

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #2 (2008-2009)

August 11, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.

This is a report of activities and project status changes in Major Capital Projects during the period of June 6, 2008 through July 15, 2008.

HIGH SCHOOLS

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLANNING			
Project Description	Pre-planning & Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$79,600
Design Status	Fanning-Howey's pre-planning report on envisioning Romig Middle School and West High School as a center of community is posted on the District's website. The final report is being issued with comments incorporated in an appendix. The substance of a vision and next steps to achieve it requires direction from the School Board. A work session is tentatively scheduled for August 18. Once direction is given, the district will apply the \$900,000 from SB 221 to revise both schools' supplemental educational specifications and begin the master planning stage.			
Schedule	Fanning Howey's Pre-planning effort is completed.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$65,550,000	Current:	\$65,550,000
Construction Status	Steel erection is complete. Exterior metal panels are arriving on site and the installation should begin during the month of July. Interior electrical and mechanical work continues as well as the construction of inside walls.			

Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	49%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$17,250,000
Design Status	The Schematic Design was approved by the School Board on June 23, 2008 and is scheduled to be presented to the MOA Assembly on July 29, 2008. The project estimate has come in higher than the anticipated construction budget. The designers are developing cost saving options for the District's consideration.			
Schedule	Design Development drawings are due for completion in September 2008. Construction is scheduled to begin in the spring of 2009.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$18,250,000
Design Status	The recommendation for the General Contractor/Construction Manager and the Concept Design were approved by the School Board on June 23, 2008. The Concept Design is scheduled to be presented to the MOA Assembly on July 29, 2008. The project estimate has come in higher than the anticipated construction budget. The project team is looking at scope and cost options for the District's consideration.			
Schedule	Construction is scheduled to begin in the spring of 2009.			

CC/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Analyst
Mike Price, Construction Manager
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services