

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #18 (2007-2008)

August 27, 2007

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JUNE MONTHLY REPORT FY 2006-2007

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of June 2007 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of June 2007 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH

Attachment

Prepared by: Marie S. Laule, Budget Director

Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 June 2007

		REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000
4B05985	6/18/2007	\$104,538	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
			This budget transfer moved funds from the Special Service Teachers (1360) account and the associated benefits to Extra Help Certificated (1220), Added Duty Certificated (1330), and Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover special activity agreements and addenda for special education services due to unfilled teacher positions.
4B06002	6/05/2007	\$157,500	SPECIAL EDUCATION - WHALEY (162501)
			This budget transfer moved funds from the Special Service Teachers (1360) account to the Elementary Teachers (1310) and Secondary Teachers (1320) accounts. This transfer provided funds to cover the cost of general education teachers providing classroom instruction for special education services due to unfilled special services' teacher positions.
4B06138	6/18/2007	\$21,771	SERVICE HIGH (184001, 184006)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits and Contracted Services (3030) to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.
4B06145	6/20/2007	\$7,000	MEARS MIDDLE (175001, 175004)
			This budget transfer moved funds from Expendable Equipment (5400), Replacement Equipment (5410), and New Equipment (5440) to Office Supplies (4010) and Teaching Supplies (4040) to purchase supplies.
4B06178	6/05/2007	\$6,395	BARTLETT HIGH (180006)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.

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4B06179	6/05/2007	\$7,000	BARTLETT HIGH (180006)	<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) to cover special activity agreements for non-District coaching staff.</p>
4B06215	6/05/2007	\$28,255	EAGLE RIVER HIGH (186506)	<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.</p>
4B06246	6/21/2007	\$5,661	SAVE ALTERNATIVE (183501, 183504, 183506, 183513)	<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits and Replacement Equipment (5410) to Activity/Field Trips (3130), Office Supplies (4010), Teaching Supplies (4040), Expendable Equipment (5400), and Pupil Activity Expenses (6020). This transfer provided funds to cover graduation/senior fun day and career day field trips and to purchase supplies and equipment.</p>
4B06263	6/08/2007	\$12,822	TECHNOLOGY/MIS (103913)	<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Office Supplies (4010), Replacement Equipment (5410), and New Equipment (5440). This transfer provided funds for new computers and for office equipment for the approved new staff in FY 2007-2008.</p>
4B06274	6/05/2007	\$17,582	KING CAREER CENTER (KCC) 180514, 180515, 180517)	<p>This budget transfer moved funds from the Clerical (1201) account, Added Duty Certificated (1330), and Added Duty Classified (1331) and the associated benefits to Teaching Supplies (4040) and New Equipment (5440) to purchase teaching materials and equipment for 3rd Session.</p>
4B06304	6/30/2007	\$5,015	SPECIAL EDUCATION - ELEMENTARY (166002)	<p>This budget transfer moved funds from the Technical Classified (1191) account to Extra Help Certificated (1220) and the associated benefits to cover services provided for meetings, planning and working directly with students.</p>

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4B06305	6/18/2007	\$13,663	TECHNOLOGY/MIS (103901, 103911, 103912)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) and Expendable Equipment (5400) to Travel Out-of-District (3600), Registration/Membership Fees (3610), Replacement Equipment (5410), and New Equipment (5440). This transfer provided funds to send IT staff to the Worldwide Developers Conference to get updated with the latest technology information in order to provide better service Districtwide and to purchase replacement computers and an appliance that will provide statistical data for bandwidth utilization.</p>			
4B06307	6/05/2007	\$10,046	ELEMENTARY EDUCATION (103101, 103102, 103105)
<p>This budget transfer moved funds from Extra Help Certificated (1220) in the 02 counter and Extra Help Classified (1211) and the associated benefits to Extra Help Certificated (1220) and the associated benefits in the 05 counter. This transfer provided funds to cover special activity agreements for MultiSensory Instruction (MSI) testing of elementary students.</p>			
4B06324	6/30/2007	\$9,287	CREATE OPTIMAL HIGH SCHOOL OPPORTUNITY (COHO) (188301, 188304) MAJOR MAINTENANCE PROJECTS (106401)
<p>This budget transfer moved funds from COHO Office Supplies (4010) and Teaching Supplies (4040) to Major Maintenance Projects Contracted Services - Buildings (3080). This transfer provided funds to construct a doorway between classrooms for students to move from room to room.</p>			
4B06348	6/13/2007	\$94,607	SUMMER SCHOOL - SECONDARY (184801, 184813)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits in the instructional (01) counter to Added Days Certificated (1350) and the associated benefits in the administration (13) counter to cover principal's addenda for the secondary summer school program.</p>			
4B06349	6/13/2007	\$26,864	SUMMER SCHOOL - SECONDARY (184801, 184802)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Days Classified (1351) and the associated benefits to cover security staff addenda for the secondary summer school program.</p>			

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4B06350	6/18/2007	\$30,260	SUMMER SCHOOL - SECONDARY (184801, 184804)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to the Clerical (1201) account and the associated benefits to cover the secondary summer school administrative support staff.</p>			
4B06361	6/04/2007	\$12,042	SUPERINTENDENT (100201, 100202) BOWMAN ELEMENTARY (112501)
<p>This budget transfer reallocated funds from the Superintendent's Contracted Services - Administration (3010) and Contracted Services - Instructional (3030) accounts to Bowman Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for teachers providing special education services.</p>			
4B06362	6/05/2007	\$23,745	CURRICULUM/INSTRUCTIONAL SERVICES (103601, 103607)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and Substitute Teachers (1371) and the associated benefits to Teaching Supplies (4040) to purchase Great Body Shop and Middle School teaching materials.</p>			
4B06382	6/08/2007	\$13,245	TECHNOLOGY/MIS (103912)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to New Equipment (5440) to purchase computer equipment for instructional technical support.</p>			
4B06385	6/04/2007	\$37,072	NON-DEPARTMENTAL (109901) HUMAN RESOURCES (101607)
<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Human Resources Added Duty Certificated (1330) and the associated benefits to cover added compensation for teachers who hold Certificates from the National Board of Professional Teaching Standards per the AEA negotiated contract.</p>			
4B06393	6/18/2007	\$6,157	FRONTIER CHARTER SCHOOL (154001, 154504)
<p>This budget transfer moved funds from Office Supplies (4010) to the Clerical (1201) account and the associated benefits to cover increased costs for administrative support.</p>			

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4B06400	6/08/2007	\$255,070	UNALLOCATED HIGH SCHOOL RESOURCES (189914) SUMMER SCHOOL - SECONDARY (184801)
<p>This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Secondary Summer School Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for the Secondary Summer School program.</p>			
4B06401	6/08/2007	\$70,000	SUMMER SCHOOL - SECONDARY (184801, 184805)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to the Custodian (1701) account and the associated benefits to cover custodial staff for the Secondary Summer School program.</p>			
4B06408	6/18/2007	\$14,133	SPECIAL EDUCATION - ELEMENTARY (166002, 166006)
<p>This budget transfer moved funds from the Elementary Teachers (1310) account and the associated benefits to Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for pre-school assessments, additional training for a mediated agreement, and assistance with IEP's for students.</p>			
4B06422	6/18/2007	\$17,327	TECHNOLOGY/MIS (103911)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Replacement Equipment (5410) to purchase equipment to enhance disk backups performed for student and business systems maintained at the IT Data Center.</p>			
4B06435	6/05/2007	\$5,139	ELEMENTARY SCHOOL EDUCATION (103102) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149904)
<p>This budget transfer moved funds from Elementary Education Added Duty Certificated (1330) and the associated benefits to Unallocated Elementary School Resources Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for planning and instructing Promoting Success Bilingual training as part of the ASD Summer Academy.</p>			

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4B06444	6/08/2007	\$46,442	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117402)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to College Gate Counselors (1400) account and the associated benefits to cover Creating Successful Futures (CSF) staff positions.</p>			
4B06447	6/20/2007	\$5,760	WINTERBERRY CHARTER SCHOOL (159501, 159505)
<p>This budget transfer moved funds from the Group Medical (2200) account to Rental - Land & Buildings (3200) to cover parking per the amended lease agreement.</p>			
4B06453	6/13/2007	\$8,521	MIDDLE SCHOOL EDUCATION (103201, 103401)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to provide funds for office coverage while staff was on leave.</p>			
4B06458	6/08/2007	\$20,000	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Teaching Supplies (4040) to purchase teaching materials for English at Bartlett and Dimond.</p>			
4B06460	6/08/2007	\$88,255	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
<p>This budget transfer reallocated funds from Unallocated Special Education Resources Recruitment Incentive (1410) and the associated benefits to Special Education Summer School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover addenda for certificated staff providing services to students during the Extended School Year (ESY).</p>			

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4B06462	6/08/2007	\$28,907	TRAINING/PROFESSIONAL DEVELOPMENT (103701)	<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Replacement Equipment (5410) to purchase equipment for the new Certification Video Teacher Coach program and to upgrade the computer lab to support the District's IFAS training.</p>
4B06469	6/30/2007	\$8,674	WENDLER MIDDLE (177001, 177004, 177006)	<p>This budget transfer moved funds from Added Duty Certificated (1330), Office Supplies (4010), Meals & Food (4060), Expendable Equipment (5400), and Pupil Activity Expenses (6020) to Added Duty Classified (1331) and the associated benefits to cover addenda for classified coaching staff.</p>
4B06471	6/29/2007	\$30,800	TRANSPORTATION (108101, 108201)	<p>This budget transfer moved funds from Contracted Transportation (3120) to Contracted Services – Buildings (3080) to widen the gate and driveway to eliminate buses queuing on Bragaw Street as approved by the School Board on June 25, 2007, with ASD Memorandum #336 (2006-2007).</p>
4B06477	6/07/2007	\$27,431	OPERATIONS (106101, 106103)	<p>This budget transfer moved funds from Custodians Extra Help (1741) and the associated benefits in the 03 counter to Custodians Extra Help (1741) and the associated benefits in the 01 counter for carpet cleaning crews.</p>
4B06483	6/13/2007	\$8,196	CURRICULUM & INSTRUCTIONAL SERVICES (103627)	<p>This budget transfer moved funds from Substitute Teachers (1371) and the associated benefits to Added Days Certificated (1350) to cover certificated staff addenda for teachers to align Social and Emotional Learning (SEL) Standards to the reading program and the Standards Based Report Card. This work will need to be completed beyond the teachers' contract year.</p>

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4B06488	6/13/2007	\$15,000	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for in-service planning.</p>			
4B06489	6/29/2007	\$20,000	HUMAN RESOURCES (101601)
<p>This budget transfer moved funds from Equipment Repair (3050) to Replacement Equipment (5410) to purchase computer equipment to support implementation of IFAS 7i.</p>			
4B06500	6/18/2007	\$6,680	PUBLICATION SERVICES (104901)
<p>This budget transfer moved funds from Office Supplies (4010) to New Equipment (5440) to purchase equipment for King Career Center print shop.</p>			
4B06503	6/27/2007	\$10,928	SPECIAL EDUCATION - VISITING TEACHER SERVICES (167006) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to the Teacher Assistants (1231) account and the associated benefits and to Special Education Summer School Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover the cost for a teacher assistant and to cover costs for the ESY Special Education Summer School.</p>			
4B06504	6/13/2007	\$5,275	STELLER ALTERNATIVE (184501, 184502, 184506)
<p>This budget transfer moved funds from Added Duty Certificated (1330) to Extra Help Classified (1211), Added Duty Certificated (1330) in the 02 and 06 counters and the associated benefits. This transfer provided funds to cover special activity agreements and certificated staff addenda.</p>			

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4B06517	6/20/2007	\$6,015	SPECIAL EDUCATION - ASSDHH (160301) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
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This budget transfer moved funds from ASSDHH Added Days Certificated (1350) and the associated benefits to Special Education Summer School Extra Help Classified (1211) and the associated benefits to cover extra help classified staff working with students during ESY.

4B06520	6/20/2007	\$5,613	SPECIAL EDUCATION - BVI (160401) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
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This budget transfer moved funds from BVI Added Duty Certificated (1330), Added Days Classified (1351) and the associated benefits to Special Education Summer School Extra Help Classified (1211) and the associated benefits to cover extra help classified staff working with students during ESY.

4B06521	6/20/2007	\$50,417	SPECIAL EDUCATION - WHALEY (162501) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Whaley Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits to Special Education Summer School Extra Help Classified (1211) and the associated benefits to cover extra help classified staff working with students during ESY.

4B06523	6/20/2007	\$5,260	SPECIAL EDUCATION - WHALEY (162502) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Whaley Added Duty Classified (1331), Added Days Classified (1351) and the associated benefits to Special Education Summer School Extra Help Classified (1211) and the associated benefits to cover extra help classified staff working with students during ESY.

4B06526	6/14/2007	\$6,810	TECHNOLOGY/MIS (103912)
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This budget transfer moved funds from Equipment Repair (3050) to New Equipment (5440) to purchase computer equipment for instructional technical support. This transfer provided funds in addition to 4B06382.

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4B06530	6/20/2007	\$7,765	SPECIAL EDUCATION - MT ILIAMNA (166301) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Mt Iliamna Added Days Certificated (1350) to Special Education Summer School Added Days Certificated (1350) and the associated benefits to cover addenda for certificated staff working with students during ESY.

4B06531	6/20/2007	\$5,045	SPECIAL EDUCATION - HEALTH SERVICES (167301) SUMMER SCHOOL - SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Health Services Added Days Certificated (1350) and the associated benefits to Special Education Summer School Added Days Certificated (1350) and the associated benefits to cover addenda for certificated staff working with students during ESY.

4B06542	6/18/2007	\$301,639	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS POLARIS K-12 ALTERNATIVE (145007)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the various Elementary Schools' and Polaris K-12's reading counters to provide for Substitute Teachers (1371) and the associated benefits to cover teacher release time when teachers do reading training or testing of students.

4B06544	6/18/2007	\$27,459	TECHNOLOGY/MIS (103911)
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This budget transfer moved funds from Office Supplies (4010) to Replacement Equipment (5410) to purchase equipment to enhance disk backups performed for student and business systems maintained at the IT Data Center.

4B06546	6/18/2007	\$6,772	COMMUNITY RESOURCES (106701)
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This budget transfer moved funds from the Clerical (1201) account to Extra Help Classified (1211) to cover extra help support.

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4B06552	6/20/2007	\$172,352	VARIOUS DEPARTMENTS
<p>This budget transfer moved funds from the Custodial Medical (2200) account to the Custodian Salary (1701) account and associated benefits. This transfer is based on the opportunity for custodians who may opt for reduced health benefits to allow them to receive a cash back allowance.</p>			
4B06553	6/18/2007	\$7,214	WEST HIGH (185001, 185002, 185006)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and Added Days Classified (1351) in the 02 counter and Registration/Membership Fees (3610) to Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover extra help support and certificated and classified addenda under the appropriate counter.</p>			
4B06559	6/20/2007	\$13,636	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for work performed beyond the teachers' contract year.</p>			
4B06561	6/20/2007	\$26,583	SUMMER SCHOOL - ELEMENTARY (148901, 148905)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to the Custodian (1701) account and the associated benefits to cover custodian costs for Elementary Summer School.</p>			
4B06566	6/18/2007	\$21,889	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to various Elementary Schools' Extra Help Classified (1211), Added Duty Certificated (1330), and Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover supervision of students at elementary schools with a breakfast program.</p>			

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4B06574	6/20/2007	\$10,300	TRANSPORTATION (108101)
			This budget transfer moved funds from Fuel (4100) to Replacement Equipment (5410) to purchase proximity sensors for the digital video cameras being installed on school buses.
4B06576	6/20/2007	\$46,585	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			This budget transfer moved funds from Extra Help Certificated (1220) to Extra Help Classified (1211), the Secondary Teachers (1320) account and the associated benefits to fund over-expended accounts.
4B06577	6/20/2007	\$10,295	FAMILY PARTNERSHIP CHARTER SCHOOL (154004, 154013)
			This budget transfer moved funds from Contracted Services - Administration (3010) to the Other Professionals Classified (1181), Principals (1300) accounts and the associated benefits and Registration/Membership Fees (3610) to fund over-expended accounts.
4B06578	6/20/2007	\$19,940	SUMMER SCHOOL - SECONDARY (184801, 184802)
			This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Days Classified (1351) and the associated benefits to cover security for the Secondary Summer School program.
4B06586	6/20/2007	\$13,565	TECHNOLOGY/MIS (103901, 103910, 103911, 103912, 103913)
			This budget transfer moved funds from Extra Help Classified (1211) in the 11 counter, Contracted Services - Administration (3010), and Office Supplies (4010) to Extra Help Classified (1211) in the 01 and 10 counters, Expendable Equipment (5400), and New Equipment (5440). This transfer provided funds to cover clerical extra help support and to purchase equipment for new positions within IT.
4B06587	6/30/2007	\$82,083	AQUARIAN CHARTER SCHOOL (151001, 151003, 151004, 151005, 151013)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

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4B06592	6/20/2007	\$5,434	HIGHLAND TECH CHARTER SCHOOL (155001, 155004)
			This budget transfer reallocated funds to cover clerical extra help support.
4B06593	6/20/2007	\$14,692	SUMMER SCHOOL - ELEMENTARY (148901)
			This budget transfer moved funds from Extra Help Classified (1211) to Added Days Classified (1351) and the associated benefits to cover classified staff addenda for the Elementary Summer School program.
4B06594	6/20/2007	\$10,737	WINTERBERRY CHARTER SCHOOL (159501)
			This budget transfer moved funds from the Elementary Teachers (1310) account to Travel Out-of-District (3600) to cover travel expenditures for yearly teacher training.
4B06595	6/20/2007	\$8,642	WINTERBERRY CHARTER SCHOOL (159501)
			This budget transfer moved funds from the Teacher Assistants (1231) and the Elementary Teachers (1310) accounts and the associated benefits to Teaching Supplies (4040) to purchase teaching materials.
4B06596	6/20/2007	\$10,108	WINTERBERRY CHARTER SCHOOL (159501)
			This budget transfer reallocated funds to purchase emergency prep equipment and to upgrade the enrichment room to meet municipal code.
4B06603	6/20/2007	\$78,321	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117402)
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to College Gate Counselors (1400) account and the associated benefits to cover Creating Successful Futures (CSF) staff positions.

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4B06605	6/18/2007	\$8,648	BARTLETT HIGH (180001, 180002, 180006)
<p>This budget transfer moved funds from Extra Help Classified (1211) in the 02 counter, Added Duty Certificated (1330), and Added Duty Classified (1331) to Extra Help Classified (1211) in the 06 counter and the associated benefits. This transfer provided funds to cover special activity agreements for non-District coaching staff.</p>			
4B06607	6/29/2007	\$24,925	BILINGUAL EDUCATION (168001, 168002)
<p>This budget transfer moved funds from the Teacher Assistants (1231) account to Extra Help Classified (1211), Substitute Teachers (1370, 1371) and the associated benefits to cover extra help support and teacher release time.</p>			
4B06611	6/20/2007	\$6,053	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149904)
<p>This budget transfer reallocated funds from Added Duty Certificated (1330) and Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for staff that attended Promoting Success for All Students.</p>			
4B06624	6/20/2007	\$18,081	MIDDLE SCHOOL EDUCATION (103401) SUMMER SCHOOL - MIDDLE LEVEL (178902, 178913)
<p>This budget transfer moved funds from Middle School Education Added Duty Certificated (1330) and the associated benefits to Middle Summer School Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda for the Middle School Summer program.</p>			
4B06625	6/29/2007	\$48,705	SUMMER SCHOOL - ELEMENTARY (148901)
<p>This budget transfer moved funds from Extra Help Classified (1211), Added Days Certificated (1350) and the associated benefits to the Teacher Assistants (1231) account and the associated benefits to provide funding for teacher assistants for the Elementary Summer School program.</p>			

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4B06628	6/29/2007	\$9,672	SUMMER SCHOOL - SECONDARY (184801, 184802)
			<p>This budget transfer moved funds from Extra Help Classified (1211) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to cover special activity agreements for retired teachers working during the Secondary Summer School program.</p>
4B06640	6/29/2007	\$24,985	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
			<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education Library A/V Supplies (4030) and Teaching Supplies (4040) to purchase training materials that will be used to train new elementary health positions.</p>
4B06641	6/29/2007	\$7,335	FRONTIER CHARTER SCHOOL (154501, 154513)
			<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>
4B06649	6/30/2007	\$25,258	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103103)
			<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda for work completed beyond the teachers' contract for Ready, Set, Learn and combination classes framework setup.</p>
4B06654	6/30/2007	\$25,000	PUBLICATION SERVICES (104901) COMMUNICATIONS (105001)
			<p>This budget transfer moved funds from Publication Services Office Supplies (4010) to Communications Advertising (3230) to cover unanticipated advertising cost increases.</p>

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4B06657	6/29/2007	\$30,573	TECHNOLOGY/MIS (103904)
			This budget transfer moved funds from the Coordinators (1250) account to the Other Professionals Certificated (1180) account to properly account for expenditures due to program re-alignment.
4B06658	6/30/2007	\$21,076	SUMMER SCHOOL - ELEMENTARY (148901, 148904)
			This budget transfer moved funds from Extra Help Classified (1211), Added Days Certificated (1350) and the associated benefits to the Clerical (1201) account and the associated benefits to cover clerical staff for the Elementary Summer School program.
4B06662	6/30/2007	\$7,726	SPECIAL EDUCATION - HEALTH SERVICES (167301) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901)
			This budget transfer moved funds from Health Services Extra Help Certificated (1220), Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits to Teaching Supplies (4040) and to Unallocated Elementary School Resources - Unallocated Adjustments (3980). This transfer provided funds to purchase training materials for Health Services and to transfer unused funds from budget transfers 4B06116 and 4B06474 back to Elementary Education.
4B06664	6/27/2007	\$30,000	NON-DEPARTMENTAL (109901) SUPERINTENDENT (100205)
			This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Superintendent Legal Fees (3100) to cover legal services that were more than originally projected.
4B06668	6/29/2007	\$1,882,821	VARIOUS DEPARTMENTS NON-DEPARTMENTAL (109901)
			This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to various departments' teacher salary accounts and the associated benefits to fund the salary increases per the AEA contract (budget transfer one of three).

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4B06672	6/29/2007	\$3,315,765	VARIOUS DEPARTMENTS NON-DEPARTMENTAL (109901)
<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to various departments' teacher salary accounts and the associated benefits to fund the salary increases per the AEA contract (budget transfer two of three).</p>			
4B06674	6/29/2007	\$2,037,049	VARIOUS DEPARTMENTS NON-DEPARTMENTAL (109901)
<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to various departments' teacher salary accounts and the associated benefits to fund the salary increases per the AEA contract (budget transfer three of three).</p>			
4B06676	6/30/2007	\$20,300	HIGH SCHOOL EDUCATION (103301)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) and ASAA Dues (6010) to Student Travel (3160) to fund remaining student travel bus bills and travel to Juneau for soccer.</p>			
4B06685	6/30/2007	\$14,065	CURRICULUM & INSTRUCTIONAL SERVICES (103601, 103605)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Teaching Supplies (4040) to purchase computerized second language assessment for the World Languages program according to the six year plan.</p>			
4B06686	6/30/2007	\$81,824	EAGLE ACADEMY CHARTER SCHOOL (153001, 153002, 153004, 153005, 153006, 153007, 153013)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>			
4B06692	6/30/2007	\$10,406	FRONTIER CHARTER SCHOOL (154501, 154513)
<p>This budget transfer moved funds from Contracted ASD Services (3040) and Travel Out-of-District (3600) to Contracted Services - Instructional (3030) to cover final contracted instructional services.</p>			

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4B06696	6/29/2007	\$7,070	NON-DEPARTMENTAL (109901) HUMAN RESOURCES (101603)
This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Human Resources Contracted Services - Administration (3010) and Office Supplies (4010) to cover expenditures for Conflict Resolution training for principals.			
4B06710	6/30/2007	\$8,925	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154005)
This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.			
4B06711	6/30/2007	\$45,881	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004)
This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.			
4B06712	6/30/2007	\$5,760	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.			
4B06713	6/30/2007	\$104,453	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.			
4B06716	6/30/2007	\$22,260	OPERATIONS (106101)
This budget transfer moved funds from Contracted Services - Custodial (3060), Office Supplies (4010), Textbooks (4020), and Library A/V Supplies (4030) to Custodial Supplies (4200) to purchase custodial supplies for preparing all schools for next school year.			
4B06718	6/30/2007	\$10,000	NON-DEPARTMENTAL (109901) RISK MANAGEMENT (101301)
This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Risk Management New Equipment (5440) to purchase Districtwide ergonomics program equipment.			

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4B06720	6/30/2007	\$16,000	NON-DEPARTMENTAL (109901) SPECIAL EDUCATION - BVI (160401)
This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to BVI New Equipment (5440) to fund the purchase of Braille note devices.			
4B06722	6/30/2007	\$21,200	NON-DEPARTMENTAL (109901) TRANSPORTATION (108201)
This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Transportation Replacement Equipment (5410) to fund the purchase of a bus washing system.			
4B06724	6/30/2007	\$5,352	BILINGUAL EDUCATION (168001) NON-DEPARTMENTAL (109901)
This budget transfer moved funds from Bilingual Education Teaching Supplies (4040) to non-Departmental Bad Debt Expense (6080) to cover disallowed BETA grant expenditures. Funds were originally anticipated to be received from the University of Alaska for this program.			
4B06725	6/30/2007	\$94,777	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189908)
This budget transfer reallocated funds from the Secondary Teachers (1320) account and the associated benefits to the Other Professionals Certificated (1180) account and the associated benefits to appropriately account for expenditures in the correct counter.			
4B06727	6/30/2007	\$808,016	VARIOUS DEPARTMENTS
This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected and to balance the accounts within the heat account as approved by the School Board on June 25, 2007, with ASD Memorandum #336 (2006-2007).			
4B06729	6/30/2007	\$7,500	NON-DEPARTMENTAL (109901) PUBLICATION SERVICES (104901)
This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Publication Services Contracted Services - Administration (3010) and Office Supplies (4010) to fund printing of Emergency Preparedness booklets.			

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4B06730	6/30/2007	\$6,126	SUSITNA ELEMENTARY (136404)
			This budget transfer moved funds from the Clerical (1201) account to Extra Help Classified (1211) to appropriately account for clerical extra help support expenditures.
4B06731	6/30/2007	\$13,679	OPERATIONS (106101)
			This budget transfer moved funds from Equipment Repair (3050) to Repair Parts (4130) to purchase repair parts for Operation's equipment.
4B06732	6/30/2007	\$116,727	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LIBRARY RESOURCES (105104)
			This budget transfer reallocated funds from Unallocated Elementary School Resources Elementary Teachers (1310) account and the associated benefits to Library Resources Librarian (1280) account, Added Days Certificated (1350) and the associated benefits. This transfer provided funds to appropriately account and expense the librarian under Library Resources.
4B06737	6/30/2007	\$95,664	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189911)
			This budget transfer reallocated funds to the appropriate account for expenditures for Secondary Teachers in High School Remediation.
4B06738	6/30/2007	\$30,000	NON-DEPARTMENTAL (109901) SUPERINTENDENT (100205)
			This budget transfer reallocated funds from Non-Departmental Liability Insurance (6070) to Superintendent Legal Fees (3100) to cover legal services that were more than originally projected.
4B06742	6/30/2007	\$2,297,260	VARIOUS DEPARTMENTS
			This transfer reallocated funds to various departments as approved by the School Board on June 25, 2007, with ASD Memorandum #336 (2006-2007).

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4B06743	6/30/2007	\$30,000	NON-DEPARTMENTAL (109901)	<p>This budget transfer moved funds from Liability Insurance (6070) to Bad Debt Expense (6080) to cover the lack of collection of payment from various sources.</p>
4B06748	6/30/2007	\$10,223	HUMAN RESOURCES (101602, 101609)	<p>This budget transfer moved funds from Extra Help Classified (1211) and the associated benefits to Replacement Equipment (5410) to purchase computer equipment that is compatible with program currently in use.</p>
4B06749	6/30/2007	\$10,000	NON-DEPARTMENTAL (109902) SUPERINTENDENT (100201)	<p>This budget transfer reallocated funds from Non-Departmental Property Insurance (6050) to Superintendent Contracted Services Administration (3010) to support the Alaska Injury Prevention Center Fire Stoppers Intervention Programs.</p>
4B06750	6/30/2007	\$118,873	HIGHLAND TECH CHARTER SCHOOL (155001, 155002, 155003, 155004, 155005, 155007, 155013)	<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>
4B06762	6/30/2007	\$10,300	SCHOOL BOARD (100101, 100102)	<p>This budget transfer moved funds from Travel Out-of-District (3600) to Board Contingency (3400) and Office Supplies (4010) to cover these expenditures.</p>
4B06763	6/30/2007	\$5,200	SCHOOL BOARD (100101, 100103)	<p>This budget transfer moved funds from Travel Out-of-District (3600) to Meals & Food (4060) to cover this expenditure.</p>
4B06778	6/30/2007	\$35,537	SUMMER SCHOOL MIDDLE LEVEL (178901, 1789005)	<p>This budget transfer reallocated funds from the Added Days Certificated (1350) and the associated benefits to the Custodian (1701) account and the associated benefits to cover the expenditures for summer school custodial help.</p>

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4B06779	6/30/2007	\$5,358	SUMMER SCHOOL ELEMENTARY (148904, 148905)
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This budget transfer reallocated funds from Clerical Support (1201), Personal Leave Classified (1381) and the associated benefits to the Custodian (1701) account and the associated benefits to cover the expenditures for summer school custodial help.

4B06780	6/30/2007	\$24,955	SUMMER SCHOOL SECONDARY (184802, 184805)
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This budget transfer reallocated funds from the Extra Help Classified (1211), Added Days Classified (1351) and the associated benefits to the Custodian (1701) account and the associated benefits to cover the expenditures for summer school custodial help.