

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM # 155 (2007-2008)

January 28, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS— NOVEMBER MONTHLY
REPORT FY 2007-2008

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of November 2007 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of November 2007 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH

Attachment

Prepared by: Marie S. Laule, Budget Director

Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
November 2007

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B06908	11/07/2007	\$67,968	PSYCHOLOGY (165301)
			This budget transfer moved funds from Extra Help – Certificated (1220) and the associated benefits to Extra Help – Classified (1211) and the associated benefits. This transfer provided funds to cover special activity agreements for Psychology Interns who are covering extra schools due to a staff shortage.
4B06913	11/07/2007	\$20,099	ROMIG MIDDLE (176001, 176002, 176006, 176007)
			This budget transfer moved funds from Added Duty – Certificated (1330) and the associated benefits to Added Duty – Certificated (1330) and the associated benefits. This transfer moved funds to another counter in order to track the expenditures appropriately.
4B06917	11/01/2007	\$6,954	SERVICE HIGH SCHOOL (184006)
			This budget transfer moved funds from Extra Help – Classified (1211) and the associated benefits to Added Duty – Classified (1331) and the associated benefits. This transfer provided funds to pay addenda in the correct object code.
4B06987	11/30/2007	\$12,000	HUMAN RESOURCES (101602) TRAINING AND PROFESSIONAL DEVELOPMENT (103701)
			This budget transfer reallocated funds from Substitute Teachers (1371) and the associated benefits to Extra Help – Classified (1211) and the associated benefits. This transfer provided funds to cover mandatory face to face classroom management training for the substitute program under Training and Professional Development.
4B07046	11/12/2007	\$75,000	FAMILY PARTNERSHIP CHARTER (154001)
			This budget transfer moved funds from Teaching Supplies (4040) to Contracted Services – Instructional (3030). This transfer provided funds to purchase contracted services for Family Partnership Charter School students for the 2007-2008 school year. This is for additional contracts for a variety of services including but not limited to tutoring, music lessons, and language instruction.

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4B07055	11/02/2007	\$7,050	TECHNOLOGY/MIS (103908)	<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Contracted Services - Copier Lease (3220) and Meals & Food (4060). This transfer provided funds to pay Student Nutrition for catering during October and November Fit Gap meetings and for the service contract on an all-in one copier for the SIS project office.</p>
4B07056	11/02/2007	\$8,000	MAINTENANCE (106301)	<p>This budget transfer moved funds from Out of District - Travel/Registration (3610) to Other Registration/Membership (3613). This transfer provided funds to reimburse personnel for seminars and training required to maintain specialty licenses in accordance with the Teamster agreement.</p>
4B07060	11/14/2007	\$7,479	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CURRICULUM & INSTRUCTIONAL SERVICE (103601)	<p>This budget transfer reallocated funds from Replacement Equipment (5410) to Added Duty - Certificated (1330) and the associated benefits. This transfer provided funds to pay teachers to attend all day workshops with Language Arts and Social Studies teachers to work on the HSGQE Exam Best Practices.</p>
4B07067	11/06/2007	\$20,000	STUDENT ACTIVITIES HIGH SCHOOL (103301)	<p>This budget transfer moved funds from Pupil Activity Expenses (6020) to Student Activity Supplies (4080). This transfer provided funds to pay for athletic trophies for the 2007-20008 school year.</p>
4B07070	11/30/2007	\$11,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EDUCATIONAL TECHNOLOGY (103501)	<p>This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to Educational Technology - Contracted Services Instructional (3030). This transfer provided funds to continue training for teachers in classroom support and remediation teachers with Fast ForWord and Read 180.</p>
4B07071	11/01/2007	\$28,100	BLIND/VISUALLY IMPAIRED (160401)	<p>This transfer moved funds from Special Services Teachers (1360) to Secondary Teachers (1320). This transfer moved funds to provide content area for Science as the department was unable to fill position with Blind Visually Impaired certificated person.</p>

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4B07072	11/02/2007	\$46,027	UNALLOCATED HIGH SCHOOL RESOURCES (189911)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Duty Certificated (1330) and the associated benefits. This transfer moved funds to cover certificated staff addenda for first and second semester teachers conducting online courses.</p>			
4B07074	11/07/2007	\$10,000	SERVICE HIGH (184006)
<p>This budget transfer moved funds from Contracted Services-Instructional (3030) to Expendable Equipment (5400). This transfer moved funds to the appropriate account code to purchase football helmets, cross country ski equipment and uniforms.</p>			
4B07075	11/14/2007	\$6,670	CURRICULUM & INSTRUCTIONAL SERVICE (103620)
<p>This budget transfer moved funds from New Equipment (5440) to Substitute Teachers (1371) and the associated benefits. This transfer moved funds to support Middle School STEM (Science Technology Engineering & Math) Pilot at Mears Middle School.</p>			
4B07080	11/02/2007	\$16,307	HIGHLAND TECH (155001, 155004)
<p>This budget transfer moved funds from Teaching Supplies (4040) to Extra Help Classified (1211) and the associated benefits. This transfer moved funds to pay for technology help with the setup of school's computer system.</p>			
4B07081	11/14/2007	\$443,776	AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005, 151008, 151013)
<p>This budget transfer moved funds to the appropriate accounts for expenditures based on revised budget for teachers, teacher assistants, principal, benefits, water and sewer rates.</p>			
4B07083	11/02/2007	\$11,000	UNALLOCATED HIGH SCHOOL RESOURCES (189910) BARTLETT HIGH (180001)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to Bartlett High - Teaching Supplies (4040) to provide supplies and materials to support remediation of students through Fast Forward and Read 180.</p>			

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4B07084	11/02/2007	\$11,046	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Chugiak High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated staff addenda for after school remediation and dropout prevention programs.

4B07085	11/02/2007	\$9,550	UNALLOCATED HIGH SCHOOL RESOURCES (189901) MCLAUGHLIN (187501)
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This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to McLaughlin - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated staff addenda for after school remediation.

4B07092	11/02/2007	\$34,520	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SOUTH ANCHORAGE HIGH (186001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to South High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated staff addenda for Saturday School and Credit Recovery.

4B07096	11/02/2007	\$29,457	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Dimond High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated staff addenda for remediation for the Freshman House.

4B07108	11/14/2007	\$10,871	WINTERBERRY CHARTER (159501)
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This budget transfer moved funds from Contracted Services - Instructional (3030) and Teaching Supplies (4040) to Extra Help Classified (1211) and the associated benefits. This transfer moved funds into the correct object code for the movement teacher.

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4B07114	11/07/2007	\$6,300	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to Chugiak High - Teaching Supplies (4040). This transfer provided funds to purchase remediation software.

4B07119	11/02/2007	\$15,740	UNALLOCATED ELEMENTARY RESOURCES (149901) FAIRVIEW ELEMENTARY (121001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Fairview Elementary - Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040). This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07120	11/02/2007	\$7,196	UNALLOCATED ELEMENTARY RESOURCES (149901) SAND LAKE ELEMENTARY (135001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Sand Lake Elementary - Substitute Teachers (1371) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07123	11/07/2007	\$34,196	OT/PT PROGRAM (165501) PSYCHOLOGY (165301)
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This budget transfer reallocated funds from OT/PT Program - Teacher Assistants (1231) and associated benefits to Psychology - Teacher Assistants (1231) and the associated benefits. This transfer provided funds to cover additional teacher assistants in Psychology.

4B07131	11/02/2007	\$11,969	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MOUNTAIN VIEW ELEMENTARY (126001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Mountain View Elementary - Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

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4B07132	11/02/2007	\$10,500	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TURNAGAIN ELEMENTARY (138001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Turnagain Elementary - Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040). This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07137	11/30/2007	\$6,105	HIGH SCHOOL STUDENT ACTIVITIES (103301) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from High School Student Activities - Unallocated Adjustments (3980) to Chugiak High - Expendable Equipment (5400). This transfer reimbursed Chugiak High School for girl's flag football expenses.

4B07141	11/01/2007	\$16,307	WEST HIGH (185006)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provides funds in the correct object code for the expenditures.

4B07144	11/30/2007	\$7,000	EAGLE RIVER HIGH (186506)
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This budget transfer moved funds from Contracted Services - Instructional (3030) and Health Supplies (4050) to Expendable Equipment (5400). This transfer provided funds to order new/replacement uniforms and miscellaneous equipment for student activities.

4B07147	11/07/2007	\$37,834	UNALLOCATED HIGH SCHOOL RESOURCES (189912) KING CAREER CENTER (180501) EAST HIGH (183001) SERVICE HIGH (184001) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to the above listed High Schools' - Contracted Services Copier (3220). This transfer provide funds to support the summer of 2007 copier charges for the summer school program at these schools.

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4B07149	11/07/2007	\$12,237	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ABBOTT LOOP ELEMENTARY (110001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Abbott Loop Elementary - Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07151	11/07/2007	\$9,320	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SOUTH ANCHORAGE HIGH (186006)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to South High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for cheerleading competitions.

4B07154	11/30/2007	\$75,456	OT/PT PROGRAM (165501) SPEECH LANGUAGE (163801)
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This budget transfer reallocated funds from OT/PT Program - Special Service Teachers (1360) and the associated benefits to Speech/Language - Contracted Services - Instructional (3030). This transfer provided funds to cover personal service contracts for Speech Language SPED Services for students with special needs.

4B07161	11/14/2007	\$18,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Bartlett High - Contracted Services Instructional (3030). This transfer provided funds to cover contracted services for staff training and academic coaches.

4B07165	11/07/2007	\$5,686	HIGHLAND TECH (155001)
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This budget transfer moved funds from Teaching Supplies (4040) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds for additional extra help needed for data entry and administrative help.

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4B07166	11/14/2007	12,659	UNALLOCATED HIGH SCHOOL RESOURCES (189912) CONTINUATION (188401)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Continuation - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for remediation class coaches.

4B07181	11/07/2007	\$5,524	UNALLOCATED HIGH SCHOOL RESOURCES (189912) CROSSROADS (181501)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Crossroads - Department Chairperson (1340) and the associated benefits. This transfer provided funds to cover Crossroad's Department Chairperson.

4B07182	11/07/2007	\$6,443	UNALLOCATED HIGH SCHOOL RESOURCES (189912) CROSSROADS (181501)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Crossroads - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated addenda for after school remediation.

4B07188	11/14/2007	\$9,600	UNALLOCATED HIGH SCHOOL RESOURCES (189901) AVAIL (188504)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to AVAIL - Rental-Land & Buildings (3200). This transfer provided additional funds for AVAIL's lease agreement for FY 2007-2008 school year. The lease amount was changed after the FY 2007-2008 budget was established.

4B07190	11/07/2007	\$6,670	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ORION ELEMENTARY (132401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Orion Elementary - Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040). This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

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4B07191	11/14/2007	\$21,000	CURRICULUM & INSTRUCTIONAL SERVICE (103615, 103624)
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This budget transfer moved funds to the correct counter in order to track the purchase of Science Kit materials appropriately.

4B07195	11/14/2007	\$9,715	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AIRPORT HEIGHTS ELEMENTARY (111001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Airport Heights Elementary - Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040). This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07197	11/14/2007	\$6,931	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHUGIAK ELEMENTARY (117001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chugiak Elementary - Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040). This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07198	11/14/2007	\$5,565	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TRAILSIDE ELEMENTARY (136301)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Trailside Elementary - Extra Help Classified (1211) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07204	11/14/2007	\$18,411	RILKE SCHULE CHARTER (156001)
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This budget transfer moved funds from Teaching Supplies (4040) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for additional training days and time for weekly set up and take down of classrooms in temporary spaces.

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4B07205	11/14/2007	\$13,808	UNALLOCATED HIGH SCHOOL RESOURCES (189912) BARTLETT HIGH (180001)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Bartlett High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for remediation programs.

4B070206	11/14/2007	\$5,752	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education - Substitute Teachers (1371), Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to cover additional substitute costs and extra help certificated costs for elementary education and reading trainings for FY 2007-2008.

4B07208	11/30/2007	\$10,443	UNALLOCATED HIGH SCHOOL RESOURCES (189912) KING CAREER CENTER (180502)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to King Career Center - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for the 504 Coordinator and student remediation programs.

4B07209	11/30/2007	\$6,209	GIFTED (161201) ASSISTANT SUPERINTENDENT-INS (100602)
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This budget transfer reallocated funds from Gifted - New Equipment (5440) to Assistant Superintendent - Instructional - Out of District Travel/Registration (3610) and Travel out of District (3600). This transfer provided funds for three staff members to attend the National Association for Gifted Children Annual Conference.

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4B07211	11/30/2007	\$12,887	UNALLOCATED HIGH SCHOOL RESOURCES (189911) BARTLETT HIGH (180001) CHUGIAK HIGH (181001) DIMOND HIGH (182001) EAST HIGH (183001) EAGLE RIVER HIGH (186501) SERVICE HIGH (184001) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources - Added Duty Certificated (1330) and the associated benefits to the above listed schools - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for the 504 Coordinator at these schools.

4B07221	11/14/2007	\$11,095	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLIWAW ELEMENTARY (139001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Williwaw Elementary - Extra Help Classified (1211) and the associated benefits and Teaching Supplies (4040). This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07223	11/14/2007	\$10,000	HIGH SCHOOL STUDENT ACTIVITIES (103301) KING CAREER CENTER (180501)
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This budget transfer reallocated funds from High School Student Activities - Pupil Activity Expenses (6020) to King Career Center - Contracted Transportation (3120). This transfer provided funds to pay for student transportation at the King Career Center for student advisory activity trips.

4B07224	11/29/2007	\$6,536	WENDLER MIDDLE (177006)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits to cover Classified addenda.

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4B07232	11/30/2007	\$17,261	UNALLOCATED HIGH SCHOOL RESOURCES (189912) WEST HIGH (185001)
			This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to West High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for after school remediation classes.
4B07234	11/14/2007	\$16,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) WEST HIGH (185001)
			This budget transfer reallocated funds from Unallocated High School Resources - Textbooks (4020) to West High - Textbooks (4020). This transfer provided funds to purchase needed textbooks.
4B07235	11/30/2007	\$29,630	UNALLOCATED HIGH SCHOOL RESOURCES (189912) EAST HIGH (183001)
			This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to East High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for credit recovery and after school remediation classes.
4B07237	11/30/2007	\$14,000	UNALLOCATED HIGH SCHOOL RESOURCES (189910) EDUCATION TECHNOLOGY (103501)
			This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to Education Technology - Teaching Supplies (4040). This transfer provided funds to purchase supplies and materials to support remediation of students through Fast Forward and Read 180.
4B07241	11/14/2007	\$420,000	SUPERINTENDENT (100201, 100205)
			This budget transfer moved funds for Special Ed Legal Fees (3101) to the correct counter in order to track the expenditures appropriately.
4B07251	11/30/2007	\$6,076	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202)
			This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Education - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to support teachers who attend the Advisory/Teaming Training program.

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4B07257	11/30/2007	\$10,555	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901)) KLATT ELEMENTARY (124501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Klatt Elementary - Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07258	11/30/2007	\$18,005	UNALLOCATED ELEMENTARY RESOURCES (149901) TYSON ELEMENTARY (138401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Williwaw Elementary - Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits and Teaching Supplies (4040). This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07259	11/30/2007	\$7,125	HIGH SCHOOL STUDENT ACTIVITIES (103301) DIMOND (182006)
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This budget transfer reallocated funds from High School Student Activities - Pupil Activity Expenses (6020) to Dimond High - Contracted Services - Instructional (3030). This transfer provided funds to pay for timers for Cross Country Running Regions for the 2007-2008 school year.

4B07267	11/30/2007	\$12,190	CURRICULUM & INSTRUCTIONAL SERVICE (103601, 103605)
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This budget transfer moved funds from Contracted Services - Instructional (3030) and Unallocated Adjustments (3980) to Teaching Supplies (4040) and Other Registration/Membership (3613). This transfer provided funds for computerized second language assessment for World Language program according to the Six-Year Plan and for annual membership fees for Alaska Arts Education Consortium & Partners in Education.

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4B07272	11/30/2007	\$60,240	UNALLOCATED ELEMENTARY RESOURCES (149901) NORTHWOOD ELEMENTARY (130014) COLLEGE GATE ELEMENTRAY (117414)
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This budget transfer reallocated funds from Unallocated Elementary Resources - Unallocated Adjustments (3980) to Northwood - Teachers Assistants (1231) and the associated benefits and College Gate - Teachers Assistants (1231), Extra Help Classified and the associated benefits. This transfer provided funds to move the Creating Successful Futures (CSF) Teacher Assistant positions from the regular instructional budget to the CSF Instructional Budget and to cover an overage in sub TA time.

4B07276	11/30/2007	\$11,507	UNALLOCATED HIGH SCHOOL RESOURCES (189912) EAGLE RIVER (186501)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Eagle River High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for after school remediation classes.

4B07290	11/30/2007	\$5,440	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) BEGICH MIDDLE (178051) CENTRAL MIDDLE (170001) GOLDENVIEW MIDDLE (178001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) POLARIS K12 (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above-listed schools' - Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover teacher substitutes for the middle schools and Polaris K-12 second semester in-services/trainings.

4B07297	11/30/2007	\$7,078	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) CENTRAL MIDDLE (170006)
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This budget transfer reallocated funds from Middle School Student Activities - Pupil Activity Expenses (6020) to Central Middle - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for additional activities.

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4B07298	11/30/2007	\$6,526	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) GRUENING MIDDLE (173006)
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This budget transfer reallocated funds from Middle School Student Activities - Pupil Activity Expenses (6020) to Gruening Middle - Activity /Field Trips (3130) and Student Activity Supplies (4080). This transfer moved funds to pay for activity costs associated with the school programs.

4B07299	11/30/2007	\$8,895	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) ROMIG MIDDLE (176006)
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This budget transfer reallocated funds from Middle School Student Activities - Pupil Activity Expenses (6020) to Romig Middle - Student Activity Supplies (4080). This transfer moved funds to pay for activity costs associated with the school programs.

4B07300	11/30/2007	\$12,975	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WONDER PARK ELEMENTARY (141001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Wonder Park Elementary - Extra Help Certificated (1220) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07316	11/30/2007	\$9,874	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) MEARS MIDDLE SCHOOL (175006)
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This budget transfer reallocated funds from Middle School Student Activities - Pupil Activity Expenses (6020) to Mears Middle -Student Activity Supplies (4080). This transfer moved funds to pay for activity costs associated with the school programs.

4B07317	11/30/207	\$7,394	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) MIRROR LAKE MIDDLE (175506)
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This budget transfer reallocated funds from Middle School Student Activities - Pupil Activity Expenses (6020) to Mirror Lake Middle - Activity /Field Trips (3130) and Student Activity Supplies (4080). This transfer moved funds to pay for activity costs associated with the school programs.

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4B07318	11/30/2007	\$8,701	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Middle School Student Activities - Pupil Activity Expenses (6020) to Goldenview Middle - Activity /Field Trips (3130). This transfer moved funds to pay for activity costs associated with the school programs.