

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #215 (2006-2007)

March 26, 2007

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of March 1, 2007 through March 14, 2007.

HIGH SCHOOLS

Project Name	WEST HIGH SCHOOL RENEWAL			
Project Description	School and Site Master Planning.			
Project Budget	Original:	\$250,000	Current:	\$250,000
Design Status	Supplemental Educational Specification draft is complete. The project is being suspended pending funding. This will be the last update on this project.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL RENEWAL			
Project Description	School and Site Master Planning and concept design.			
Project Budget	Original:	\$468,750	Current:	\$3,156,217
Design Status	The Clark design has been submitted to the Urban Design Commission for Final Landscape approval. The design is continuing to be further developed with on going cost benefit analysis for systems, equipment, and materials. The 80% drawings of Package #1 have been reviewed and comments forwarded to the Architect. This package includes demolition, footings and foundations, which will begin construction in June 2007 subject to voter approval. Exterior elevations are being further developed. The District continues to work with the State of Alaska and the Municipality to coordinate the Clark project with other adjacent projects.			

Project Name	NICHOLAS JOSEPH BEGICH MIDDLE SCHOOL			
Project Description	New middle school.			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Construction Status	Minor punch list items remain to be completed.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$1,937,561	6%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

Project Name	NICHOLAS JOSEPH BEGICH MIDDLE SCHOOL			
Project Description	Athletic fields, parking and landscaping.			
Project Budget	Included in new Middle School			
Construction Status	Work is shut down for the winter.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (6C00323)	\$5,963,000	\$268,910	4%	79%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2007	Aug. 15, 2007		

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	A solution to resolve the flooding and drainage issue in the playground area is being designed. The modification will occur in Summer 2007.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$1,646,497	12%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006			

Project Name	ROMIG MIDDLE SCHOOL RENEWAL			
Project Description	School and Site Master Planning			
Project Budget	Included in West Renewal			
Design Status	Supplemental Educational Specification draft is complete. The project is being suspended pending funding. This will be the last update on this project.			

ELEMENTARY SCHOOLS

Project Name	GLADYS WOOD ELEMENTARY SCHOOL			
Project Description	Master Planning			
Project Budget	Original:	\$65,000	Current:	\$65,000
Design Status	The master planning process began in September and is continuing. The master plan is anticipated to be completed in mid-April.			

CC/RA/MP/RM/tw

Prepared by: Rachel Molina, Project Support Analyst
Mike Price, Construction Manager – Capital Projects
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services