

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #244 (2007-2008)

April 1, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PRIOR APPROVAL OF GRANT AWARD: TITLE VI-B INDIVIDUALS WITH
DISABILITIES EDUCATION ENTITLEMENT AND PRESCHOOL DISABLED
INCENTIVE GRANTS

ASD Goal: Establish and maintain a supportive and effective learning environment by maximizing opportunities for lifelong learning.

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to submit the Title VI-B Individuals with Disabilities Education Act Entitlement Grant and the Preschool Disabled Incentive Grant for FY 2007-2008. The total amount for both grants combined is \$9,668,508 based on the attached budgets (Attachments A and B).

PERTINENT FACTS:

The Title VI-B grant is federal funds available on an allocation basis to supplement the district's efforts to implement the Individuals with Disabilities Education Act. These funds are intended to ensure that services for children eligible for special education and related services are provided in compliance with the federal law and regulations. The Act requires that funds be used exclusively for excess costs to provide for (1) unserved children with disabilities, (2) services to the most severely disabled and under-served, and (3) for other requirements of the program. These funds cannot be used to supplant the local effort.

The grants covering the period of July 1, 2008 through June 30, 2009 provide the following supplemental services:

Title VI-B Individuals with Disabilities Education Act Entitlement Grant

The grant provides funding for certificated, classified, and technical personnel who provide support to students and school teams serving students ages three to twenty-two.

Teachers, teacher assistants, and related service personnel provide direct support to students with disabilities in regular and special education classrooms across the district. Clerical TA's provide support to school teams with paperwork management, scheduling of IEP meetings, and communication within the school teams.

Personnel in administrative and teacher positions provide technical assistance to school teams, give direction in designing and implementing specialized programs for students, assist teams through difficult circumstances, provide consultation with school and central administration, and manage compliance with state and federal regulations. They also provide training in special education policy and procedure, reading and math instruction, autism, and IEP development.

Personnel in certificated and technical positions provide support to school personnel utilizing the on-line IEP program, training in the use of augmentative communication devices and assistive technology devices, and designing individualized behavioral supports for students. Other personnel provide information and support to parents, hold parent meetings, and support groups.

Funds are included to support recruitment and retention of qualified teachers and related service personnel, maintain confidential special education records, and support extended school year activities as required by IDEA. Funds are also allocated to provide transportation for Extended School Year activities, and fees related to legal proceedings and hearings.

Equipment funds provide current and updated technology for individual students and the staff serving them. Contracted services are included to support agreements and contracts with individuals and agencies to provide services to students through collaborative agreements and support training and staff development activities.

Preschool Incentive Grant

The preschool grant funds salaries for certificated and classified personnel providing direct services to preschool students (ages three to five). Funding is provided for Child Find activities, screening and diagnostic evaluations of preschool students throughout the school year and assessments during the summer months. Training for preschool teachers, related service personnel, teacher assistants, and parents is funded. Funds are provided to support staff who serve students in ASD preschool sites, Headstart, Infant Learning, and private preschools to ensure opportunities for students three to five years old to interact with non-disabled peers.

Attachments

CC/RG/JS

Prepared by: Jerry Sjolander, Executive Director, Special Education

Approved by: Rhonda Gardner, Assistant Superintendent, Instruction

Project Budget

Grant Number: _____

Program Title: IDEA, Part B, Title VI-B

Grant Recipient: Anchorage School District

| UNIFORM CHART of ACCOUNTS | | Account Title | Budget Amount | | |
|---|-----------------|----------------------------------|-----------------------------------|-------------------------------|----------------------------|
| | | | <i>Initial/Current Budget</i> | <i>Revisions (+ or -)</i> | <i>Approved Budget</i> |
| <i>Required</i> | <i>Optional</i> | | | | |
| 310 | | CERTIFICATED SALARIES | 3,281,133.00 | | 3,281,133.00 |
| | 314 | Director/Coordinator/Manager | 434,480.00 | | 434,480.00 |
| | 315 | Teacher | 2,633,112.00 | | 2,633,112.00 |
| | 316 | Extra Duty Pay | | | |
| | 317 | Certificated Substitutes | | | |
| | 318 | Specialists | 213,541.00 | | 213,541.00 |
| 320 | | NON-CERTIFICATED SALARIES | 2,678,054.00 | | 2,678,054.00 |
| | 321 | Director/Coordinator/Manager | | | |
| | 322 | Specialists | 1,170,981.00 | | 1,170,981.00 |
| | 323 | Aides | 1,225,739.00 | | 1,225,739.00 |
| | 324 | Support Staff | 281,334.00 | | 281,334.00 |
| | 329 | Substitutes/Temporaries | | | |
| 360 | | EMPLOYEE BENEFITS | 3,087,116.00 | | 3,087,116.00 |
| 380 | | HOUSING ALLOWANCE | | | |
| 390 | | TRANSPORTATION ALLOWANCE | | | |
| 410 | | PROFESSIONAL & TECHNICAL | | | |
| 419 | | CHIEF ADMINISTRATOR CONTRACT | | | |
| 420 | | STAFF TRAVEL | | | |
| 425 | | STUDENT TRAVEL | | | |
| 430 | | UTILITY SERVICES | | | |
| 435 | | ENERGY | | | |
| 440 | | OTHER PURCHASED SERVICES | | | |
| 445 | | INSURANCE & BOND PREMIUMS | | | |
| 450 | | SUPPLIES/MATERIALS/MEDIA | | | |
| 480 | | TUITION & STIPENDS | | | |
| 490 | | OTHER EXPENSES | | | |
| 510 | | EQUIPMENT (<\$5,000 per unit) | | | |
| | | UNALLOCATED** ---> | | | |
| Subtotal Direct Costs | | | 9,046,303 | | 9,046,303 |
| Indirect Rate | | | 3.69% | | 3.69% |
| Indirect Amount | | | 333,809 | | 333,809 |
| Equipment >\$5,000 per unit (no indirect charges) | | | | | |
| TOTAL | | | 9,380,112 | | 9,380,112 |

** UNALLOCATED FUNDS MAY NOT BE ENCUMBERED OR SPENT. A BUDGET REVISION IS REQUIRED.

REQUESTED BY: _____

Signature

Date

Project Budget

Grant Number: _____
Program Title: IDEA, Part B, Section 619 Preschool Disabled
Grant Recipient: Anchorage School District

| UNIFORM CHART of ACCOUNTS | | Account Title | Budget Amount | | |
|---|-----------------|---|-----------------------------------|-------------------------------|----------------------------|
| | | | <i>Initial/Current Budget</i> | <i>Revisions (+ or -)</i> | <i>Approved Budget</i> |
| <i>Required</i> | <i>Optional</i> | | | | |
| 310 | | CERTIFICATED SALARIES | 114,976.00 | | 114,976.00 |
| | 314 | Director/Coordinator/Manager | 57,476.00 | | 57,476.00 |
| | 315 | Teacher | | | |
| | 316 | Extra Duty Pay | 57,500.00 | | 57,500.00 |
| | 317 | Certificated Substitutes | | | |
| | 318 | Specialists | | | |
| 320 | | NON-CERTIFICATED SALARIES | 80,072.00 | | 80,072.00 |
| | 321 | Director/Coordinator/Manager | | | |
| | 322 | Specialists | 33,295.00 | | 33,295.00 |
| | 323 | Aides | | | |
| | 324 | Support Staff | 46,777.00 | | 46,777.00 |
| | 329 | Substitutes/Temporaries | | | |
| 360 | | EMPLOYEE BENEFITS | 78,158.00 | | 78,158.00 |
| 380 | | HOUSING ALLOWANCE | | | |
| 390 | | TRANSPORTATION ALLOWANCE | | | |
| 410 | | PROFESSIONAL & TECHNICAL | | | |
| 419 | | CHIEF ADMINISTRATOR CONTRACT | | | |
| 420 | | STAFF TRAVEL | | | |
| 425 | | STUDENT TRAVEL | | | |
| 430 | | UTILITY SERVICES | | | |
| 435 | | ENERGY | | | |
| 440 | | OTHER PURCHASED SERVICES | | | |
| 445 | | INSURANCE & BOND PREMIUMS | | | |
| 450 | | SUPPLIES/MATERIALS/MEDIA | 4,926.90 | | 4,926.90 |
| 480 | | TUITION & STIPENDS | | | |
| 490 | | OTHER EXPENSES | | | |
| 510 | | EQUIPMENT (<\$5,000 per unit) | | | |
| | | UNALLOCATED** ---> | | | |
| Subtotal Direct Costs | | | 278,132.90 | | 278,132.90 |
| Indirect Rate | | | 3.69% | | 3.69% |
| Indirect Amount | | | 10,263.10 | | 10,263.10 |
| Equipment >\$5,000 per unit (no indirect charges) | | | | | |
| TOTAL | | | 288,396.00 | | 288,396.00 |

**** UNALLOCATED FUNDS MAY NOT BE ENCUMBERED OR SPENT. A BUDGET REVISION IS REQUIRED.
 A narrative explanation is required for ALL budget revisions.**

REQUESTED BY: _____ Signature Date