

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #229 (2007-2008)

March 24, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: AWARD OF CONTRACT: ANCHORAGE SCHOOL DISTRICT
WAREHOUSE HEATING SYSTEM UPGRADES

ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools. Ensure public accountability through effective consultation with community to ensure wise use of financial resources and responsible construction and maintenance of facilities, and effective communication with students, staff, parents, community and government at all levels.

RECOMMENDATION:

It is the Administration's recommendation the School Board approve and authorize the Superintendent to award a contract for the ASD Warehouse Heating System Upgrades Project to Goertz Construction, Inc. for the Base Bid award of \$672,130 and Base Bid Assignment for \$56,719, Alternate 1 for \$61,028 and Assignment 1 for \$16,418, and Alternate 2 for \$77,760 and Assignment 2 for \$18,744 for a total amount of \$902,799.

PERTINENT FACTS:

In April 2003, voters approved bond funding to provide for Districtwide Emergency Preparedness projects. In April 2004 and 2007, voters approved bond funding for Districtwide Mechanical projects which included funding for upgrades to the Warehouse.

The Base Bid scope of work includes replacement of the existing inefficient radiant heating system with a hydronic heating system. Dual fuel boilers will also be installed which will provide an emergency backup heating system. Alternate 1 will provide a new exhaust and ventilation system for the enclosed loading dock area. Alternate 2 will install a heating and ventilation system at staff workstations to provide for a proper work environment.

A solicitation for bids for the ASD Warehouse Heating System Upgrades Project was issued on February 6, 2008. Four (4) bids were received on March 6, 2008

(Attachment A). The low responsive bid was submitted by Goertz Construction, Inc. (Attachment B).

Goertz Construction, Inc. has completed all the standard requirements, by providing Payment and Performance bonds and necessary insurance documentation. Goertz Construction, Inc. has had previous experience as a contractor with the Anchorage School District, the most recent completed project being the Mt. Spurr Elementary School Music Room Renovation.

BUDGET SUMMARY

Design	\$ 76,859
Construction	902,799
Construction Contingency	135,420
Other	<u>56,075</u>
Total Project Funding	<u>\$1,171,153</u>

CERTIFICATION OF FUNDS:

- (03) Capital Projects Fund
- (00312001) Bond 2003 Proposition 9
- (00312201) Bond 04/04 Bond Proposition 4
- (00312601) Bond 2007 Proposition 5
- (3120575) B03 Prop 9 DW Emergency Preparedness
- (3122009) B4/04 Prop 4 DW Mechanical Upgrades
- (3126009) B07 Prop 5 DW Mechanical
- (5200) Contracts

	<u>Fund</u>	<u>Funding Source</u>	<u>Funding Control</u>	<u>Account Code</u>	<u>Amount</u>
ASD Warehouse	03	00312001	3120575	06511-5200	\$247,016
ASD Warehouse	03	00312201	3122009	06512-5200	111,278
ASD Warehouse	03	00312601	3126009	06521-5200	<u>544,505</u>
				Total:	<u>\$902,799</u>

CC/GV/RA/PC/JA/MP/RM/CM/jg
Attachments

Prepared by: Calvin Mundt, Project Manager
 Rachel Molina, Project Support Analyst
 Mike Price, Construction Manager
 Jan Anderson, Contracting Coordinator
 Pamela K. Chenier, Director of Purchasing/Warehouse
 Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ABSTRACT OF BID

Commodity or Service: ASD Warehouse Heating System Upgrades

Bids Opened: 3:00 P.M., Anchorage Time
March 6, 2008

Number of Invitations Sent: Thirty-One (31)

Number of Responsive Bids Received: Four (4)

Number of Non-Responsive
Bids Received: None (0)

Number of "NO BIDS" Received: None (0)

Advertising Date: Anchorage Daily News
February 7, 8, & 9, 2008

Pre-Bid Conference Held: 1:30 P.M., Anchorage Time
February 19, 2008

Addendum Issued: Addendum #1 February 21, 2008
Addendum #2 February 27, 2008
Addendum #3 February 28, 2008

ANCHORAGE SCHOOL DISTRICT
PURCHASING DEPARTMENT
Contracting Section
1301 Labar Street
Anchorage, Alaska 99515

TABULATION OF BIDS

Opened: March 6, 2008, 3:00 P.M., Anchorage Time

Invitation: ASD Warehouse Heating System Upgrades

VENDORS

- | | |
|--|---|
| <p>1. Lewis Mechanical, Inc.
13240 View Heights way
Anchorage, AK 99516</p> | <p>2. CYS Management Services, Inc.
1200 East 76th Ave., Suite 1206
Anchorage, AK 99518-3221</p> |
| <p>3. Consolidated Contracting & Engineering
2440 E. Tudor Road, #1139
Anchorage, AK 99507</p> | <p>4. Goertz Construction, Inc.
P. O. Box 220329
Anchorage, AK 99522</p> |

DESCRIPTION	Estimate	1	2	3	4
Base Bid	813,244	687,622	755,677	828,222	672,130
Alternate 1 - Loading Dock Area Exhaust & HVAC Systems	64,336	58,039	61,801	88,666	61,028
Alternate 2 - Warehouse Area & Workstation HVAC Systems	50,537	66,314	70,143	83,333	77,760
**Alternate 3 - Office/Breakroom HVAC Systems	84,975	102,521	106,994	117,222	120,560
**Alternate 4 - Warehouse Heat Extraction Fan	4,973	10,001	9,986	8,666	9,500
**Alternate 5 - Science Area Duct Mounted Heater Replacement	19,176	25,895	26,323	30,333	30,100
Assignment Base Bid - Siemens DDC Controls	56,719	56,719	56,719	56,719	56,719
Assignment - Alternate 1	16,418	16,418	16,418	16,418	16,418
Assignment - Alternate 2	18,744	18,744	18,744	18,744	18,744
**Assignment - Alternate 3	29,797	29,797	29,797	29,797	29,797
**Assignment - Alternate 4	628	628	628	628	628
**Assignment - Alternate 5	4,303	4,303	4,303	4,303	4,303
Totals	1,019,998	903,856	979,502	1,092,103	902,799
Recommend for Award					902,799

**NOTE – Alternates 3, 4, & 5 will not be awarded.