

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #11 (2008-2009)

August 11, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ACCEPTANCE OF GRANT AWARD: MCLAUGHLIN WIA
YOUTH PROGRAM

ASD Goal: Establish and maintain a supportive and effective learning environment by maximizing opportunities for lifelong learning.

RECOMMENDATION:

It is the Administration's recommendation that the School Board authorize the Superintendent to accept a grant from the State of Alaska, Workforce Investment Act-Youth Program, in the amount of \$68,866. This ongoing program is designed to reduce the drop-out rate of adjudicated youth offenders and to increase opportunities to obtain employment, postsecondary training and careers upon graduation.

PERTINENT FACTS:

Workforce Investment Act (WIA) funds are available to the Anchorage School District for providing vocational assessment, work readiness skills development, career counseling, and occupational skills training for youth from McLaughlin School. The goal is to prepare students for specific postsecondary training and careers upon graduation from high school. This award includes follow-up support services to June 30, 2009 for youth from last year's program. Funds will provide salary and benefits for added duty pay for a coordinator/evaluator, vocational teachers, case managers, youth counselors, and teacher assistants. Funds also will provide paid internships (minimum wage and benefits) for twenty-five youth participants during the 2008-2009 school year. The grant does not require release time or matching funds.

In-kind services include use of McLaughlin School facilities (office and classrooms after school hours), certified and classified staff time, and services

from McLaughlin Youth Center (supervision of students by youth counselors and work-site supervisors).

Budget Summary:

Personnel	\$25,393
Fringe Benefits	6,266
Supplies	5,150
Student Wages & Benefits	29,638
Indirect Costs	<u>2,419</u>
TOTAL	\$68,866

CC/RG/MH/CJ/MS/BT

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