

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #15 (2008-2009)

August 25, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of July 15, 2008 through July 31, 2008.

**HIGH SCHOOLS**

<b>Project Name</b>	<b>WEST HS/ROMIG MS PLANNING &amp; MASTER PLANNING</b>			
<b>Project Description</b>	Pre-planning & Master Planning for Campus Renovation			
<b>Project Budget</b>	Original:	\$79,600	Current:	\$79,600
<b>Design Status</b>	Fanning-Howey's pre-planning report on envisioning Romig Middle School and West High School as a center of community is posted on the District's website. The final report is being issued with comments incorporated in an appendix. The substance of a vision and next steps to achieve it requires direction from the School Board. A work session is scheduled for August 18. Once direction is given, the district will apply the \$900,000 from SB 221 to revise both schools' supplemental educational specifications and begin the master planning stage.			
<b>Schedule</b>	Fanning Howey's Pre-planning effort is completed.			

**MIDDLE SCHOOLS**

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL REPLACEMENT</b>			
<b>Project Description</b>	Replacement School			
<b>Project Budget</b>	Original:	\$65,550,000	Current:	\$65,550,000
<b>Construction Status</b>	Exterior metal panels installation has started. Interior electrical and mechanical work continues as well as the construction of inside walls.			

<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	49%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

### ELEMENTARY SCHOOLS

<b>Project Name</b>	<b>CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL</b>			
<b>Project Description</b>	Additions, modifications and renewal of existing school			
<b>Project Budget</b>	Original:	\$17,250,000	Current:	\$17,250,000
<b>Design Status</b>	The Schematic Design was approved by the School Board on June 23, 2008. The Assembly approved the Schematic Design July 29, 2008. However, with the current construction estimate exceeding the project budget the Assembly passed a motion to have the District return to the Assembly for their approval of changes to the project necessary to bring the project cost within budget. The project team is developing cost savings options for the project.			
<b>Schedule</b>	Construction is scheduled to begin in the spring of 2009.			

<b>Project Name</b>	<b>SAND LAKE ELEMENTARY SCHOOL RENEWAL</b>			
<b>Project Description</b>	Additions, modifications and renewal of existing school			
<b>Project Budget</b>	Original:	\$18,250,000	Current:	\$18,250,000
<b>Design Status</b>	The recommendation for the General Contractor/Construction Manager and the Concept Design were approved by the School Board on June 23, 2008. The current construction estimate exceeds the project budget. The project team is looking at scope and cost options. The Concept Design was scheduled to be presented to the MOA Assembly on July 29, 2008. However, with the project scope and cost issues not finalized the action was postponed.			
<b>Schedule</b>	Construction is scheduled to begin in the spring of 2009.			

CC/RA/MP/RM/jg

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