

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #233 (2007-2008)

March 24, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: AWARD OF CONTRACT: MULTI-SCHOOL CCTV
INSTALLATION & SECURITY SYSTEM UPGRADES

ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools. Ensure public accountability through effective consultation with community to ensure wise use of financial resources and responsible construction and maintenance of facilities, and effective communication with students, staff, parents, community and government at all levels.

RECOMMENDATION:

It is the Administration's recommendation the School Board approve the selection of ATS Alaska, Inc., as the Design/Builder for the Multi-School CCTV Installation & Security System Upgrade, and authorize the Superintendent to award a contract for the amount of \$3,482,600.

PERTINENT FACTS:

On September 10, 2007, the School Board approved the use of the Design/Build delivery method, ASD Memorandum #36 (2007-2008). The State of Alaska Department of Early Education and Development approved use of the Design/Build delivery method for this project on October 17, 2007.

The multi-school CCTV and security upgrade project includes work in twenty-nine (29) schools across the District. This project will install modern CCTV monitoring systems to deter behavior problems, suppress crime and assist with apprehension of miscreants. The security system upgrades will replace obsolete and failing equipment with new intrusion detection and monitoring systems. This will increase security system reliability, reduce maintenance costs, and reduce the number of false alarms.

In 2002, 2003, 2004, and 2007 voters approved funding for upgrading the security systems and CCTV systems at multiple schools. In addition, the following information summarizes School Board authorization for specific projects:

- March 6, 2006, ASD Memorandum #195 (2005-06) - authorized interest earning allocation to the Polaris K-12 School CCTV Project.
- June 26, 2006, ASD Memorandum #337 (2005-06) - authorized redirection of funds for the Susitna Elementary School CCTV & Security Upgrade Project.
- June 26, 2006, ASD Memorandum #340 (2005-06) - accepted Senate Bill 231 for Williwaw Elementary School Security Cameras.
- January 22, 2007, ASD Memorandum #172 (2006-07) - authorized redirection of funding for the Dimond High School CCTV Project.
- May 31, 2007, ASD Memorandum #310 (2006-07) - allocation of \$80,000 to the Maintenance Department for CCTV projects at two elementary schools, Willow Crest and Wonder Park Elementary Schools.
- August 13, 2007, ASD Memorandum #1 (2007-08) - accepted Senate Bill #53 for the Eagle River, Muldoon, and Ocean View Elementary Schools, Mirror Lake, Gruening, Mears, and Goldenview Middle Schools, Bartlett, Chugiak, Dimond, and East High Schools Security and CCTV Upgrades.
- December 17, 2007, ASD Memorandum #147 (2007-08) - authorized interest earning allocation to the Bartlett High School CCTV and redirection of funding for the Chugiak High School CCTV.

A Request for Proposal for the Multi-School CCTV Installation & Security System Upgrade project was issued on January 17, 2008. Two responsive proposals were received on February 25, 2008.

The evaluation committee met on February 28, 2008, to review and evaluate the proposals. First, the committee scored the qualitative criteria consisting of company experience, experience on school projects, methods and approaches, staff, quality control and preventative maintenance. These factors comprised forty-nine percent of the final scoring. Second, the cost factor envelopes were opened and the cost scores were calculated based upon the formula in the Request for Proposal. The cost factor comprised fifty-one percent of the final scoring. In each case the lowest cost received the maximum points and each higher cost received a scaled, reduced percentage of points.

In this Best Value approach the overall highest score is considered the best combination of qualifications and cost for the project. ATS Alaska, Inc. received the highest combined score and is recommended to be selected as the Design/Builder.

The chart below indicates the summary of points assigned to each firm. The maximum possible scores are 245 for qualifications and 255 for cost.

Qualification Score			Cost Score			Combined Score		
Firm	Points	Rank	Firm	Points	Rank	Firm	Points	Rank
ATS Alaska	208.30	1	ATS Alaska	255	1	ATS Alaska	463.30	1
Swanson General	173.10	2	Swanson General	224	2	Swanson General	397.10	2

The recommended proposer, ATS Alaska, Inc., has met the evaluation criteria and has complied with all the standard requirements, including a Payment and Performance bond and necessary insurance. ATS Alaska, Inc. has had previous experience with the Anchorage School District, most recently as a subcontractor on South Anchorage High School CCTV System, Rogers Park Elementary School CCTV System and William Tyson Elementary School Security Systems Upgrade Projects.

The construction is scheduled to begin April 2008 with completion in March 2010.

BUDGET SUMMARY

Design	\$ 295,000
Construction	3,482,600
Construction Contingency	348,260
Other Project Costs	<u>451,022</u>
Total Project Funding	<u>\$4,576,882</u>

CERTIFICATION OF FUNDS:

Funds Description:

- (01) General Fund (2007-2008)
- (03) Capital Projects Fund
- (1064345) FY 99 064 Russian Jack
- (00106404) Major Maintenance 98-99 Funding
- (106412) Elementary Closed Circuit TV
- (00311301) Bond 1996
- (00311401) Bond 1997
- (00311601) Bond 1999 Prop 11
- (00311701) Bond 2000 Prop 13
- (00312101) Bond 2003 Prop 11
- (00312201) Bond 2004 Prop 4
- (00312601) Bond 2007 Prop 5
- (00320302) Interest 92A Unrestricted

(00321001) Interest 99A Unrestricted
 (00342902) AK DCED SB 2006
 (00343001) AK DCED SB 231
 (00343201) AK DECED SB 53
 (3113211) B96 Construction Fairview
 (3114365) B97 Plan/Design Taku
 (3116020) Bond 99 Redirected
 (3117191) 00B Denali Replacement
 (3121800) B03 Prop 11 Renovation Bartlett
 (3121865) B03 Prop 11 New Construction Eagle River HS
 (3122023) B04 Prop 4 Districtwide Security System
 (3122040) B04 Prop 4 Districtwide Traffic Safety
 (3126023) B07 Prop 5 Multi-School Security System
 (3203800) Interest 92A Unrestricted Bartlett CCTV
 (3210364) Interest 99A Unrestricted Susitna Security
 (3218815) Interest 03 Unrestricted Polaris CCTV
 (3429023) SB 2006 Health & Safety Improvements
 (3430391) SB 231 Williwaw Security Cameras
 (3432572) SB 53 Districtwide Security System Upgrades
 (3080) Contracting Services, Building
 (5200) Contracts

<u>Fund Source:</u>	<u>Fund</u>	<u>Funding Source</u>	<u>Funding Control</u>	<u>Account Code</u>	<u>Amount</u>
Chinook ES	03	00312201	3122040	15043-5200	\$ 39,694.62
Creekside ES	03	00342902	3429023	18024-5200	\$ 18,250.00
Denali ES	03	00311701	3117191	19101-5200	\$ 15,647.83
Eagle River ES	03	00342902	3429023	20035-5200	\$ 18,120.96
Eagle River ES	03	00312601	3126023	20044-5200	\$ 34,400.00
Eagle River ES	03	00343201	3432572	20045-5200	\$174,800.00
Alpenglow ES	03	00342902	3429023	20114-5200	\$ 17,012.52
Fairview ES	03	00311301	3113211	21107-5200	\$ 60,076.31
Muldoon ES	03	00343201	3432572	27027-5200	\$128,800.00
North Star ES	03	00312601	3126023	28043-5200	\$230,000.00
Ocean View ES	03	00312601	3126023	31533-5200	\$ 64,400.00
Ocean View ES	03	00343201	3432572	31534-5200	\$165,600.00
Russian Jack ES	01	00106404	1064345	345MD-5200	\$262,000.94
Susitna ES	03	00321001	3210364	36439-5200	\$ 92,000.00
Susitna ES	03	00312601	3126023	36440-5200	\$ 38,000.00
Taku ES	03	00311401	3114365	36502-5200	\$ 50,000.00
Turnagain ES	03	00312601	3126023	38043-5200	\$ 34,400.00
Williwaw ES	03	00343001	3430391	39110-5200	\$ 18,250.00
Mirror Lake MS	03	00343201	3432572	71512-5200	\$ 47,200.00

Gruening MS	03	00343201	3432572	73040-5200	\$ 50,000.00
Hanshew MS	03	00312601	3126023	74036-5200	\$ 50,000.00
Mears MS	03	00343201	3432572	75039-5200	\$ 50,000.00
Romig MS	03	00312601	3126023	76051-5200	\$50,000.00
Goldenview MS	03	00343201	3432572	78019-5200	\$50,000.00
Bartlett HS	03	00312101	3121800	80046-5200	\$125,000.00
Bartlett HS	03	00343201	3432572	80060-5200	\$202,400.00
Bartlett HS	03	00320302	3203800	80063-5200	\$243,800.00
Chugiak HS	03	00343201	3432572	81080-5200	\$184,000.00
Chugiak HS	03	00311601	3116020	81084-5200	\$211,600.00
Polaris K-12	03	00321801	3218815	81529-5200	\$68,000.00
Dimond HS	03	00311601	3116020	82053-5200	\$138,000.00
Dimond HS	03	00343201	3432572	82056-5200	\$171,146.82
East HS	03	00343201	3432572	83061-5200	\$100,000.00
West HS	03	00312201	3122023	85050-5200	\$100,000.00
Eagle River HS	03	00312101	3121865	86509-5200	\$100,000.00
Willow Crest ES	01	106412	N/A	3080	\$40,000.00
Wonder Park ES	01	106412	N/A	3080	\$40,000.00
				Total	<u>\$3,482,600.00</u>

CC/GV/PC/RA/MP/EK/RM/SG/jg

Prepared by: Steven Golab, Project Manager
Rachel Molina, Project Support Analyst
Edie Knapp, Project Manager
Mike Price, Construction Manager
Ray Amsden, Director Facilities
Pamela K. Chenier, Director Purchasing/Warehouse

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ABSTRACT OF PROPOSAL

Commodity or Service:	<u>CCTV & Security Systems Upgrades</u>
Proposals Reviewed:	<u>3:00 P.M., Anchorage Time February 28, 2008</u>
Number of Invitations Sent:	<u>Fifteen (15)</u>
Number of Responsive Proposals Received:	<u>Two (2)</u>
Number of Non-Responsive Proposals Received:	<u>None (0)</u>
Number of "NO PROPOSAL" Received:	<u>None (0)</u>
Advertising Date:	<u>Anchorage Daily News January 18, 19 & 20, 2008 February 1, 2, & 3, 2008</u>
Pre-Proposal Conference Held:	<u>2:00 P.M., Anchorage Time January 24, 2008</u>
Addendum Issued:	<u>Addendum #1 February 6, 2008</u>

ANCHORAGE SCHOOL DISTRICT
PURCHASING DEPARTMENT
Contracting Section
1301 Labar Street
Anchorage, Alaska 99515

TABULATION OF BIDS

Reviewed: February 28, 2008, 3:00 P.M., Anchorage Time

Invitation: CCTV & Security Systems Upgrades

PROPOSERS

- | | |
|---|--|
| 1. Swanson General Contractors, Inc.
8220 Petersburg Street
Anchorage, AK 99507 | 2. ATS Alaska
139 E. 51st Avenue
Anchorage, AK 99503 |
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