

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #9 (2007-2008)

August 13, 2007

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ALASKA DEPARTMENT OF EDUCATION AND EARLY
DEVELOPMENT FY2009 GRANT APPLICATIONS

ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free school. Ensure public accountability through effective consultation with the community to ensure wise use of financial resources and responsible construction and maintenance of facilities, and effective communication with students, staff, parents, community and government at all levels.

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to submit the following projects to the State of Alaska, Department of Education and Early Development (DEED) by September 1, 2007, for the FY2009 Capital Improvement Project grants program.

Bartlett High School	\$ 14,850,000
West Wing Construction and East Wing and Support Services Design	
Chester Valley Elementary Construction	\$ 16,500,000
East High School	\$ 13,300,000
Southwest House Construction and 1/2 Southeast House Design	
Girdwood School Design	\$ 1,200,000
Gladys Wood Elementary School Design	\$ 1,100,000
Districtwide Building System Renewals	
Districtwide Building Renewal Projects	\$ 4,000,000
Districtwide Code/Hazmat Projects	\$ 2,250,000
Districtwide Electrical Projects	\$ 4,000,000
Districtwide Emergency Radio Deployment	\$ 1,400,000

Districtwide Fire Alarm Upgrades	\$ 1,480,000	
Districtwide Intercom/PA Upgrades	\$ 1,200,000	
Districtwide Mechanical Projects	\$ 4,000,000	
Districtwide Roof Replacement and Repairs	\$ 2,000,000	
Districtwide Security System Upgrades	\$ 1,000,000	
Emergency Communications Systems- Middle Schools	\$ 935,000	
High School Synthetic Athletic Field Turf	\$ 7,500,000	
Middle School Synthetic Athletic Field Turf and Track Surface Improvements	\$14,000,000	
Traffic Safety Upgrades	\$ 3,200,000	
Total Districtwide Building System Renewals Projects		\$ 46,965,000
Romig Middle School Design, Phase 1		\$ 1,200,000
Sand Lake Elementary School Construction		\$ 15,000,000
Service High School		\$ 16,000,000
Main Gym, Auxiliary Gym Renewal and Boiler Room Addition. Cafeteria, Auditorium, and Commons Design		
West High School Design, Phase 1		\$ 1,400,000
Whaley School Design		\$ 850,000
		<u>\$128,365,000</u>

PERTINENT FACTS:

This current list of priority projects was developed from the District’s Master Unfunded Facility Project Needs list. This list includes projects identified in the District’s Six-Year Capital Improvement Plan (CIP) for 2007-2013 that should move forward, identified emerging building system failures, and the DEED FY2008 Grant projects that have not been funded.

The District has received limited capital funding through the DEED School Construction or Major Maintenance Grant Program in the past several years. However, there are three reasons that the District needs to continue to submit applications for currently defined projects:

1. DEED is charged with informing the legislature of educational facility requirements across the state. If Anchorage does not report its current needs to DEED, there will be an incomplete picture of facility requirements statewide.

2. The legislature has funded a large number of major maintenance projects and some capital projects from the DEED priority lists. By submitting its current major maintenance requirements to DEED, the District preserves its place in the statewide major maintenance grants funding list. For example, the grant application for Wendler Middle School placed this project as the number one priority on the 2003 statewide major maintenance grant funding list, and it was funded at the \$12.8 million level.
3. By submitting these grants, the District will be in a better position to be included in any state funding mechanism during the coming legislative session.

The projects listed above incorporate the currently identified facility requirements that have adequate definition to allow for a grant application and that meet DEED eligibility requirements.

For each project scope, there may be updated or better-refined budget estimates available prior to actual submittal of the grant applications. If this occurs, there may be adjustments to the budget amounts listed in this memorandum.

CC/GV/RA/RM/jg

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