

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #3 (2008-2009)

Date: August 11, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: FACILITY CONTRACT MODIFICATION REPORT
AND COMPLETED PROJECTS FOR THE MONTHS
OF JUNE & JULY 2008

ASD Goal: *Establish and maintain a supportive and effective learning environment
by providing safe, barrier-free schools.*

PERTINENT FACTS:

The monthly Facility Contract Modification Report for the months of June and July 2008 is attached. There are no exceptions to report this month.

CC/GV/RA/jg

Attachments

Prepared by: Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services

CONTRACT MODIFICATIONS ISSUED IN THE MONTH OF JUNE & JULY 2008

(Attachment A)

School:	3 School Mech/Electrical Upgrades	Contract Modification No.: 3			
Contractor:	Christensen Builders, Inc.	Date: 5/22/2008			
Architect:	RSA Engineering Inc.	Contract No. 7C00422			
	<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
Original Contract	\$896,659.00				
Current Contract Modification	\$75,471.97		\$74,216.07	\$1,255.90	
Prior Contract Modifications	\$2,671.21	\$2,671.21			
Total	\$974,802.18	\$2,671.21	\$74,216.07	\$1,255.90	\$0.00
Remaining Contingency	\$11,522.72				
% Change	8.71%	0.30%	8.28%	0.14%	0.00%

(Attachment B)

School:	Gruening Domestic Water Upgrades	Contract Modification No.: 1			
Contractor:	Consolidated Contracting & Eng.	Date:5/16/2008			
Architect:	Uni-Group Engineers, Inc.	Contract No.: 8C00507			
	<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
Original Contract	\$324,555.00				
Current Contract Modification	\$18,409.09			\$18,409.09	
Prior Contract Modifications	\$0.00				
Total	\$342,964.09	\$0.00	\$0.00	\$18,409.09	\$0.00
Remaining Contingency	\$84,046.41				
% Change	5.67%	0.00%	0.00%	5.67%	0.00%

(Attachment C)

School:	Inlet View Heating System Repairs	Contract Modification No.: 1			
Contractor:	Consolidated Contracting & Eng.	Date: 5/19/2008			
Architect:	Uni-Group Engineers, Inc.	Contract No.: 8C00508			
	<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
Original Contract	\$302,103.00				
Current Contract Modification	\$5,291.64			\$5,291.64	
Prior Contract Modifications	\$0.00				
Total	\$307,394.64	\$0.00	\$0.00	\$5,291.64	\$0.00
Remaining Contingency	\$24,918.66				
% Change	1.75%	0.00%	0.00%	1.75%	0.00%

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

(Attachment D)

CONTRACT MODIFICATIONS ISSUED IN THE MONTH OF JUNE & JULY 2008

School:	Romig Heating System Revisions	Contract Modification No.: 1				
Contractor:	Lewis Mechanical, Inc.	Date: 5/22/2008				
Architect:	Jernstrom Engineering, LLC	Contract No.: 8C00511				
	<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	
Original Contract	\$273,947.00					
Current Contract Modification	\$10,470.80			\$10,470.80		
Prior Contract Modifications	\$0.00					
Total	\$284,417.80	\$0.00	\$0.00	\$10,470.80	\$0.00	
Remaining Contingency	\$96,923.90					
% Change	3.82%	0.00%	0.00%	3.82%	0.00%	

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

CONTRACT MODIFICATIONS ISSUED IN THE MONTH OF JUNE & JULY 2008

(Attachment E)

School: Campbell Elementary Roof Upgrades Contract Modification No.: 1
 Contractor: Goertz Construction Inc. Date: 6/19/2008
 Architect: Kumin Associates, Inc. Contract No.: 8C00512

	<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
Original Contract	\$544,556.00				
Current Contract Modification	\$52,620.00	\$52,620.00			
Prior Contract Modifications	\$0.00				
Total	\$597,176.00	\$52,620.00	\$0.00	\$0.00	\$0.00
Remaining Contingency	\$1,835.60				
% Change	9.66%	9.66%	0.00%	0.00%	0.00%

(Attachment F)

School: Chugiak Elementary Traffic Safety Upgrade Contract Modification No.: 1
 Contractor: Roger Hickel Contracting Inc. Date: 7/14/2008
 Architect: R & M Constultants, Inc. Contract No.: 8C00514

	<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
Original Contract	\$1,101,400.00				
Current Contract Modification	\$149,918.00	\$143,130.00	(\$2,000.00)	\$8,788.00	
Prior Contract Modifications	\$0.00				
Total	\$1,251,318.00	\$143,130.00	(\$2,000.00)	\$8,788.00	\$0.00
Remaining Contingency	\$15,292.00				
% Change	13.61%	13.00%	-0.18%	0.80%	0.00%

*Contract Modifications exceed 10%

(Attachment G)

School: Rogers Park Traffic Safety Upgrades Contract Modification No.: 1
 Contractor: Alaska Frontier Services LLC Date: 7/1/2008
 Architect: USKH, Inc. Contract No.: 8C00522

	<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
Original Contract	\$602,000.00				
Current Contract Modification	\$116,734.00		\$116,734.00		
Prior Contract Modifications	\$0.00				
Total	\$718,734.00	\$0.00	\$116,734.00	\$0.00	\$0.00
Remaining Contingency	\$3,666.00				
% Change	19.39%	0.00%	19.39%	0.00%	0.00%

*Contract Modifications exceed 10%

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

Project: 3 School Mech/Electrical Upgrades

Date: 5/22/2008

Contractor Christensen Builders, Inc.

Contract No. 7C00422

Contract Modification No.: 3

DESCRIPTION OF CHANGE

<u>RFP Number</u>	<u>Type</u>	<u>Description</u>	<u>Cost</u>
004	B	Provide longer connectors due to greater distances presented by new equipment at all three schools.	\$17,796.04
005	C	Change from Cummins Generators to Kato-Lite Generators at all three locations.	\$0.00
006	B	Change in wire size increased cost of copper at all three locations.	\$4,646.46
007	B	Cost for access panels and deeper switch gear cases at all three locations.	\$10,686.61
008	B	Provide emergency shutoff switches to meet code requirements at Russian Jack & William Tyson ES.	\$13,242.63
009	B	Provide temporary power for fire & security alarms at Russian Jack, William Tyson, Trailside.	\$19,089.33
010	B	Modify floor slabs to improve generator installation at all three locations.	\$8,755.00
011	C	Add inspection ports to comply with maintenance requirements at all three locations.	\$1,255.90

TOTAL COST THIS CHANGE ORDER \$75,471.97

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

Project: Gruening Domestic Water Upgrades

Date: 5/16/2008

Contractor Consolidated Contracting & Eng.

Contract No.: 8C00507

Contract Modification No.: 1

DESCRIPTION OF CHANGE

<u>RFP Number</u>	<u>Type</u>	<u>Description</u>	<u>Cost</u>
001	C	Backflow Preventer Installation at Gruening Middle School.	\$18,409.09

TOTAL COST THIS CHANGE ORDER \$18,409.09

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

Project: Inlet View Heating System Repairs

Date: 5/19/2008

Contractor Consolidated Contracting & Eng.

Contract No.: 8C00508

Contract Modification No.: 1

DESCRIPTION OF CHANGE

<u>RFP Number</u>	<u>Type</u>	<u>Description</u>	<u>Cost</u>
001	C	Additional casework for classroom #5.	\$2,810.89
002	C	Pipe enclosure for classroom #10.	\$792.59
003	C	Modify bookshelves to provide additional support.	\$1,688.16
TOTAL COST THIS CHANGE ORDER			\$5,291.64

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

Project: Romig Heating System Revisions

Date: 5/22/2008

Contractor Lewis Mechanical, Inc.

Contract No.: 8C00511

Contract Modification No.: 1

DESCRIPTION OF CHANGE

<u>RFP Number</u>	<u>Type</u>	<u>Description</u>	<u>Cost</u>
001	C	Install two-way valves in mechanical room for heat distribution control, move temp sensors.	\$10,470.80

TOTAL COST THIS CHANGE ORDER \$10,470.80

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

Project: Campbell Elementary Roof Upgrades

Date: 6/19/2008

Contractor Goertz Construction Inc.

Contract No.: 8C00512

Contract Modification No.: 1

DESCRIPTION OF CHANGE

<u>RFP Number</u>	<u>Type</u>	<u>Description</u>	<u>Cost</u>
002	A	Additional asbestos discovered under the EPDM membrane.	\$52,620.00

TOTAL COST THIS CHANGE ORDER \$52,620.00

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

Project: Chugiak Elementary Traffic Safety Upgrade

Date: 7/14/2008

Contractor Roger Hickel Contracting Inc.

Contract No.: 8C00514

Contract Modification No.: 1

DESCRIPTION OF CHANGE

<u>RFP Number</u>	<u>Type</u>	<u>Description</u>	<u>Cost</u>
001	C	Backflow Preventer Installation at Gruening Middle School.	\$8,788.00
002	B	Credit to delete new conduit as existing utilities did not require relocating.	\$2,000.00
003	A	Cost to cover excavate unsuitable soil material in new parking lot area.	\$143,130.00

TOTAL COST THIS CHANGE ORDER \$153,918.00

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

Project: Rogers Park Traffic Safety Upgrades

Date: 7/1/2008

Contractor Alaska Frontier Services LLC

Contract No.: 8C00522

Contract Modification No.: 1

DESCRIPTION OF CHANGE

<u>RFP Number</u>	<u>Type</u>	<u>Description</u>	<u>Cost</u>
003	B	Cost to install 6 Infiltration Basins for drainage required by MOA.	\$116,734.00
TOTAL COST THIS CHANGE ORDER			<u>\$116,734.00</u>

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope

PROJECTS COMPLETED
for the month of June & July 2008

Contract #	School	ITB #	Amount
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There are no completed project to report for the months of June & July.

- A - Hidden Conditions
- B - Corrective Action Required
- C - Owner Requested Changes Within Scope
- D - Change of Scope