

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM # 212 (2007-2008)

March 24, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
FEBRUARY MONTHLY REPORT FY 2007-2008

*ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of February 2008 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of February 2008 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH  
Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
Monthly Budget Transfers  
February 2008

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B06844	02/20/2008	\$79,085	SPECIAL EDUCATION -SECONDARY (166502)
			This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Teachers Assistants (1231) and the associated benefits. This transfer of funds provided funds to cover the cost of more Special Education teacher assistant time for 2007-2008 school year due to the shortage of certificated staff.
4B06900	02/01/2008	\$6,753	SPECIAL EDUCATION -SECONDARY (166502)
			This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to cover the cost of new teacher training.
4B06997	02/26/2008	\$5,544	HIGH SCHOOL -ADMINISTRATION (103001, 103004)
			This budget transfer moved funds from Contracted Services - Instructional (3030) to Extra Help Classified (1211) and the associated benefits. This transfer of funds provided funds to cover the cost of student hearings in High School Education.
4B07178	02/20/2008	\$64,654	SPECIAL EDUCATION -ELEMENTARY (166002)
			This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Other Professionals (1181) and the associated benefits. This transfer provided funds for a Special Education Program Specialist for FY 2007-2008.
4B07220	02/06/2008	\$20,137	UNALLOCATED HIGH SCHOOL RESOURCES (189912) CURRICULUM/INSTRUCTIONAL SERVICES (103620)
			This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Curriculum/Instructional Services - Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided funds to pay certificated staff addenda to offer supplemental after school courses for credit recovery.
4B07491	02/28/2008	\$9,000	EAST HIGH (183006)
			This budget transfer moved funds from Contracted Services-Instructional (3030), Student Travel (3160) and Health Supplies (4050) to Expendable Equipment (5400). This transfer provided funds to purchase uniforms for the athletic teams.

Anchorage School District  
Monthly Budget Transfers  
February 2008

4B07531	02/20/2008	\$69,738	SPECIAL EDUCATION -ELEMENTARY (166002)	<p>This budget transfer moved fund from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided needed Individual Education Plan (IEP) supervision and assistance for Early Childhood Education staff and for certificated staff participation in IEP meetings.</p>
4B07595	02/28/2008	\$21,000	CHUGIAK HIGH (181006)	<p>This budget transfer moved funds from Pupil Activity Expenses (6020) and Student Travel (3160) to Expendable Equipment (5400). This transfer provided funds to purchase sporting supplies and equipment such as tennis balls, nets, and track equipment.</p>
4B07614	02/20/2008	\$31,629	ENGLISH LANGUAGE LEARNERS (168001)	<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover the expenses of substitute teachers due to teacher vacancies.</p>
4B07628	02/06/2008	\$6,000	AUDIO-VISUAL SERVICES (105202)	<p>This budget transfer moved funds from Repair Parts (4130) to Equipment Repair (3050). This transfer provided funds to cover the cost of repair of computer equipment for FY 2007-2008.</p>
4B07652	02/26/2008	\$20,000	FAMILY PARTNERSHIP CHARTER (154001)	<p>This budget transfer moved funds from Office Supplies (4010) to Contracted Services - Instructional (3030). This transfer provided funds to purchase contracted service instruction for Family Partnership students for the 2007-2008 school year. The funding is for additional contracts for a variety of services including but not limited to tutoring, music lessons, language instruction and physical fitness instruction.</p>
4B07653	02/15/2008	\$8,000	WEST HIGH (185006)	<p>This budget transfer moved funds from Added Duty Classified (1331) to Extra Help Classified (1211). This transfer provided funds to pay addenda for coaches who are non district employees.</p>

Anchorage School District  
 Monthly Budget Transfers  
 February 2008

4B07662	02/01/2008	\$9,200	HIGH SCHOOL STUDENT ACTIVITIES (103301) STELLER SECONDARY (184506)
---------	------------	---------	-----------------------------------------------------------------------

This budget transfer reallocated funds from High School Student Activities – Pupil Activity Expenses (6020) to Steller – Travel Out of District (3600). This transfer provided funds for teachers to accompany students taking intensive courses on trips.

4B07668	02/28/2008	\$64,000	HIGH SCHOOL STUDENT ACTIVITIES (103301)
---------	------------	----------	-----------------------------------------

This budget transfer moved funds from Pupil Activity Expenses (6020) to Contracted Services – Instructional (3030). This transfer provided funds to pay High School Basketball Officials for the 2007-2008 season.

4B07685	02/01/2008	\$10,559	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE OTIS ELEMENTARY (125001)
---------	------------	----------	--------------------------------------------------------------------------------------

This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Lake Otis Elementary –Added Duty Certificated (1330) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B07687	02/15/2008	\$16,000	WEST HIGH (185006)
---------	------------	----------	--------------------

This budget transfer moved funds from Added Duty Classified (1331) to Extra Help classified (1211). This transfer provided funds to pay addenda for coaches who are non district employees.

4B07688	02/01/2008	\$13,891	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189912) EDUCATIONAL TECHNOLOGY (103501)
---------	------------	----------	------------------------------------------------------------------------------------------

This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) and New Equipment (5440) to Educational Technology – New Equipment (5440), Expendable Equipment (5400) and Teaching Supplies (4040). This transfer provided funds to purchase the CPS Clicker technology and all the components for high schools.

Anchorage School District  
Monthly Budget Transfers  
February 2008

4B07689	02/05/2008	\$6,000	NORTH STAR ELEMENTARY (128001)
<p>This budget transfer moved funds from Extra Help Classified (1211) to Extra Help Certificated (1220). This transfer provided funds to pay for additional work that needed to be completed by individuals with a certificated background.</p>			
4B07694	02/06/2008	\$6,459	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MINOR ELEMENTARY (138801)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ursa Minor Elementary - Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer of funds provided additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.</p>			
4B07696	02/26/2008	\$16,307	SPECIAL EDUCATION - PSYCHOLOGY (165301) SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
<p>This budget transfer reallocated funds from Psychology - Extra Help Certificated (1220) and the associated benefits to Speech Language - Extra Help Classified (1211) and the associated benefits. This transfer provided extra help funds to cover speech language services provided by classified staff.</p>			
4B07701	02/06/2008	\$14,500	WINTERBERRY CHARTER (159501, 159513)
<p>This budget transfer moved funds from Teaching Supplies (4040) to Travel Out of District (3600). This transfer provided travel funds for staff to travel for training outside.</p>			
4B07709	02/06/2008	\$30,001	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) WINTERBERRY CHARTER (159501)
<p>This budget transfer reallocated funds from Unallocated Charter School Resources - Unallocated Adjustments (3980) to Winterberry - Teaching Supplies (4040). This transfer of funds was to adjust the Winterberry FY 2007-2008 budget based on the final OASIS count.</p>			

Anchorage School District  
Monthly Budget Transfers  
February 2008

4B07712	02/06/2008	\$25,000	WINTERBERRY (159501)	<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440). This transfer provided funds to purchase new desks.</p>
4B07713	02/15/2008	\$7,438	MAINTENANCE (106301)	<p>This budget transfer moved funds from Maintenance (1801) to Maintenance Extra Help (1841). This transfer provided funds to pay a substitute employee to fill vacancy created by an employee's military deployment.</p>
4B07714	02/15/2008	\$17,613	MAINTENANCE (106301)	<p>This budget transfer moved funds from Maintenance (1801) to Maintenance Extra Help (1841). This transfer provided funds to pay a substitute employee to fill vacancy created by an employee's military deployment.</p>
4B07734	02/20/2008	\$20,137	UNALLOCATED HIGH SCHOOL RESOURCES (189912) CURRICULUM/INSTRUCTIONAL SERVICES (103620)	<p>This budget transfer reallocated funds from Unallocated High School Resources - New Equipment (5440) to Curriculum/Instructional Services - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated staff addenda to offer after school courses for credit recovery.</p>
4B07751	02/20/2008	\$5,436	UNALLOCATED HIGH SCHOOL RESOURCES (189912) CHUGIAK HIGH (181001)	<p>This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to Chugiak High - Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay special activity agreements for the World Discovery and Spanish Immersion program at Chugiak High School.</p>
4B07753	02/20/2008	\$17,261	UNALLOCATED HIGH SCHOOL RESOURCES (189910) KING CAREER CENTER (180514)	<p>This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to King Career Center - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated staff addenda to support the third session program offering after school remediation.</p>

Anchorage School District  
Monthly Budget Transfers  
February 2008

4B07755	02/20/2008	\$13,808	UNALLOCATED HIGH SCHOOL RESOURCES (189910) COHO (188301)
---------	------------	----------	-------------------------------------------------------------

This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to COHO - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for online teachers for the spring semester 2007-2008.

4B07757	02/20/2008	\$6,099	UNALLOCATED HIGH SCHOOL RESOURCES (189910) WEST HIGH (185001)
---------	------------	---------	------------------------------------------------------------------

This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to West High - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated staff addenda for after school remediation programs.

4B07769	02/20/2008	\$12,000	KING CAREER CENTER (180501)
---------	------------	----------	-----------------------------

This budget transfer moved funds from Expendable Equipment (5400) and New Equipment (5440) to Contracted Services - Instructional (3030). This transfer provided funds to pay an Instructional Services vendor.

4B07781	02/20/2008	\$89,216	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CURRICULUM/INSTRUCTIONAL SERVICES (103102, 103609, 103611, 103627)
---------	------------	----------	------------------------------------------------------------------------------------------------------------------------------

This budget transfer reallocated funds from Unallocated Elementary School Resources - Added Duty Certificated (1330) and the associated benefits to Curriculum/Instructional Services - Added Duty Certificated (1330), Added Days Certificated (1350), and Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to pay for supplies, certificated staff addenda and substitute costs for staff to attend Standards Based Report Card training in specific content areas: Language Arts, Math and Social Emotional Learning, and to pay certificated staff to provide the training.

4B07784	02/20/2008	\$17,735	SOUTH HIGH (186006)
---------	------------	----------	---------------------

This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help (1211), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to pay for classified coaches as well as non district personnel coaches.

Anchorage School District  
Monthly Budget Transfers  
February 2008

4B07798	02/20/2008	\$5,193	HIGH SCHOOL STUDENT ACTIVITIES (103301) DIMOND HIGH (182006)
			This budget transfer reallocated funds from High School Student Activities – Pupil Activity Expenses (6020) to Dimond High – Expendable Equipment (5400). This transfer provided funds to purchase Flag Football and Cheerleading Uniforms.
4B07801	02/26/2008	\$5,636	UNALLOCATED MIDDLE SCHOOL RESOURCES (179906) BEGICH MIDDLE (178502)
			This budget transfer reallocated funds from Unallocated Middle School Resources – Added Duty Certificated (1330) and the associated benefits to Begich Middle – Extra Help (1211) and the associated benefits. This transfer provided funds to cover sub costs for security at Begich due to staff absences.
4B07809	02/22/2008	\$7,711	PUBLICATION SERVICES (104901)
			This budget transfer moved funds from Office Supplies (4010) to Replacement Equipment (5410) and Equipment Repair (3050). This transfer provided funds for emergency repairs, service and parts for the printing press.
4B07817	02/26/2008	\$44,952	SUMMER SCHOOL SECONDARY (184801, 184802, 184804)
			This budget transfer moved funds from Unallocated Adjustments (3980) to Extra Help Certificated (1220), Clerical (1201), Added Days Classified (1351), Extra Help Classified (1211) and the associated benefits. This transfer provided funds to balance the July portion of Summer School 2007.
4B07848	02/28/2008	\$5,143	UNALLOCATED HIGH SCHOOL RESOURCES (189912) MCLAUGHLIN (187501)
			This budget transfer reallocated funds from Unallocated High School Resources – New Equipment (5440) to McLaughlin – New Equipment (5440). This transfer provided funds for new equipment to support remediation of students.
4B07851	02/28/2008	\$42,800	NON DEPARTMENTAL (109906)
			This budget transfer moved funds from Contracted Services (3010) to Extra Help Classified (1211) and the associated benefits, Office Supplies (4010) and Advertising (3230). This transfer provided funds for the April 2008 School Bond Information Campaign as authorized in Anchorage School Board Memorandum #175 (2007-2008).