

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM # 186 (2007-2008)

February 25, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JANUARY MONTHLY REPORT FY 2007-2008

ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached report of budget transfers for the time period of January 2008 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of January 2008 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 January 2008

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B06856	01/02/2008	\$21,530	TECHNOLOGY/MIS (103913)
			<p>This budget transfer moved funds from Other Professionals (1181) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay for needed assistance on projects for the department due to a vacancy.</p>
4B06907	01/30/2008	\$5,128	GOLDENVIEW MIDDLE (178006)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to pay classified addenda for after school security coverage and coaching.</p>
4B07238	01/25/2008	\$10,871	UNALLOCATED HIGH SCHOOL RESOURCES (189911)
			<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to pay special activity agreements to maintain and develop the student data base which tracks students who are failing.</p>
4B07239	01/25/2008	\$17,052	AVAIL (188501, 188503, 188504, 188506)
			<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits, New Equipment (5440) and Repair Parts (4130) to Added Duty Certificated (1330) and the associated benefits, Contracted Services-Custodial (3060), Contracted Services - Building (3080), Office Supplies (4010), and Teaching Supplies (4040). This transfer provided funds to pay certificated staff addenda and supplies.</p>
4B07275	01/25/2008	\$78,042	SPECIAL EDUCATION - WHALEY (162501, 162502)
			<p>This budget transfer moved funds from a vacant Special Services Teacher position (1360) and the associated benefits to Technical Classified (1191) and the associated benefits. This transfer provided funds for a Special Education Program Specialist for FY 2007-2008 to assist with students in the program.</p>

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4B07289	01/09/2008	\$51,786	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006) BEGICH MIDDLE (178506)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to the above-listed schools' - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated addenda for athletic and academic activities for the second semester of FY 2007-2008.

4B07291	01/30/2008	\$75,456	SPECIAL EDUCATION - PSYCHOLOGY (165301)
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This budget transfer moved funds from Special Services Teachers (1360) and the associated benefits to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for Psychologist to cover extra schools due to significant staff shortage.

4B07293	01/09/2008	\$75,456	SPECIAL EDUCATION - PSYCHOLOGY (165301) SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
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This budget transfer reallocated funds from Psychology - Special Services Teachers (1360) and the associated benefits to Speech/Language - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for Speech Therapist to cover extra schools due to significant staff shortage.

4B07383	01/08/2008	\$8,850	UNALLOCATED HIGH SCHOOL RESOURCES (189901) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated adjustments (3980) to West - Other Registration/Membership (3613). This transfer provided funds to pay for International Baccalaureate (IB) Program membership dues.

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4B07386	01/24/2008	\$271,234	HIGHLAND TECH CHARTER SCHOOL (155001, 155002, 155003, 155004, 155005, 155007, 155008, 155013)
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This budget transfer moved funds to the appropriate object codes and counters to cover expenses that had not been determined during budget preparation.

4B07403	01/09/2008	\$6,405	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) OCEAN VIEW ELEMENTARY (131501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ocean View Elementary - Teaching Supplies (4040), Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07418	01/09/2008	\$9,505	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) PTARMIGAN ELEMENTARY (132801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ptarmigan Elementary - Extra Help Certificated (1220) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07429	01/25/2008	\$25,775	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103103)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education - Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided funds to pay for certificated staff addenda for Elementary Reading Specialists to teach graduate level courses to elementary staff during the 2007-2008 school year.

4B07500	01/02/2008	\$5,700	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from Unallocated High School Resources - Textbooks (4020) to Chugiak - Textbooks (4020). This transfer provided funds to purchase textbooks.

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4B07510	01/02/2008	\$13,600	CURRICULUM/INSTRUCTIONAL SERVICES (103615)
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This budget transfer moved funds from Added Days Certificated (1350) to Added Duty Certificated (1330). This transfer provided funds to pay for certificated staff addenda for science kit training.

4B07513	01/02/2008	\$8,049	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GLADYS WOOD ELEMENTARY (141801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Gladys Wood Elementary - Teaching Supplies (4040), Substitute Teachers (1371), Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07522	01/02/2008	\$14,301	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHINOOK ELEMENTARY (115001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chinook Elementary - Teaching Supplies (4040), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07528	01/24/2008	\$8,600	KING CAREER CENTER (180501) (180502)
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This budget transfer moved funds for Added Duty Certificated (1330) and the associated benefits to the correct counter to track expenditures appropriately.

4B07532	01/09/2008	\$5,793	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) EAGLE RIVER ELEMENTARY (120001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Eagle River Elementary - Teaching Supplies (4040), Added Duty Certificated (1330) Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

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4B07551	01/25/2008	\$28,800	MAINTENANCE (106301)
		<p>This budget transfer moved funds from Contracted Service –Building-Maintenance (3080) to Fuel –Maintenance (4100). This transfer provided funds to fill emergency shelter and standby generator fuel tanks. Consumption during preventative maintenance testing was higher than anticipated.</p>	
4B07558	01/09/2008	\$506,624	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) AQUARIAN CHARTER (151001, 151002, 151003, 151004, 151005, 151013) EAGLE ACADEMY CHARTER (153001, 153002, 153004, 153005, 153007,) FAMILY PARTNERSHIP CHARTER (154001, 154004, 154013) FRONTIER CHARTER (154501, 154504, 154513) HIGHLAND TECH (155001, 155002, 155004, 155007, 155013) RILKE SCHULE CHARTER (156001, 156002, 156004, 156007, 156013) WINTERBERRY CHARTER (1595001, 159502, 159504, 159513)
		<p>This budget transfer reallocated funds from Unallocated Charter School Resources – Incremental TRS (2701) and Incremental PERS (2801) to the above-listed schools’ Incremental TRS (2701) and Incremental PERS (2801). This transfer provided funds to cover the actual expenditures for the Charter Schools Incremental TRS/PERS from July 1, 2007 through December 31, 2007.</p>	
4B07567	01/25/2008	\$6,333	NORTHERN LIGHTS ELEMENTARY (129001)
		<p>This budget transfer moved funds from Textbooks (4020) to Replacement Equipment (5410). This transfer provided funds to purchase science tables.</p>	
4B07568	01/24/2008	\$37,546	EAGLE RIVER HIGH (186506)
		<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay for non Anchorage School District employees coaching addendums.</p>	
4B07581	01/24/2008	\$105,654	HIGHLAND TECH (155005) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
		<p>This budget transfer moved funds from Highland Tech – Custodial Supplies (4200) to Unallocated Charter School Resources – Unallocated Adjustment (3980). This transfer was for a reduction of budget for the OASIS count.</p>	

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4B07582	01/24/2008	\$20,000	HIGHLAND TECH (155005)
			This budget transfer moved funds from Custodial Supplies (4200) to New Equipment (5440). This transfer provided funds for computer and science lab equipment.
4B07604	01/24/2008	\$15,595	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MULDOON ELEMENTARY (127001)
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Muldoon Elementary - Teaching Supplies (4040), Added Duty Certificated (1330) Added Duty Classified (1331), Extra Help Classified (1211), Extra Help Certificated (1220) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.
4B07607	01/24/2008	\$56,987	FRONTIER CHARTER (154501) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
			This budget transfer moved funds from Frontier Charter - Teaching Supplies (4040) to Unallocated Charter School Resources - Unallocated Adjustment (3980). This transfer was for a reduction of budget for the OASIS count.
4B07612	01/24/2008	\$5,565	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RABBIT CREEK ELEMENTARY (133001)
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Rabbit Creek Elementary - Teaching Supplies (4040), Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math
4B07620	01/24/2008	\$8,000	HIGH SCHOOL KITCHENS (664300) FOOD SERVICE CENTER (664001) FOOD SERVICE DELIVERY (664401)
			This budget transfer reallocated funds from High School Kitchens - Expendable Equipment (5400) and Food Service Center - Expendable Equipment (5400) to High School Kitchens - Repair Parts (4130). This transfer

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of funds provided funds to pay for increased repair requirements of older equipment in the schools and central kitchen.

4B07627	01/24/2008	\$8,193	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BAYSHORE ELEMENTARY (111601)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Bayshore Elementary -Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B07639	01/30/2008	\$21,530	TECHNOLOGY/MIS (103913)
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This budget transfer moved funds from Other Professionals (1181) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay for needed assistance on projects for the department due to a vacancy.

4B07650	01/30/2008	\$12,930	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SANDLAKE ELEMENTARY (135013)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Sand Lake Elementary -Extra Help Certificated (1220)) and the associated benefits. This transfer of funds provided funds for a Special Activity Agreement for an administrator to serve as the half time Assistant Principal in the absence of the regular Assistant Principal.