: | \$55,000,000 | Current: | \$55,000,000 |
| Construction Status | The academic wings are in the final finish phase. Ceiling tile and flooring is being completed. Painters are putting the final coat of paint on the walls and locking the doors in preparation for inspections. Installation of the Gym floor is currently in progress. Substantial completion inspections started November 13, 2006. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Roger Hickel Construction (5C00220) | \$29,782,390 | \$1,842,349 | 6% | 97% |

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| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Apr. 30, 2007 | Apr. 30, 2007 | | |

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|-------------------------------------|---|-----------------------------------|--------------------------|---------------------|
| Project Name | NICHOLAS JOSEPH BEGICH MIDDLE SCHOOL | | | |
| Project Description | Athletic fields, parking and landscaping. | | | |
| Project Budget | Included in new Middle School | | | |
| Construction Status | Work is shut down for the winter. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Roger Hickel Construction (6C00323) | \$5,963,000 | \$268,910 | 4% | 78% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Aug. 15, 2007 | Aug. 15, 2007 | | |

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| Project Name | POLARIS K-12 SCHOOL | | | |
| Project Description | Renovation and addition. | | | |
| Project Budget | Original: | \$19,300,000 | Current: | \$19,300,000 |
| Construction Status | A solution to resolve the flooding and drainage issue in the playground area is being reviewed. The modification will occur in Summer 2007. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Unit Company (4C00324) | \$13,543,527 | \$1,646,497 | 12% | 99% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Aug. 15, 2006 | | | |

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| Project Name | ROMIG MIDDLE SCHOOL RENEWAL | | | |
| Project Description | School and Site Master Planning | | | |
| Project Budget | Included in West Renewal | | | |
| Design Status | Supplemental Educational specification draft is complete, awaiting presentation to School Board. | | | |

CC/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Manager
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Approved by: George Vakalis, Assistant Superintendent, Support Services