

ANCHORAGE SCHOOL DISTRICT
Anchorage, Alaska

ASD Education Center
5530 E. Northern Lights
Board Room

Wednesday
January 23, 2008
9:00 a.m.

SCHOOL BOARD MEMBERS

	Tim Steele, President	
Chris Tuck	John Steiner	Jeff Friedman
Mary Marks	Crystal Kennedy	Macon Roberts
	Carol Comeau, Superintendent	

AGENDA

SCHOOL BOARD WORK SESSION – FY 2008-2009 FINANCIAL PLAN

A. CALL TO ORDER, ROLL CALL, FLAG SALUTE, Tim Steele Presiding

B. HUMAN RESOURCES

1. Human Resources Administration (101601)
2. Human Resources (101602)
3. EEO/AA (101603)
4. Labor Relations (101604)
5. National Board Certification (101607)
6. Benefits (101609)

C. COMMUNICATIONS

1. Communications (1050)
2. Publication Services (1049)

D. BUSINESS SERVICES

1. Chief Financial Officer (1004)
2. Budgeting (1010)
3. Accounting (1011)
4. Non-Departmental General Fund Cost Centers:
 - a. Association Benefits (1097)
 - b. Sick Leave Bank (1098)
 - c. Non-Departmental (1099)
5. Debt Service Fund

E. CHIEF INFORMATION OFFICE

1. Information Technology (1039)
2. Student Information System (103908)
3. Library Resources (1051)
4. Audio-Visual Services (1052)

F. SUPPORT SERVICES

1. Assistant Superintendent, Support Services (1007)
2. Risk Management (1013)
3. Purchasing (1012)
4. Warehouse (1065)
5. Custodial Services (1061)
6. Pupil Transportation – Administration (1080)
7. Crossing Guards (1075)
8. Bus Operations (1081)
9. Garage & Bus Maintenance (1082)
10. Facilities/Vehicle Maintenance (1084)
11. Demographics/GIS Services (1019)
12. Maintenance (1063)
13. Maintenance Projects (1064)
14. Security and Emergency Preparedness (1062)
15. Facilities Management – Capital Projects Fund (3010)
16. Student Nutrition Program – Food Service Fund (06)
17. Rentals (1066)
18. Community Resources (1067)

G. SCHOOL BOARD COMMENTS

H. ADJOURNMENT

- Time - The time estimate is intended to offer a suggestion for presentation by the Administration and questions and answers from the School Board. The presentations should take about 10 minutes for each alphabetical listing (B-F). It hopefully will allow for more efficient time management, but everyone should be flexible and responsive to the amount of time needed.
- Public Testimony - Opportunities will be provided for public testimony at the School Board's discretion as to the appropriate time.