

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #16 (2007-2008)

August 27, 2007

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of July 23, 2007 through August 20, 2007.

HIGH SCHOOLS

| | | | | |
|----------------------------|---|----------|----------|----------|
| Project Name | WEST HS/ROMIG MS PLANNING | | | |
| Project Description | Pre-planning | | | |
| Project Budget | Original: | \$79,600 | Current: | \$79,600 |
| Design Status | The Request for Proposal has been issued and proposals are due August 21, 2007. Scope includes: develop comprehensive vision of campus as a center of community; inventory capability of neighboring public amenities to support vision; provide limited traffic impact analysis; and research methods of financial support for non-ASD components that support vision. | | | |
| Schedule | Select consultant early September; and complete pre-planning before February 2008. | | | |

MIDDLE SCHOOLS

| | | | | |
|--|---|-----------------------|----------------|--------------|
| Project Name | CLARK MIDDLE SCHOOL REPLACEMENT | | | |
| Project Description | Replacement School | | | |
| Project Budget | Original: | \$65,550,000 | Current: | \$65,550,000 |
| Construction Status | Contractor is working on site work, footings, foundations and underslab utilities in the classroom wing of the new building. Site underground utilities have started. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Davis Construction & Engineers (7C00403) | \$52,140,035 | \$0 | 0% | 3% |

| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
|-----------------|--------------------------|-----------------------------------|--------------------------|---------------------|
| | July 10, 2009 | July 10, 2009 | | |

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|-------------------------------------|---|-----------------------------------|--------------------------|---------------------|
| Project Name | NICHOLAS JOSEPH BEGICH MIDDLE SCHOOL | | | |
| Project Description | New middle School | | | |
| Project Budget | Original: | \$55,000,000 | Current: | \$55,000,000 |
| Construction Status | Minor punch list items remain to be complete. This will be the last update on this project. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Roger Hickel Construction (5C00220) | \$29,782,390 | \$1,944,803 | 6% | 99% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Apr. 30, 2007 | Apr. 30, 2007 | | |

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|-------------------------------------|---|-----------------------------------|--------------------------|---------------------|
| Project Name | NICHOLAS JOSEPH BEGICH MIDDLE SCHOOL | | | |
| Project Description | Athletic fields, parking and landscaping | | | |
| Project Budget | Included in new Middle School. | | | |
| Construction Status | Landscaping and Artificial turf are complete with minor punch list items remaining to be completed. This will be the last update on this project. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Roger Hickel Construction (6C00323) | \$5,963,000 | \$362,533 | 6% | 91% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Aug. 15, 2007 | Aug. 15, 2007 | | |

CC/RA/MP/RM/jg

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