

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #101 (2007-2008)

December 3, 2007

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
OCTOBER MONTHLY REPORT FY 2007-2008

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of October 2007 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of October 2007 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH

Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
October 2007

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B06818	10/08/2007	\$13,736	EAGLE ACADEMY CHARTER SCHOOL (153001)
			This budget transfer moved funds from New Equipment (5440) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds for staff to attend Spalding training for 10 days.
4B06834	10/08/2007	\$53,043	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) EDUCATIONAL TECHNOLOGY (103501)
			This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Educational Technology - Teaching Supplies (4040). This transfer provided funds to support online curriculum for student remediation and enrichment.
4B06835	10/19/2007	\$7,500	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) EDUCATIONAL TECHNOLOGY (103501)
			This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Educational Technology - Contracted Services - Instructional (3030). This transfer provided funds for new technology training in middle schools.
4B06851	10/08/2007	\$89,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180001)
			This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to Bartlett High School - Replacement Equipment (5410). This transfer provided funds to purchase computers to support student remediation programs.
4B06852	10/19/2007	\$17,295	TECHNOLOGY/MIS (103908, 103912)
			This budget transfer moved funds from Contracted Services - Administration (3010), Contracted Services - Instructional (3030) and Replacement Equipment (5410) to Office Supplies (4010), Replacement Equipment (5410), Equipment Repair (3050), Meals & Food (4060), Substitute Teachers (1371) and the associated benefits. This transfer provided funds for the SIS project and the communications and network functions in the appropriate expenditure accounts. This transfer also moved the additional funds needed over the amortized amount available to support the replacement of a 1990 van.

Anchorage School District
 Monthly Budget Transfers
 October 2007

4B06858 10/30/2007 \$7,982 TECHNOLOGY/MIS (103901)

This budget transfer moved funds from Contracted Services – Administration (3010) and Office Supplies (4010) to Advertising (3230), Travel Out of District (3600), Registration/Membership Fees (3610), Office Supplies (4010) and Replacement Equipment (5410). This transfer provided funds to allow staff to attend the annual Technology & Leadership conference, and to purchase replacement printers, and supplies.

4B06864 10/19/2007 \$5,440 UNALLOCATED MIDDLE SCHOOL RESOURCES (179901)
 POLARIS K-12 ALTERNATIVE (145001)
 CENTRAL MIDDLE (170001)
 GRUENING MIDDLE (173001)
 HANSHEW MIDDLE (174001)
 MEARS MIDDLE (175001)
 MIRROR LAKE MIDDLE (175501)
 ROMIG MIDDLE (176001)
 WENDLER MIDDLE (177001)
 GOLDENVIEW MIDDLE (178001)
 BEGICH MIDDLE (178501)

This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to the above-listed schools’ – Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover teacher substitutes for the middle schools and Polaris K-12 first semester in-services/trainings.

4B06866 10/19/2007 \$6,523 UNALLOCATED ELEMENTARY SCHOOL RESOURCES
 (149901)
 HEALTH SERVICES (167301)

This budget transfer moved funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Health Services – Office Supplies (4010) and Added Days Certificated (1350), Extra Help Classified (1211), Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to pay addenda/special activity agreements to nurses in the elementary schools that participated in Disaster Preparedness training and supplies required for the training.

Anchorage School District
 Monthly Budget Transfers
 October 2007

4B06867	10/29/2007	\$115,069	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145006) CENTRAL MIDDLE (170006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006) BEGICH MIDDLE (178506)
---------	------------	-----------	---

This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above-listed schools' - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to support the Struggling Student program. This program supports the goal of learning intervention in order to help students achieve success in their academic careers.

4B06868	10/29/2007	\$13,129	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) WENDLER MIDDLE (177001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Wendler - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for the equivalent of a .2 FTE on addenda for a Japanese class to be taught at Wendler.

4B06869	10/29/2007	\$9,942	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MEARS MIDDLE (175001)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Mears - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for the equivalent of a .2 FTE on addenda for a Spanish class to be taught at Mears.

Anchorage School District
Monthly Budget Transfers
October 2007

4B06876	10/08/2007	\$18,410	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145006) CENTRAL MIDDLE (170006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006) BEGICH MIDDLE (178506)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above-listed schools' - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for addenda for the Prevention and Intervention Coordinators.

4B06877	10/08/2007	\$16,417	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) ROMIG MIDDLE (176006)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Romig - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for a Russian class.

4B06879	10/23/2007	\$11,507	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Polaris - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to support Polaris K-12 in the accreditation process.

Anchorage School District
Monthly Budget Transfers
October 2007

4B06880	10/29/2007	\$18,410	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 ALTERNATIVE (145006) CENTRAL MIDDLE (170006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006) BEGICH MIDDLE (178506)
---------	------------	----------	---

This budget transfer moved funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to the above-listed schools’ – Added Duty Certificated (1330) and the associated benefits. This transfer provided addenda funds for the coordination and administrative duties provided by the EEO 504 Coordinators.

4B06883	10/12/2007	\$25,643	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) EDUCATIONAL TECHNOLOGY (103501)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Educational Technology – Teaching Supplies (4040) and Substitute Teachers Classified (1371) and the associated benefits. This transfer provided funds to renew software and provide substitutes for training teachers for software implementation.

4B06884	10/08/2007	\$11,507	HIGHLAND TECH CHARTER SCHOOL (155001)
---------	------------	----------	---------------------------------------

This budget transfer moved funds from the Teaching Supplies (4040) to Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated staff addenda for additional duties and days.

4B06885	10/12/2007	\$5,287	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ASSISTANT SUPERINTENDENT INSTRUCTION (100602)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources-Unallocated Adjustments (3980) to Assistant Superintendent – Instruction Travel Out-of-District (3600). This transfer provided funds to cover travel costs to allow staff to attend the Safe and Drug Free Schools and Reading First conferences.

Anchorage School District
Monthly Budget Transfers
October 2007

4B06886	10/12/2007	\$95,898	AQUARIAN CHARTER SCHOOL (151001, 15103, 151004, 151005, 151006, 151008, 151013)
---------	------------	----------	---

This budget transfer moved funds to cover all account overages, teachers' curriculum training, contracted service for computer tech work, liability insurance and for the principal to attend a conference.

4B06889	10/08/2007	\$29,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to Service High School - New Equipment (5440). This transfer provided funds to purchase computers to support student remediation programs.

4B06890	10/08/2007	\$15,959	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education - Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits to cover certificated staff addenda for Principal Reading Training, Military Child Education Coalition Conference, Health Specialist Training and Search & Rescue Training.

4B06893	10/08/2007	\$21,330	UNALLOCATED HIGH SCHOOL RESOURCES (189910) SERVICE HIGH (184001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to Service - Teaching Supplies (4040). This transfer provided funds to purchase remediation software.

4B06896	10/12/2007	\$10,457	EAGLE RIVER HIGH SCHOOL (186506)
---------	------------	----------	----------------------------------

This budget transfer moved funds from Added Duty Certificated (1330) to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover classified staff addenda for additional duties.

Anchorage School District
 Monthly Budget Transfers
 October 2007

4B06901	10/19/2007	\$230,150	WINTERBERRY CHARTER SCHOOL (159501, 159502, 159504, 159505, 159508, 159513)
---------	------------	-----------	---

This budget transfer moved funds to the appropriate object codes and counters to cover expenses that had not been determined during budget preparation.

4B06926	10/12/2007	\$13,200	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education - Contracted Services-Instructional (3030) to cover a personal service contract for on site service/training days for Fast Forward.

4B06931	10/12/2007	\$16,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Service - Contracted Services - Instructional (3030). This transfer provided funds for academic coaches and remediation tutors to help students pass the HSGQE.

4B06936	10/12/2007	\$6,685	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
---------	------------	---------	--

This budget transfer moved funds from Unallocated Adjustments (3980) to Extra Help Certificated (1220) and the associated benefits. This transfer provided funding for a Geometry class for Girdwood students.

4B06938	10/12/2007	\$163,332	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AURORA ELEMENTARY (111401) INLET VIEW ELEMENTARY (124001) KASUUN ELEMENTARY (124201) TRAILSIDE ELEMENTARY (136301) TYSON ELEMENTARY (138401)
---------	------------	-----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the above-listed schools' - Textbook accounts (4020) to assist with the purchase of Houghton Mifflin curriculum.

Anchorage School District
Monthly Budget Transfers
October 2007

4B06940	10/12/2007	\$7,900	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education - Contracted Services -Instructional (3030). This transfer provided funding for a personal service contract for Aggression Replacement Training and program quality assurance with Creating Successful Futures staff and counselors.

4B06941	10/12/2007	\$350,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EDUCATIONAL TECHNOLOGY (103501)
---------	------------	-----------	---

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Educational Technology - Teaching Supplies (4040). This transfer provided funds for continued online support for high school remediation through various software programs.

4B06944	10/12/2007	\$10,000	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
---------	------------	----------	--

This budget transfer moved funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funding for supplies for the Standards Based Report Card Committee, Culturally Responsive Committee, and Six-Year Plans.

4B06951	10/19/2007	\$20,700	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE OTIS ELEMENTARY (125001) FIRE LAKE ELEMENTARY (121501) KASUUN ELEMENTARY (124201) RAVENWOOD ELEMENTARY (133501) TRAILSIDE ELEMENTARY (136301)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) , Textbooks (4020) and Teaching Supplies (4040) to the above-listed schools' - Textbook (4020) and Teaching Supplies (4040) accounts to assist with purchases for unanticipated large/ additional classes.

Anchorage School District
Monthly Budget Transfers
October 2007

4B06952	10/12/2007	\$40,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) MCLAUGHLIN (187501)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to McLaughlin - Replacement Equipment (5410). This transfer provided funds to purchase replacement computers to support student remediation.

4B06953	10/12/2007	\$33,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) AVAIL (188501)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to AVAIL - New Equipment (5440). This transfer provided funds to purchase new computers to support student remediation.

4B06956	10/12/2007	\$5,108	FRONTIER CHARTER SCHOOL (154501, 154504, 154513)
---------	------------	---------	--

This budget transfer moved funds from Teaching Supplies (4040) to Added Days Classified (1351) and Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover classified and certificated staff addenda for additional days beyond their contract.

4B06958	10/12/2007	\$9,339	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103101, 103102)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education - Extra Help Certificated (1220) and the associated benefits. This transfer provided funding for a personal service contract for reviewing/ updating Elementary Administrative Manual, New Elementary Principal mentoring/training and Creating Successful Futures mentoring/training.

4B06960	10/12/2007	\$10,500	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education - Other Registration/Membership (3613). This transfer provided funding for registration for 14 Elementary Principals to attend the Consortium On Reading Excellence Elementary Reading Leader Institute in Anchorage.

Anchorage School District
Monthly Budget Transfers
October 2007

4B06963	10/29/2007	\$5,850	EAGLE ACADEMY CHARTER SCHOOL (153001, 153005)
This budget transfer moved funds from New Equipment (5440) to Rental – Land & Buildings (3200). This transfer provided funds for extra playground field space.			
4B06977	10/12/2007	\$5,692	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154006)
This budget transfer moved funds from Office Supplies (4010) to Liability Insurance (6070). This transfer provided funds to cover an increase in general liability insurance.			
4B06978	10/12/2007	\$11,887	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103103)
This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Elementary Education – Added Duty Certificated (1330), Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to cover addenda and special activity agreements for teachers to attend reading trainings.			
4B06985	10/12/2007	\$8,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117401)
This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to College Gate – Textbooks (4020). This transfer provided funds to purchase additional Houghton Mifflin materials due to increased enrollment.			
4B06986	10/12/2007	\$8,350	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SCENIC PARK ELEMENTARY (136001)
This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Scenic Park – Teaching Supplies (4040), Extra Help Classified (1211) and the associated benefits. This transfer provided funds for additional opportunities for students to improve academic achievement in the areas of reading, writing and math.			

Anchorage School District
Monthly Budget Transfers
October 2007

4B06998	10/12/2007	\$9,508	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EDUCATIONAL TECHNOLOGY (103501)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Educational Technology - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for addenda for after school online course instructors.

4B06999	10/12/2007	\$15,001	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EDUCATIONAL TECHNOLOGY (103501)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Educational Technology - Added Days Certificated (1350) and the associated benefits. This transfer provided addenda funds for teachers trained in online remediation courses.

4B07001	10/12/2007	\$25,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EDUCATIONAL TECHNOLOGY (103501)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Educational Technology - Contracted Services - Instructional (3030). This transfer provided funds for contracted services training on remediation programs for the high schools.

4B07007	10/15/2007	\$33,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to Chugiak - New Equipment (5440). This transfer provided funds to purchase computers to support student remediation.

4B07014	10/15/2007	\$7,368	UNALLOCATED HIGH SCHOOL RESOURCES (189911) BARTLETT (180001) CHUGIAK (181001) DIMOND (182001) EAST (183001) SERVICE (184001) WEST (185001) SOUTH (186001) EAGLE RIVER (186501)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated High School Resources - Added Days Certificated (1350) and the associated benefits to above-listed schools' - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for addenda for the schools' remediation programs.

Anchorage School District
Monthly Budget Transfers
October 2007

4B07016	10/19/2007	\$5,526	UNALLOCATED HIGH SCHOOL RESOURCES (189911) SAVE (183501) STELLAR (184501) MCLAUGHLIN (187501) BENSON (188001) COHO (188301) CONTINUATION (188401)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated High School Resources - Added Days Certificated (1350) and the associated benefits to above-listed schools' - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for addenda for the schools' remediation programs.

4B07018	10/12/2007	\$320,000	HIGH SCHOOL STUDENT ACTIVITIES (103301) BARTLETT HIGH (180006) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006) SOUTH HIGH (186006) EAGLE RIVER HIGH (186506)
---------	------------	-----------	---

This budget transfer reallocated funds from High School Student Activities - Pupil Activity Expenses (6020) to above-listed schools' - Health Supplies (4050), Contracted Services - Instructional (3030), Expendable Equipment (5400), Travel Out of District (3600), and Student Travel (3160). This transfer moved funds to the schools' activity accounts. These funds are intended to help offset the loss of revenues once generated by the vending machines.

4B07019	10/19/2007	\$103,447	UNALLOCATED HIGH SCHOOL RESOURCES (189901) COHO (188301)
---------	------------	-----------	---

This budget transfer moved funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Coho's - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for addenda for after school online course instructors.

4B07021	10/19/2007	\$5,700	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
---------	------------	---------	--

This budget transfer moved funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funding for half of the pre-algebra pilot program for 6th graders at identified schools.

Anchorage School District
Monthly Budget Transfers
October 2007

4B07028	10/29/2007	\$42,158	GLADYS WOOD ELEMENTARY (141803) TUDOR ELEMENTARY (137003) OCEAN VIEW ELEMENTARY (131503) ROGERS PARK ELEMENTARY (134003) ALPENGLOW ELEMENTARY (111203) KASUUN ELEMENTARY (124203)
---------	------------	----------	--

This budget transfer reallocated funds from Gladys Wood, Tudor and Ocean View - Teacher Assistants (1231) and associated benefits to Rogers Park, Alpenglow and Kasuun - Teacher Assistants (1231) and associated benefits. This transfer is to pay for the Library Teacher Assistant positions that were moved to schools based on enrollment.

4B07036	10/23/2007	\$13,916	UNALLOCATED ELEMENTARY SUMMER SCHOOL RESOURCES (148901) EAGLE RIVER ELEMENTARY(120001) FIRE LAKE ELEMENTARY (121501) MOUNTAIN VIEW ELEMENTARY (126001) PTARMIGAN ELEMENTARY (132801)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Elementary Summer School Resources - Unallocated Adjustments (3980) to the above-listed schools' - Contracted Services-Copier (3220). This transfer provided funds to cover the copier expenses at the summer school sites.

4B07040	10/29/2007	\$5,754	MIDDLE SCHOOL EDUCATION (103205) POLARIS K-12 ALTERNATIVE (145001)
---------	------------	---------	---

This budget transfer reallocated funds from Middle School Education - Contracted Services - Instructional (3030) to Polaris - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to support the Paideia program at Polaris K-12.

4B07041	10/22/2007	\$12,964	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) HEALTH SERVICES (167301)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Special Education Resources - Expendable Equipment (5400) and Teaching Supplies (4040) to Health Services - Meals and Foods (4060), Health Supplies (4050), Teaching Supplies (4040), Out of District Travel/Registration (3610) and Other Registration/Membership (3613). This transfer provides funds to purchase supplies, lunch during service training days and registration fees to attend nursing conferences.

Anchorage School District
 Monthly Budget Transfers
 October 2007

4B07047	10/30/2007	\$7,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAGLE RIVER HIGH (186501)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to Eagle River High - Teaching Supplies (4040). This transfer provided supply funds for the HSGQE improvement program.

4B07051	10/30/2007	\$14,210	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GRUENING MIDDLE (173001) WENDLER MIDDLE (177001)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Gruening and Wendler - Contracted Services - Copier (3220). This transfer provided funds to cover the copier expense at the summer school sites.

4B07053	10/30/2007	\$29,448	UNALLOCATED HIGH SCHOOL RESOURCES (189911) BARTLETT HIGH (180001) CHUGIAK HIGH (181001) DIMOND HIGH (182001) EAST HIGH (183001) EAGLE RIVER HIGH (186501) SOUTH HIGH (186001) SERVICE HIGH (184001) WEST HIGH (185001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Added Days Certificated (1350) and the associated benefits to above-listed schools' - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for addenda for HSGQE Testing Coordinators.

Anchorage School District
 Monthly Budget Transfers
 October 2007

4B07058	10/30/2007	\$12,887	UNALLOCATED HIGH SCHOOL RESOURCES (189911) AVAIL (188501) BENSON (188001) CONTINUATION (188401) CROSSROADS (181501) KING CAREER CENTER (180502) SAVE (183501) MCLAUGHLIN (187501)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Added Days Certificated (1350) and the associated benefits to above-listed schools' - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for addenda for HSGQE Testing Coordinators.

4B07065	10/30/2007	\$464,688	EDUCATIONAL TECHNOLOGY (103501)
---------	------------	-----------	---------------------------------

This budget transfer moved funds from Other Professionals - Classified (1181), Elementary Teachers (1310) and the associated benefits to Other Professionals - Certificated (1180), Secondary Teachers (1320) and the associated benefits. This transfer provided funds to place the salary and associated benefits in the correct accounts for two (2.0) FTE Certificated Coordinators and four (4.0) FTE Secondary Teachers.