

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #8 (2008-2009)

August 11, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ALASKA DEPARTMENT OF EDUCATION AND EARLY  
DEVELOPMENT FY2010 GRANT APPLICATIONS

*ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free school. Ensure public accountability through effective consultation with the community to ensure wise use of financial resources and responsible construction and maintenance of facilities, and effective communication with students, staff, parents, community and government at all levels.*

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to submit the following projects to the State of Alaska, Department of Education and Early Development (DEED) by September 2, 2008, for the FY2010 Capital Improvement Project grants program.

School Construction Projects

Girdwood K-8 School Design	\$681,000
Gladys Wood School Design	\$1,400,000
Inlet View School Design	\$976,000
Rabbit Creek School Design	\$1,400,000
Romig Middle School Renovation Design (Phase 1)	\$1,200,000
Service High School Addition/Renovation Completion	\$93,000,000
Turnagain School Design	\$1,219,000
West High School Renovation Design (Phase 1)	\$1,400,000
Whaley School Design	\$964,000
Total School Construction Projects	<u>\$102,240,000</u>

Districtwide Building System Renewals	
Code/ADA/Sprinkler Upgrades	\$2,000,000
Electrical Upgrades	\$1,100,000
Emergency Communication-Middle Schools	\$800,000
Fire Alarm Upgrades	\$1,000,000
General Building Renewal	\$975,000
Intercom Upgrades	\$750,000
Mechanical Upgrades	\$2,700,000
Roof Replacement	\$4,500,000
Security Upgrades	\$2,625,000
Track & Athletic Field Upgrades	\$22,500,000
Traffic Safety	<u>\$3,150,000</u>
Total Districtwide Building System Renewal Projects	\$42,100,000
Total All Projects	<u>\$144,340,000</u>

PERTINENT FACTS:

This current list of priority projects was developed from the District’s Master Unfunded Facility Project Needs list. This list includes projects identified in the District’s Ten-Year Capital Improvement Plan (CIP) for 2008-2018 that should move forward, identified emerging building system failures, and the DEED FY2009 Grant projects that have not been funded.

The District has received limited capital funding through the DEED School Construction or Major Maintenance Grant Program in the past several years. However, there are three reasons that the District needs to continue to submit applications for currently defined projects:

1. DEED is charged with informing the legislature of educational facility requirements across the state. If Anchorage does not report its current needs to DEED, there will be an incomplete picture of facility requirements statewide.
2. The legislature has funded a large number of major maintenance projects and some capital projects from the DEED priority lists. By submitting its current major maintenance requirements to DEED, the District preserves

its place in the statewide major maintenance grants funding list. For example, the grant application for Wendler Middle School placed this project as the number one priority on the 2003 statewide major maintenance grant funding list, and it was funded at the \$12.8 million level.

3. By submitting these grants, the District will be in a better position to be included in any state funding mechanism during the coming legislative session.

The projects listed above incorporate the currently identified facility requirements that have adequate definition to allow for a grant application and that meet DEED eligibility requirements.

For each project scope, there may be updated or better-refined budget estimates available prior to actual submittal of the grant applications. If this occurs, there may be adjustments to the budget amounts listed in this memorandum.

CC/GV/RA/RM/jg

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