

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM # 164 (2007-2008)

February 25, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
DECEMBER MONTHLY REPORT FY 2007-2008

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of December 2007 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of December 2007 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
December 2007

REFERENCE		REPORT OF BUDGET TRANSFERS OVER \$5,000
4B06816	12/21/2007	\$66,066 SPECIAL EDUCATION - MIDDLE (165802)
		This budget transfer moved funds from Special Services Teachers (1360) and the associated benefits to Other Professionals Classified (1181) and the associated benefits. This transfer provided funds for a Special Education Coordinator for a student with special needs per a due process hearing.
4B06842	12/21/2007	\$66,066 SPECIAL EDUCATION - DEAF (160301)
		This budget transfer moved funds from Special Services Teachers (1360) and the associated benefits to Technical Classified (1191) and the associated benefits. This transfer provided funds for an Educational Interpreter for ASDHH at East High School working with students with special needs.
4B06845	12/21/2007	\$131,980 SPECIAL EDUCATION - WHALEY (162501)
		This budget transfer moved funds from Special Services Teachers (1360) and the associated benefits to Other Professionals Classified (1181) and the associated benefits. This transfer provided funds for a Special Education Program Specialist for FY 2007-2008.
4B06848	12/07/2007	\$92,147 SPECIAL SCHOOLS (167002) SPECIAL EDUCATION - SECONDARY (166502)
		This budget transfer reallocated funds from Special Schools - Special Services Teachers (1360) and the associated benefits to Special Education - Secondary Special Services Teachers (1360) and the associated benefits. This transfer provided funds for a Special Education Teacher in Secondary Special Education.
4B06849	12/21/2007	\$101,010 SPECIAL EDUCATION - SECONDARY (166502) SPECIAL SCHOOLS (167002)
		This budget transfer reallocated funds from Special Education - Secondary - Other Professionals Classified (1181) and the associated benefits to Special Schools - - Other Professionals Classified (1181) and the associated benefits. This transfer provided funds for a Special Education Program Specialist at Bragaw Residential Treatment Center (RTC) for FY 2007-2008.

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4B06850	12/21/2007	\$66,066	SPECIAL EDUCATION - ELEMENTARY (166002)	<p>This budget transfer moved funds from Special Services Teachers (1360) and the associated benefits to Other Professionals Classified (1181) and the associated benefits. This transfer provided funds for a Program Specialist in Elementary Special Education for FY 2007-2008.</p>
4B06853	12/21/2007	\$66,066	SPECIAL EDUCATION - SECONDARY (166502)	<p>This budget transfer moved funds from Special Services Teachers (1360) and the associated benefits to Other Professionals Classified (1181) and the associated benefits. This transfer provided funds for a Program Specialist in Secondary Special Education for FY 2007-2008.</p>
4B06854	12/21/2007	\$66,066	SPECIAL EDUCATION - MT ILIAMNA (166301)	<p>This budget transfer moved funds from Counselors (1400) and the associated benefits to Technical Classified (1191) and the associated benefits. This transfer provided funds for a Special Education Program Specialist for FY 2007-2008.</p>
4B06855	12/21/2007	\$56,200	SPECIAL EDUCATION - SECONDARY (166502)	<p>This budget transfer moved funds from Special Services Teachers (1360) to Secondary Teachers (1320). This transfer provided funds for a Secondary Teacher filling a Special Education Teacher position, for the 2007-2008 school year due to being unable to fill the position.</p>
4B06857	12/21/2007	\$66,066	SPECIAL EDUCATION - MIDDLE (165802)	<p>This budget transfer moved funds from Special Services Teachers (1360) and the associated benefits to Other Professionals Classified (1181) and the associated benefits. This transfer provided funds for a Special Education Program Specialist for FY 2007-2008.</p>
4B06972	12/06/2007	\$19,024	SPECIAL EDUCATION - ELEMENTARY (166002) MT ILIAMNA SCHOOL (166301)	<p>This budget transfer reallocated funds from Special Education - Elementary - Added Days Certificated (1350) and the associated benefits to Mt. Iliamna - Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to pay for Collaborative and Consultative services for the Special Education Department.</p>

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4B07254	12/07/2007	\$96,468	SPECIAL EDUCATION - ADMINISTRATION (160101)	<p>This budget transfer moved funds from Program Directors Certificated (1170) and the associated benefits to Other Program Directors Classified (1171) and the associated benefits. This transfer moved funds to the correct object code for salary of staff member.</p>
4B07277	12/06/2007	\$6,380	GIFTED (161201)	<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds for gifted program services in Girdwood Elementary.</p>
4B07287	12/06/2007	\$5,938	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) POLARIS K-12 (145001)	<p>This budget transfer reallocated funds from Middle School Student Activities - Added Duty Certificated (1330) and the associated benefits to Polaris - Added Duty Certificated (1330) and the associated benefits. This transfer moved funds to pay .2 FTE to teach Spanish.</p>
4B07303	12/06/2007	\$7,829	MAINTENANCE (106301)	<p>This budget transfer moved funds from Maintenance (1801) to Extra Help (1841). This transfer moved funds to pay a substitute for a vacant roofing position.</p>
4B07322	12/06/2007	\$18,621	KING CAREER CENTER (180514) (180515)	<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Added Duty Certificated (1330) and the associated benefits. This transfer moved funds to pay for additional third session classes.</p>

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4B07327	12/21/2007	\$115,069	POLARIS K-12 ALTERNATIVE (145001) (145006) CENTRAL MIDDLE (170001) (170006) GRUENING MIDDLE (173001) (173006) HANSHEW MIDDLE (174001) (174006) MEARS MIDDLE (175001) (175006) MIRROR LAKE MIDDLE (175501) (175506) ROMIG MIDDLE (176001) (176006) WENDLER MIDDLE (177001) (177006) GOLDENVIEW MIDDLE (178001) (178006) BEGICH MIDDLE (178501) (178506)
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This budget transfer moved funds for the above-listed schools - Added Duty Certificated (1330). This transfer moved funds to the correct counter in order to track the expenditures appropriately for the Struggling Student program.

4B07332	12/06/2007	\$9,747	NORTHERN LIGHTS ELEMENTARY (129001)
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This budget transfer moved funds from Textbooks (4020) to Replacement Equipment (5410). This transfer provided funds to purchase science tables.

4B07333	12/06/2007	\$13,830	HIGH SCHOOL STUDENT ACTIVITIES (103301) DIMOND HIGH (182006)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Dimond High - Contracted Services (3030). This transfer provided funds to pay for Flag Football expenses/contracts.

4B07334	12/06/2007	\$10,126	UNALLOCATED HIGH SCHOOL RESOURCES (189912) SAVE (183501)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to SAVE - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for credit recovery and after school remediation programs.

4B07335	12/06/2007	\$12,611	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) BEGICH MIDDLE (178506)
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This budget transfer reallocated funds from Middle School Student Activities - Pupil Activity Expenses (6020) to Begich Middle - Activity/Field Trips (3130), Student Activity Supplies (4080) and Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for activity costs associated with the school programs.

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4B07336	12/06/2007	\$8,802	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) HANSHEW MIDDLE (174006)
<p>This budget transfer reallocated funds from Middle School Student Activities – Pupil Activity Expenses (6020) to Hanshew Middle – Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay for activity costs associated with the school programs.</p>			
4B07337	12/06/2007	\$10,000	WILLIWAW ELEMENTARY (139001)
<p>This budget transfer moved funds from Extra Help Classified (1211) to Extra Help Certificated (1220). This transfer moved funds to pay a retired teacher to tutor students.</p>			
4B07338	12/06/2007	\$8,954	HIGH SCHOOL STUDENT ACTIVITIES (103301) DISTRICTWIDE MUSIC (104302)
<p>This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to District-wide Music – Teaching Supplies (4040), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for the All State Music Festival for FY 2007-2008.</p>			
4B07346	12/06/2007	\$11,300	HIGH SCHOOL STUDENT ACTIVITIES (103301) EAGLE RIVER HIGH (186506)
<p>This budget transfer reallocated funds from Unallocated High School Resources – Pupil Activity Expenses (6020) to Eagle River High – New Equipment (5440). This transfer provided funds to purchase athletic equipment.</p>			
4B07350	12/06/2007	\$9,345	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ROGERS PARK ELEMENTARY (134001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Rogers Park Elementary – Teaching Supplies (4040), Extra Help Certificated (1220), Extra Help Classified (1211) Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.</p>			

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4B07357	12/06/2007	\$7,560	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BAXTER ELEMENTARY (111501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Baxter Elementary - Teaching Supplies (4040), Substitute Teachers (1371), Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07358	12/06/2007	\$10,282	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUSITNA ELEMENTARY (136401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Susitna Elementary - Substitute Teachers (1371) Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07360	12/06/2007	\$8,245	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to College Gate Elementary - Teaching Supplies (4040), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07365	12/06/2007	\$5,938	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTHERN LIGHTS ELEMENTARY (129001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Northern Lights Elementary - Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

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4B07370	12/06/2007	\$8,119	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) WENDLER MIDDLE (177006)
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This budget transfer reallocated funds from Middle School Student Activities – Pupil Activity Expenses (6020) to Wendler Middle – Added Duty Classified (1331) and the associated benefits. This transfer moved funds to pay for activity costs associated with the school programs.

4B07375	12/06/2007	\$8,500	SUMMER SCHOOL MIDDLE (178902)
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This budget transfer moved funds from Home School Coordinator (1851) to Added Days Classified (1351). This transfer moved funds to the correct object code for the expenditures.

4B07376	12/06/2007	\$10,080	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TUDOR ELEMENTARY (137001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Tudor Elementary – Teaching Supplies (4040), Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07385	12/06/2007	\$6,720	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE HOOD ELEMENTARY (124801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Lake Hood Elementary – Teaching Supplies (4040), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07389	12/06/2007	\$7,505	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RUSSIAN JACK ELEMENTARY (134501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Russian Jack Elementary – Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

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4B07395	12/06/2007	\$8,610	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) DENALI ELEMENTARY (119001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Denali Elementary - Teaching Supplies (4040), Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07397	12/06/2007	\$25,000	EAGLE RIVER HIGH (186506)
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This budget transfer moved funds from Extra Help Classified (1211) to Added Duty Certificated (1330). This transfer moved funds to pay for non Anchorage School District Coaches.

4B07404	12/18/2007	\$10,388	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BOWMAN ELEMENTARY (112501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Bowman Elementary - Teaching Supplies (4040), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07406	12/18/2007	\$11,025	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLOW CREST ELEMENTARY (140001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Willow Crest Elementary - Teaching Supplies (4040), Extra Help Classified (1211) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

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4B07408	12/18/2007	\$8,085	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CAMPBELL ELEMENTARY (113001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Campbell Elementary - Teaching Supplies (4040), Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07409	12/18/2007	\$15,015	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTH STAR ELEMENTARY (128001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to North Star Elementary - Teaching Supplies (4040), Extra Help Classified (1211) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07412	12/21/2007	\$7,819	BARTLETT HIGH (180001) (180004) CHUGIAK HIGH (181001) (181004) DIMOND HIGH (182001) (182004) EAST HIGH (183001) (183004) SAVE (183501) (183504) SERVICE HIGH (184001) (184004) STELLER (184501) (184504) WEST HIGH (185001) (185004) SOUTH HIGH (186001) (186004) EAGLE RIVER HIGH (186501) (186504) MCLAUGHLIN (187501) (187504) BENSON (188001) (188004)
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This budget transfer moved funds from Office Supplies (4010) to Other Registration /Membership (3613). The transfer moved funds to the correct object code and counter to pay for Northwest Association Dues.

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4B07416	12/14/2007	\$7,147	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education - Contracted Services -Instructional (3030), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to pay a certified Riggs/Spalding instructor and substitute time for teachers to attend the training.</p>			
4B07420	12/18/2007	\$7,365	UNALLOCATED HIGH SCHOOL RESOURCES (189912) BARTLETT HIGH (180001)
<p>This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Bartlett - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for credit recovery programs.</p>			
4B07430	12/18/2007	\$156,639	TECHNOLOGY/MIS (103908)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Other Professionals Certificated (1180), Personal Leave Certificated (1380) and the associated benefits. This transfer provided funds to pay salaries and benefits of two staff members for the SIS project.</p>			
4B07436	12/18/2007	\$6,904	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CONTINUATION (188401)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Continuation - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for after school remediation.</p>			
4B07437	12/14/2007	\$11,996	TECHNOLOGY/MIS (103911)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Other Registration (3613). This transfer provided funds to pay for four staff members to attend VMware training.</p>			

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4B07438	12/18/2007	\$16,109	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Chugiak - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for remediation and credit recovery programs.

4B07441	12/18/2007	\$7,930	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GOVERNMENT HILL (123001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Government Hill Elementary - Teaching Supplies (4040), Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07442	12/18/2007	\$17,261	UNALLOCATED HIGH SCHOOL RESOURCES (189911) BENSON (188001)
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This budget transfer reallocated funds from Unallocated High School Resources - Added Duty Certificated (1330) and the associated benefits to Benson - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for credit recovery programs.

4B07444	12/18/2007	\$17,000	UNALLOCATED HIGH SCHOOL RESOURCES (189912) AVAIL (188501)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to AVAIL - New Equipment (5440). This transfer provided funds to provide new equipment to support remediation of students.

4B07459	12/18/2007	\$10,871	UNALLOCATED HIGH SCHOOL RESOURCES (189902) CHUGIAK HIGH (181002)
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This budget transfer reallocated funds from Unallocated High School Resources - Extra Help Classified (1211) and the associated benefits to Chugiak - Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay for extra help, monitors and security.

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4B07465	12/18/2007	\$6,786	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) ROMIG MIDDLE (176001)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Romig - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for the equivalent of a .2 FTE on addenda for a German class to be taught at Romig.

4B07466	12/21/2007	\$7,870	STUDENT ACTIVITIES HIGH SCHOOL (103301) WEST HIGH (185006)
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This budget transfer moved funds from Pupil Activity Expenses (6020) to Expendable Equipment (5400). This transfer provided funds to purchase Flag Football warm-ups, jerseys and shorts.

4B07475	12/21/2007	\$5,355	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MAJOR ELEMENTARY (138601)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ursa Major Elementary - Teaching Supplies (4040), Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07477	12/21/2007	\$5,524	UNALLOCATED HIGH SCHOOL RESOURCES (189912) DIMOND HIGH (182001)
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This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Dimond - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for remediation programs.

4B07479	12/21/2007	\$9,194	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NUNAKA VALLEY ELEMENTARY (131001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Nunaka Valley Elementary - Teaching Supplies (4040), Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

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4B07481	12/21/2007	\$7,035	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KASUUN ELEMENTARY (124201)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Kasuun Elementary - Teaching Supplies (4040), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07487	12/21/2007	\$7,710	MIDDLE SCHOOL STUDENT ACTIVITIES (103401)
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This budget transfer moved funds from Activity/Field Trips (3130) to Contracted Services - Grounds (3070). This transfer moved funds to pay for activity related expenses for the middle school division.

4B07488	12/21/2007	\$7,685	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL STUDENT ACTIVITIES (103401)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Student Activities - Contracted Services -Instructional (3030). This transfer provided funds to pay volleyball officials.

4B07489	12/21/2007	\$28,290	UNALLOCATED HIGH SCHOOL RESOURCES (189910) COHO (188301)
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This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to COHO - Teaching Supplies (4040). This transfer provided funds to APEX Online Instructor Service for FY 2007-2008.

4B07490	12/14/2007	\$15,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) (149902)
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This budget transfer moved funds from Unallocated Adjustments (3980) to Contracted Services - Instructional (3030). This transfer provided funds to pay a one time District access fee for the Lexia Reading program for use by all elementary schools.

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4B07495	12/21/2007	\$40,275	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Service - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for certificated staff addenda for remediation and credit recovery programs.

4B07502	12/18/2007	\$93,779	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BIRCHWOOD ELEMENTARY (112001) HUFFMAN ELEMENTARY (123701)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Birchwood Elementary and Huffman Elementary - Textbooks (4020). This transfer provided funds to purchase Houghton Mifflin materials.

4B07512	12/21/2007	\$7,152	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CREEKSIDE PARK ELEMENTARY (118001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Creekside Park Elementary - Teaching Supplies (4040), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.