

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #243 (2007-2008)

April 14, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PRIOR APPROVAL OF GRANT AWARD: ALASKA STATE SCHOOL
FOR DEAF AND HARD OF HEARING

ASD Goal: *Establish and maintain a supportive and effective learning environment by maximizing opportunities for lifelong learning.*

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to accept the Department of Education contract for the instructional support component of the Alaska State School for Deaf and Hard of Hearing in the amount of \$319,000.

PERTINENT FACTS:

This budget is for the instructional support component for the Alaska State School for Deaf and Hard of Hearing to include supervisor, administrative assistant, counselor, psychologist, interpreter coordinator and travel for parents of the students to come to Anchorage for IEP meetings.

The operation of the ASSDHH is funded through the Department of Education and Early development from four separate funding sources. The Early Intervention component, serving families with children aged birth through three years, is funded by the Department of Health and Social Services. Three sources fund the preschool through 12th grade program. The instructional component of the state school is provided through the foundation formula. The residential component of the program provides housing and board for students requiring such services. This is operated by a local, non-profit agency through a state grant. The final part of instructional support is provided through this grant.

Following is a breakdown of the budget.

Salaries and Benefits	\$ 254,986
Contracted Services	\$ 12,393
Travel/Supplies/Equipment	\$ 40,269
Indirect Cost	<u>\$ 11,352</u>
TOTAL	\$ 319,000

CC/RG/JS

Prepared by: Jerry Sjolander, Executive Director, Special Education

Approved by: Rhonda Gardner, Assistant Superintendent, Instruction