

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM # 14 (2008-2009)

August 25, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
JUNE MONTHLY REPORT FY 2007-2008

*ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of June 2008 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of June 2008 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH

Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
Monthly Budget Transfers  
June 2008

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B07706	06/09/2008	\$32,196	BARTLETT HIGH (180006)
			This budget transfer moved funds from Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to pay classified staff activity addenda.
4B08466	06/12/2008	\$40,728	HIGHLAND TECH (155001, 155002, 155004, 155007, 155013)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B08500	06/09/2008	\$23,798	EAGLE ACADEMY (153001, 153002, 153004, 153005, 153007, 153013)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B08569	06/09/2008	\$11,075	HIGH SCHOOL STUDENT ACTIVITIES (103301) EAST HIGH (183006)
			This budget transfer reallocated funds from High School Student Activities - Pupil Activity Expenses (6020) to East High - Contracted Services - Instructional (3030) and Student Activity Supplies (4080). This transfer provided funds for Girls Flag Football expenses for the 2007-2008 school year.
4B08603	06/17/2008	\$5,708	WEST HIGH (185006)
			This budget transfer moved funds from Pupil Activity Expenses (6020) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay non ASD employees to coach soccer.
4B08623	06/17/2008	\$9,572	EAGLE RIVER HIGH (186506)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay non ASD employees for coaching duties.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08633	06/09/2008	\$5,324	WILLIWAW ELEMENTARY (139001)	<p>This budget transfer moved funds from Extra Help Certificated (1220) and the associated benefits to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for certificated staff addenda for Learning Opportunity Intervention (LOI) tutoring.</p>
4B08644	06/09/2008	\$6,466	SERVICE HIGH (184001, 184002)	<p>This budget transfer moved funds from Teaching Supplies (4040) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover overages in certificated staff addenda.</p>
4B08660	06/09/2008	\$14,542	FAMILY PARTNERSHIP CHARTER (154001)	<p>This budget transfer moved funds from Office Supplies (4010) to Extra Help Classified (1211), Other Professionals Classified (1181) and associated benefits. This transfer provided funds to cover over expended accounts.</p>
4B08666	06/09/2008	\$12,000	CURRICULUM & INSTRUCTIONAL SERVICES (103611)	<p>This budget transfer moved funds from Added Duty Certificated (1330) to Added Days Certificated (1350). This transfer provided funds for certificated staff addenda for the Anchorage School District Summer Academy (ASDSA).</p>
4B08667	06/09/2008	\$34,119	AQUARIAN CHARTER (151001)	<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>
4B08699	06/09/2008	\$103,562	SUMMER SCHOOL SECONDARY (184801, 184813)	<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds for principal addenda for summer school from June 11, 2008 through June 30, 2008.</p>

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08700	06/09/2008	\$37,906	SUMMER SCHOOL SECONDARY (184801, 184802)
<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Addend Days Classified (1351) and the associated benefits. This transfer provided funds for classified staff addenda for security staff at summer school locations from June 11, 2008 through June 30, 2008.</p>			
4B08701	06/09/2008	\$39,212	SUMMER SCHOOL SECONDARY (184801, 184804)
<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Clerical (1201) and the associated benefits. This transfer provided funds for clerical staff for summer school locations from June 11, 2008 through June 30, 2008.</p>			
4B08702	06/09/2008	\$7,900	SUMMER SCHOOL SECONDARY (184801, 184802)
<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funds for teaching supplies for summer school sites.</p>			
4B08706	06/10/2008	\$26,132	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to various Elementary Schools - Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover addenda for certificated and classified personnel who provided pre-breakfast supervision of students at elementary sites with a breakfast program for 2007-2008 school year.</p>			
4B08725	06/16/2008	\$5,200	MIDDLE SCHOOL EDUCATION (103202)
<p>This budget transfer moved funds from Added Days Certificated (1350) to Added Duty Certificated (1330). This transfer provided funds to pay certificated staff addenda for teachers to attend training classes.</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08734	06/09/2008	9,900	COMMUNICATIONS (104901)
<p>This budget transfer moved funds from Office Supplies (4010) to New Equipment (5440). This transfer provided funds to purchase a studio and video mixer. This device allows on-site editing and broadcast from remote locations such as schools and other district facilities. It also automates online video broadcast and will streamline time for broadcast.</p>			
4B08736	06/09/2008	\$99,590	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTHWOOD ELEMENTARY (130002, 130014)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) and Northwood Elementary - Substitute Teachers (1371), Counselors (1400), Added Duty Certificated (1330) and the associated benefits to Northwood Elementary - Substitute Teachers (1371), Counselors (1400), Teacher Assistants (1231), Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover the salary and benefits for a counselor in the regular instruction program.</p>			
4B08741	06/09/2008	\$8,568	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPRING HILL ELEMENTARY (136201)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Spring Hill Elementary - Textbooks (4020). This transfer provided funds to purchase curriculum for 6<sup>th</sup> graders.</p>			
4B08751	06/12/2008	\$9,907	MIDDLE SCHOOL STUDENT ACTIVITIES (103401)
<p>This budget transfer moved funds from Student Activity Supplies (4080) to New Equipment (5440), Teaching Supplies (4040) and Expendable Equipment (5400). This transfer provided funds to purchase 3 timing systems for use at the Middle School Division Track and Field events.</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08753	06/09/2008	\$7,125	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) SUMMER SCHOOL MIDDLE LEVEL (178901)
---------	------------	---------	--

This budget transfer reallocated funds from Middle School Student Activities - Contracted Services - Instructional (3030) Activity/Field Trips (3130) and Meals & Food (4060) to Summer School Middle School - Activity/Field Trips (3130). This transfer provided funds for bus costs for the Summer School Program.

4B08766	06/16/2008	\$12,273	SUMMER SCHOOL MIDDLE LEVEL (178913)
---------	------------	----------	-------------------------------------

This budget transfer moved funds from Added Days Certificated (1350) to Added Duty Certificated (1330). This transfer provided funds to pay summer school salaries from the correct object code.

4B08776	06/10/2008	\$7,800	HIGH SCHOOL STUDENT ACTIVITIES (103301) WEST HIGH (185006)
---------	------------	---------	---

This budget transfer reallocated funds from High School Student Activities - Student Travel (3160) to West High - Expendable Equipment (5400). This transfer provided funds to purchase flag football uniforms.

4B08778	06/17/2008	\$6,239	HUMAN RESOURCES (101602)
---------	------------	---------	--------------------------

This budget transfer moved funds from Travel Out of District (3600) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay principals Added Days Addenda for screening of new applicants for the Anchorage School District.

4B08784	06/06/2008	\$50,424	HIGH SCHOOL STUDENT ACTIVITIES (103301)
---------	------------	----------	---

This budget transfer moved funds from Student Activity Supplies (4080) and Student Travel (3160) to Contracted Services (3030). This transfer provided funds to pay High School Activities Officials for cross country skiing and soccer for the 2007-2008 school year.

4B08785	06/26/2008	\$26,159	HIGH SCHOOL STUDENT ACTIVITIES (103301) EAST HIGH (183006)
---------	------------	----------	---

This budget transfer reallocated funds from High School Student Activities - Student Travel (3160) to Activity/Field Trips (3130), Student Travel (3160), Student Activity Supplies (4080) and New Equipment (5400). This transfer provided funds to pay student activity invoices.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08793	06/09/2008	\$7,019	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149904) ELEMENTARY EDUCATION (103102, 103103, 103105)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) and Elementary Education - Teaching Supplies (4040) to Unallocated Elementary School Resources - Contracted Services - Instructional (3030), Teaching Supplies (4040), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay certificated staff addenda to Summer Academy attendees of Promoting Success, to bilingual staff for planning/coordination of Promoting Success staff and for teaching supplies for the Promoting Success course.</p>			
4B08799	06/09/2008	\$6,265	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) FIRE LAKE ELEMENTARY (121501)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Fire Lake Elementary - Teaching Supplies (4040), Expendable Equipment (5400) and New Equipment (5440). This transfer provided funds to establish the computer lab in the intermediate wing of Fire Lake Elementary due to size constraints in the primary wing.</p>			
4B08818	06/10/2008	\$11,325	BUS OPERATIONS (108101)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Contracted Transportation (3120). This transfer provided funds to pay for the higher than anticipated fuel adjustment amounts for April and May 2008.</p>			
4B08824	06/10/2008	\$7,668	CURRICULUM & INSTRUCTIONAL SERVICES (103627)
<p>This budget transfer moved funds from Substitute Teachers (1371) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds for certificated staff addenda for teachers completing curriculum work during Anchorage School District Summer Academy (ASDSA) and the summer after the contract year.</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08828	06/10/2008	\$7,200	SUMMER SCHOOL SECONDARY (184801, 184804)
			This budget transfer moved funds from Unallocated Adjustments (3980) to Office Supplies (4010). This transfer provided funds to purchase office supplies for Summer School.
4B08835	06/11/2008	\$40,000	WINTERBERRY CHARTER (159501)
			This budget transfer moved fund from Group Medical (2200), New Equipment (5440) and Teaching Supplies (4040). This transfer provided funds to purchase new desks.
4B08836	06/10/2008	\$8,518	ENGLISH LANGUAGE LEARNERS (168001, 168002)
			This budget transfer moved funds from Group Medical (2200) to Textbooks (4020). This transfer provided funds to purchase textbooks for the new Newcomer's Center at East High School approved by the School Board.
4B08841	06/16/2008	\$27,144	WINTERBERRY CHARTER (159501, 159502, 159504, 159505, 159507, 159513)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B08846	06/25/2008	\$5,220	TECHNOLOGY/MIS (103913)
			This budget transfer moved funds from Replacement Equipment (5410) to Expendable Equipment (5400). This transfer provided funds to replace old conference room chairs.
4B08847	06/16/2008	\$8,153	ASSESSMENT & EVALUATION (103801)
			This budget transfer moved funds from Contracted Services - Instructional (3030) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds for additional assistance during the testing processing, mailing and survey work.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08855	06/17/2008	\$8,621	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103101)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated Elementary Resources - Unallocated Adjustments (3980) to Elementary Education - Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to pay for extra help for revising the Elementary Administrative Manual (EAM) during the 2007-2008 school year.

4B08857	06/17/2008	\$9,759	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117414)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated Elementary Resources - Unallocated Adjustments (3980) to College Gate Elementary - Teacher Assistants (1231) and the associated benefits. This transfer provided funds to pay overage in Creating Successful Futures (CSF) Teachers Assistant account due to additional hours required in the CSF Program.

4B08861	06/17/2008	\$8,847	TECHNOLOGY/MIS (103911)
---------	------------	---------	-------------------------

This budget transfer moved funds from Contracted Services - Administration (3010) to Office Supplies (4010). This transfer provided funds to purchase software and licenses. These items are needed for backup for the exchange email data to provide a centralized interface to control monitor system recovery and backup required interface to backup masses of data and Server 2008 new features directly related to needs for new Zangle and IFAS/7i implementation.

4B08862	06/17/2008	\$6,000	SUMMER SCHOOL SECONDARY (184801)
---------	------------	---------	----------------------------------

This budget transfer moved funds from Unallocated Adjustments (3980) to teaching supplies (4040). This transfer provided funds for specialty supplies for summer school classes at King Career Center.

4B08866	06/27/2008	\$15,000	AUDIO/VISUAL SERVICES (105201)
---------	------------	----------	--------------------------------

This budget transfer moved funds from Clerical (1201) and the associated benefits to Office Supplies (4010). This transfer provided funds to cover postage for the ASD Educational Center due to large mail outs leaving insufficient funds for the remaining fiscal year.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08875	06/17/2008	\$8,056	POLARIS K-12 (145001, 145003, 145004)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Teaching Supplies (4040). This transfer provided funds for the Northwest Accreditation Process.
4B08876	06/27/2008	\$8,900	FRONTIER CHARTER (154501)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B08889	06/17/2008	\$5,754	CHUGIAK HIGH (181006) SUMMER SCHOOL SECONDARY (184801)
			This budget transfer reallocated funds from Chugiak High – Added Duty Certificated (1330) and the associated benefits to Summer School High School – Added Days Certificated (1350) and the associated benefits. This transfer provided funds for certificated staff addenda for the 2008 Summer School Program.
4B08891	06/17/2008	\$45,000	BOWMAN ELEMENTARY (112505) CREEKSIDE PARK ELEMENATRY (118005) KASUUN ELEMENATRY (124205) LAKE HOOD ELEMENTARY (124805) MULDOON ELEMENTARY (127005) ORION ELEMENTARY (132405) PTARMIGAN ELEMENTARY (132805) RUSSIAN JACK ELEMENTARY (134505) WILLIAM TYSON ELEMENTARY (138405) BUS OPERATIONS (108101)
			This budget transfer reallocated funds from the above schools – Heat (3500) to Bus Operations – Fuel (4100). This transfer provided funds to cover the overage in the fuel account due to the rapid rise in fuel prices. Reference ASD Memorandum #308, May 29, 2008.
4B08893	06/17/2008	\$16,307	BARTLETT HIGH (180006) SUMMER SCHOOL SECONDARY (184801)
			This budget transfer reallocated funds from Bartlett High – Extra Help Classified (1211) and the associated benefits to Summer School High School – Added Days Certificated (1350) and the associated benefits. This transfer provided funds for certificated staff addenda for the 2008 Summer School Program.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08894	06/17/2008	\$110,000	POLARIS K-12 (145005) KING CAREER CENTER (180505) CHUGIAK HIGH (181005) DIMOND HIGH (182005) SERVICE HIGH (184005) EAGLE RIVER HIGH (186505) MAINTENANCE (106301)
---------	------------	-----------	---

This budget transfer reallocated funds from the above schools - Heat (3500) to Maintenance - Fuel (4100). This transfer provided funds to cover the overage in the fuel account due to the rapid rise in fuel prices. Reference ASD Memorandum #308, May 29, 2008.

4B08896	06/17/2008	\$90,000	SCENIC PARK ELEMENTARY (136005) CENTRAL MIDDLE (170005) HANSHEW MIDDLE (174005) MIRROR LAKE MIDDLE (175005) BARTLETT HIGH (180005) EAST HIGH (183005) WEST HIGH (185005) SOUTH HIGH (186005) BUS OPERATIONS (108104)
---------	------------	----------	--

This budget transfer reallocated funds from the above schools - Heat (3500) to Bus Operations - Contracted Transportation- Homeless Project (3120). This transfer provided funds to cover the overage in the contracted transportation account due to the increased costs in bus passes and taxi fares for the homeless students. Reference ASD Memorandum #308, May 29, 2008.

4B08899	06/27/2008	\$390,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
---------	------------	-----------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the Various Elementary Schools - Substitute Teachers (1371) and associated benefits. This transfer provided funds for substitute coverage at elementary schools when the teachers did reading training or assessment of students during the 2007-2008 school year.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08900	06/13/2008	\$6,679	BEGICH MIDDLE (178501, 178502)	<p>This budget transfer moved funds from Added Days Certificated (1350), Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover an overage due to a staff shortage.</p>
4B08902	06/13/2008	\$5,538	KING CAREER CENTER (180514, 180515)	<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Certificated (1220). This transfer provided funds for special activity agreements.</p>
4B08911	06/27/2008	\$15,489	BARTLETT HIGH (180001)	<p>This budget transfer moved funds from New Equipment (5440), Replacement Equipment (5410) and Expendable Equipment (5400) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the end of the 2007-2008 school year.</p>
4B08912	06/17/2008	\$26,659	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102) SUMMER SCHOOL ELEMENTARY (148901)	<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education and Summer School Elementary - Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay certificated staff addenda for the 2008 Summer School Program.</p>
4B08913	06/27/2008	\$350,000	TUDOR ELEMENTARY (137001) SERVICE HIGH (184001) SUPERINTENDENT (100205)	<p>This budget transfer reallocated funds from Tudor Elementary - Elementary Teachers (1310), Service High - Secondary Teachers (1320) and the associated benefits to Superintendent - Legal Fees (3100), Special Education Legal (3101) and Legal/504 (3102). This transfer provided funds to cover the projected overage in the Legal Fees account. Reference ASD Memorandum #308, May 29, 2008.</p>

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08916	06/30/2008	\$237,041	SUMMER SCHOOL SECONDARY (184801)
This budget transfer moved funds from Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay certificated staff addenda for teachers for the 2008 Summer School Program.			
4B08923	06/13/2008	\$10,830	WINTERBERRY CHARTER (159501, 159504, 159505, 159513)
This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected and for school renovations.			
4B08935	06/13/2008	\$5,461	SPECIAL EDUCATION - DEAF (160301)
This budget transfer moved funds from Contracted Services - Instructional (3030) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover the costs of educational interpreting for students, meetings and in the classroom.			
4B08938	06/17/2008	\$11,038	CHUGIAK HIGH (181005, 181006)
This budget transfer moved funds from Electricity (3520) to Activity/Field Trips (3130). This budget transfer provided funds to cover the overspent Activity/Field Trip account for FY 2007-2008.			
4B08940	06/17/2008	\$12,263	HUFFMAN ELEMENTARY (123705) CREEKSIDE PARK ELEMENTARY (118005) BARTLETT HIGH (180005)
This budget transfer reallocated funds from the above Elementary and High Schools - Electricity (3520) to Bartlett High - Activity/Field Trips (3130). This budget transfer provided funds to cover the overspent Activity/Field Trip account for FY 2007-2008.			
4B08944	06/17/2008	9,494	EAGLE RIVER HIGH (186505, 186506)
This budget transfer moved funds from Electricity (3520) to Activity/Field Trips (3130). This budget transfer provided funds to cover the overspent Activity/Field Trip account for FY 2007-2008.			

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08945	06/17/2008	\$14,248	SOUTH HIGH (186005, 186006)
This budget transfer moved funds from Electricity (3520) to Activity/Field Trips (3130). This budget transfer provided funds to cover the overspent Activity/Field Trip account for FY 2007-2008.			
4B08947	06/17/2008	\$8,696	BAXTER ELEMENTARY (111505) TRAILSIDE ELEMENTARY (136305) TAKU ELEMENTARY (136505) POLARIS K-12 (145005) EAST HIGH (183006)
This budget transfer reallocated funds from the above Elementary Schools - Electricity (3520) to East High - Activity/Field Trips (3130). This budget transfer provided funds to cover the overspent Activity/Field Trip account for FY 2007-2008.			
4B08950	06/17/2008	\$5,314	SERVICE HIGH (184005, 184006)
This budget transfer moved funds from Electricity (3520) to Activity/Field Trips (3130). This budget transfer provided funds to cover the overspent Activity/Field Trip account for FY 2007-2008.			
4B08951	06/17/2008	\$20,199	MULDOON ELEMENTARY (127005) PTARMIGAN ELEMENTARY (132805) HANSHEW MIDDLE (174005) GOLDENVIEW MIDDLE (178005) BEGICH MIDDLE (178505) WEST HIGH (185006)
This budget transfer reallocated funds from the above Elementary Schools and Middle Schools - Electricity (3520) to West High - Activity/Field Trips (3130). This budget transfer provided funds to cover the overspent Activity/Field Trip account for FY 2007-2008.			
4B08958	06/27/2008	\$6,000	UNALLOCATED HIGH SHOOOL RESOURCES (189910) CURRICULUM & INSTRUCTIONAL SERVICES (103609)
This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to Curriculum & Instructional Services - Teaching Supplies (4040). This transfer provided funds to purchase needed textbooks for the Dimond High School English Pilot Program.			

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B08959	06/27/2008	\$26,189	UNALLOCATED HIGH SCHOOL RESOURCES (189910) SUMMER SCHOOL SECONDARY (184801)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to Summer School High School - Added Days Certificated (1350) and the associated benefits. This transfer provided funds for certificated staff addenda for the 2008 Summer School Program.

4B08960	06/25/2008	\$8,288	SERVICE HIGH (184006)
---------	------------	---------	-----------------------

This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay Student Activities addenda from the correct object code.

4B08972	06/30/2008	\$60,332	EAGLE ACADEMY CHARTER (153001, 153002, 153004, 153005, 153007, 153013)
---------	------------	----------	---

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B08976	06/27/2008	\$11,590	RILKE SCHULE CHARTER (156001, 156004, 156007, 156013)
---------	------------	----------	--

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B08983	06/30/2008	\$26,400	OPERATIONS (106101)
---------	------------	----------	---------------------

This budget transfer moved funds from Contracted Services Buildings (3080) to Custodians Extra Help (1741) and the associated benefits. This transfer provided funds to pay custodial labor for high school security during graduation week.

4B08984	06/27/2008	\$23,180	EAST HIGH (183006) SUMMER SCHOOL SECONDARY (184801)
---------	------------	----------	--

This budget transfer reallocated funds from East High - Added Duty Classified (1331) and the associated benefits to Summer School High School - Added Days Certificated (1350) and the associated benefits. This transfer provided funds for certificated addenda for the 2008 Summer School Program.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09003	06/30/2008	\$20,944	AQUARIAN CHARTER (151001, 151002, 151003)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B09013	06/27/2008	\$15,107	HUMAN RESOURCES (101601)
			This budget transfer moved funds from Equipment Repair (3050) to Contracted Services (3010). This transfer put the funds for the Substitute Finder System in a more appropriate object code. Funds were originally placed in the Equipment Repair object code.
4B09015	06/30/2008	\$159,909	UNALLOCATED HIGH SCHOOL RESOURCES (189902) SUMMER SCHOOL SECONDARY (184801, 184802, 184804, 184805, 184813)
			This budget transfer reallocated funds from Unallocated High School Resources - Added Days Certificated (1350) and Summer School High School - Added Days Certificated (1350), Extra Help Classified (1211), Clerical (1201) and the associated benefits, Unallocated Adjustments (3980), Teaching Supplies (4040) and Office Supplies (4010) to Summer School High School - Custodians (1701) and the associated benefits.
4B09018	06/27/2008	\$6,530	SCHOOL BOARD (100101, 100102, 100103)
			This budget transfer moved funds from Travel Out of District (3600) to Out of District Travel/Registration (3610) and Other Registration/Membership (3613). This transfer provided funds to cover overages.
4B09026	06/30/2008	\$68,274	CURRICULUM & INSTRUCTIONAL SERVICES (103609, 103617)
			This budget transfer moved funds from Elementary Teachers (1310) to Secondary Teachers (1320). This budget transfer moved funds to the appropriate object code for the salary of two secondary teachers.
4B09031	06/30/2008	\$6,484	SCHOOL BOARD (100101)
			This budget transfer moved funds from School Board Compensation (1011) and the associated benefits to Group Medical (2200). This transfer provided funds to cover the overage in the School Board Medical account due to a Board member taking Medical Insurance offset by a reduced salary for FY 2007-2008.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09033	06/30/2008	\$111,314	FAMILY PARTNERSHIP CHARTER (154001)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B09036	06/30/2008	\$36,639	FAMILY PARTNERSHIP CHARTER (154001, 154004, 154005, 154013)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B09038	06/30/2008	\$60,483	AQUARIAN CHARTER (151001, 151004, 151005)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B09044	06/30/2008	\$60,282	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUMMER SCHOOL ELEMENTARY (148901, 148904, 148905, 148913)
			This budget transfer reallocated funds from Unallocated Elementary School Resources and Summer School Elementary - Unallocated Adjustments (3980), Added Days Certificated (1350) and the associated benefits to Summer School Elementary - Added Days Classified (1351), Teacher Assistants (1231), Clerical (1201) Custodians Extra Help (1741), Custodians (1701), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover additional costs of personnel for Elementary Summer School through June 2008.
4B09047	06/30/2008	\$8,548	SPECIAL EDUCATION ELEMENTARY (166002, 166006)
			This budget transfer moved funds from Added Days Certificated (1350), Extra Help Certificated (1220) to Extra Help Classified (1211). This transfer provided funds to covered an under projected budget.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09049	06/27/2008	\$226,879	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902,)
---------	------------	-----------	--

This budget transfer moved funds from Unallocated Adjustments (3980), Replacement Equipment (5410) and New Equipment (5440) to Teaching Supplies (4040). This transfer provided funds to purchase Lexia Teaching Supplies and Licenses for Elementary Schools that currently do not have the Lexia Program and do not have the funds to purchase it. The Lexia Program supports students throughout the district.

4B09052	06/30/2008	\$47,066	UNALLOCATED MIDDLE SCHOOL RESOURCES (179906) SUMMER SCHOOL MIDDLE LEVEL (178901, 178905, 178913)
---------	------------	----------	---

This budget transfer reallocated funds from Unallocated Middle School Resources - Added Duty Certificated and Summer School Middle School - Added Days Certificated and the associated benefits to Summer School Middle School - Custodians (1701) and the associated benefits. This transfer provided funds to pay for custodial salary expensed for the Middle School Summer School Program.

4B09089	06/30/2008	\$6,315	FAMILY PARTNERSHIP (154001, 154004, 154013)
---------	------------	---------	---

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B09099	06/30/2008	\$247,962	NON DEPARTMENTAL (109901) AQUARIAN CHARTER (151001) EAGLE ACADEMY CHARTER (153001) FAMILY PARTNERSHIP CHARTER (154001) FRONTIER CHARTER (154501) HIGHLAND TECH CHARTER (155001) RILKE SCHULE CHARTER (156001) WINTERBERRY CHARTER (159505)
---------	------------	-----------	---

This budget transfer reallocated funds from Non Departmental - Unallocated Adjustments (3980) to the above Charter Schools - Teaching Supplies (4040) and Contracted Service - Building (3080). This transfer provided the funds for energy relief based on adjusted Average Daily Membership (ADM). Reference ASD Memorandum #308, May 29, 2008.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09100	06/30/2008	\$1,736,905	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) UNALLOCATED MIDDLE SCHOOL RESOURCES (179901, 179902, 179903, 179906) UNALLOCATED HIGH SCHOOL RESOURCES (189914) AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151013) EAGLE ACADEMY CHARTER (153001, 153002, 153007, 153013) FAMILY PARTNERSHIP CHARTER (154001, 154013) FRONTIER CHARTER (154501, 154513) HIGHLAND TECH CHARTER (155001, 155007, 155013) RILKE SCHULE CHARTER (156001, 156002, 156007, 156013) WINTERBERRY CHARTER (159501, 159502, 159513)
---------	------------	-------------	---

This budget transfer reallocated funds from Unallocated Charter School Resources, Unallocated Middle School Resources and Unallocated High School Resources - Incremental TRS (2701) to the above Charter Schools - Incremental TRS (2701). This transfer provided funds to cover the on-behalf TRS expenditures for the Charter Schools.

4B09101	06/30/2008	\$36,409	AQUARIAN CHARTER (151001, 151003, 151004, 151005, 151008, 15113,)
---------	------------	----------	--

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were over projected to Textbooks (4020).

4B09105	06/30/2005	\$128,646	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) NON DEPARTMENTAL (109901) AQUARIAN CHARTER (151001, 151003, 151004, 151005) EAGLE ACADEMY (153001, 153004, 153005) FAMILY PARTNERSHIP (154001, 154004) FRONTIER CHARTER (154501, 154504) HIGHLAND TECH CHARTER (155002, 155004, 155007) RILKE SCHULE CHARTER (156002, 156004, 156007) WINTERBERRY CHARETER (159501, 159504)
---------	------------	-----------	--

This budget transfer reallocated funds from Unallocated Charter School Resources - Incremental PERS (2801) and Non Departmental - Unallocated Adjustments (3980) to the above Charter Schools - Incremental PERS (2801). This transfer provided funds to cover the on-behalf PERS expenditures for the Charter Schools.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09115	06/30/2008	\$8,040	AQUARIAN CHARTER (151001, 151002, 15103, 151004, 151005, 151013)
---------	------------	---------	--

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were over projected to Expendable Equipment (5400) to purchase equipment for the classrooms.

4B09116	06/30/2008	\$5,334	WINTERBERRY CHARTER (159501, 159505)
---------	------------	---------	--------------------------------------

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were over projected to Contracted Services - Building (3080) for school renovations.

4B09120	06/30/2008	\$140,874	HIGHLAND TECH CHARTER (155001, 155002, 155004, 155007, 155013)
---------	------------	-----------	--

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B09121	06/30/2008	\$11,256	RILKE SCHULE CHARTER (156001, 156002, 156007, 156013) HANSHEW MIDDLE SCHOOL (174001)
---------	------------	----------	---

This budget transfer reallocated funds from Rilke Schule - Incremental TRS Increase to Rilke Schule Charter and Hanshew Middle - Incremental TRS Increase. This transfer provided funds to cover the actual expenditures within Rilke Schule Charter and Hanshew Middle due to movement of salaries to correct budget codes.

4B09123	06/30/2008	\$14,471	RILKE SCHULE CHARTER (156005, 156006, 156007)
---------	------------	----------	---

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B09124	06/30/2008	\$125,040	RILKE SCHULE CHARTER (156001, 15602, 156004, 156007, 156013)
---------	------------	-----------	--

This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09125	06/30/2008	\$1,151,603	VARIOUS TRS ACCOUNTS
			This budget transfer reallocated funds among various accounts for Incremental TRS Increase (2701) to cover the budget where the actual expenditures occurred.
4B09127	06/30/2008	\$5,386	EAGLE ACADEMY (153001, 153005)
			This budget transfer moved funds for New Equipment (5440) to the appropriate counter to purchase equipment for school maintenance.
4B09131	6/30/2008	\$142,344	VARIOUS CUSTODIAL SALARY ACCOUNTS
			This budget transfer moved funds from the Custodial Medical (2200) account to the Custodian Salary (1701) account and associated benefits. This transfer is based on the opportunity for custodians who may opt for reduced health benefits to allow them to receive a cash back allowance.
4B09131	06/30/2008	\$381,313	NON DEPARTMENTAL (109901) ALPENGLOW ELEMENTARY (111201) BEAR VALLEY ELEMENTARY (111801) CHUGACH OPTIONAL (116001) CHUGIAK ELEMENTARY (117001) DENALI ELEMENTARY (119001) SAND LAKE ELEMENTARY (135001) SCENIC PARK ELEMENTARY (136001) POLARIS K-12 (145001)
			This budget transfer reallocated funds from Non Departmental – Unallocated Adjustments (3980) to the above listed elementary schools – Textbooks (4020). This transfer provided funds to cover the Houghton Mifflin Textbook adoption in FY 2007-2008. This allows for freeing up the FY 2008-2009 Houghton Mifflin textbook adoption expenditures for the CSF Program. Reference ASD Memorandum #308, May 29, 2008.
4B09132	06/30/2008	\$24,912	NON DEPARTMENTAL (109901) BIRCHWOOD ELEMENTARY (112001)
			This budget transfer reallocated funds from Non Departmental – Unallocated Adjustments (3980) to Birchwood Elementary – Textbooks (4020). This budget transfer provided funds to cover the math core curriculum at Birchwood Elementary due to a review of their math program.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09133	06/30/2008	\$20,000	NON DEPARTMENTAL (109901) RISK MANAGEMENT (101301)
---------	------------	----------	---

This budget transfer reallocated funds from Non Departmental – Unallocated Adjustments (3980) to Risk Management – Contracted Services – Administration (3010). This transfer provided funds to cover one-time expenditures for a workers’ compensation actuarial study and an emergency notification system for the Anchorage School District Education Center.

4B09135	06/30/2008	\$100,000	NON DEPARTMENTAL (109901) CUSTODIAL SERVICES (106101)
---------	------------	-----------	--

This budget transfer reallocated funds from Non Departmental – Unallocated Adjustments (3980) to Custodial Services – Custodial Supplies (4200), Repair Parts (4130) and Replacement Equipment (5410). This transfer provided funds to cover one time expenditures for the bear resistant trash bins to be used districtwide. Reference ASD Memorandum #308, May 29, 2008.

4B09136	06/30/2008	\$41,000	NON DEPARTMENTAL (109901) F/M VEHICLE MAINTENANCE (108401)
---------	------------	----------	---

This budget transfer reallocated funds from Non Departmental – Unallocated Adjustments (3980) to F/M Vehicle Maintenance – Replacement Equipment (5410). This transfer provided funds to cover one time expenditures for a four column wheel lift and a removable flatbed unit that can be mounted on the existing stellar slideback for the Garage and Bus Maintenance Department. Reference ASD Memorandum #308, May 29, 2008.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09138	06/30/2008	\$119,329	TURNAGAIN ELEMENTARY (138005) TYSON ELEMENTARY (138405) URSA MINOR (138805) WILLIWAW ELEMENTARY (139005) WILLOW CREST ELEMENTARY (140005) WONDER PARK ELEMENTARY (141005) GLADYS WOOD ELEMENTARY (141805) POLARIS K-12 (145005) WHALEY SCHOOL (162505) MT ILIAMNA (166304) CENTRAL MIDDLE (170005) GRUENING MIDDLE (173005) HANSHEW MIDDLE (174005) MEARS MIDDLE (175005) TRAINING & PROFESSIONAL DEVELOPMENT (103701)
---------	------------	-----------	--

This budget transfer reallocated funds from the above schools - Electricity (3520) to Training and Professional Development - Expendable Equipment (5400) and New Equipment (5440). This transfer provided funds to cover the Mediasite Starter Ex Bundle/recording lab approved by the School Board. Reference ASD Memorandum #308, May 29, 2008.

4B09139	06/30/2008	\$490,000	VARIOUS ACCOUNTS
---------	------------	-----------	------------------

This budget transfer reallocated funds from under expended utility accounts to cover the supply textbook accounts at the high school level to allow the supply inventory to be replenished. Reference ASD Memorandum #308, May 29, 2008.

4B09140	06/30/2008	\$250,000	VARIOUS ACCOUNTS HUMAN RESOURCES (101609)
---------	------------	-----------	--

This budget transfer reallocated funds from under expended electricity accounts to Human Resources - Contracted Services - Administration (3010). This transfer provided funds to cover the Wellness Program for all district employees as approved by the School Board. Reference ASD Memorandum #308, May 29, 2008.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09141	06/30/2008	\$55,627	KASUUN ELEMENTARY (124205) KLATT ELEMENTARY (124505) KINCAID ELEMENTARY (124605) LAKE HOOD ELEMENTARY (124805) LAKE OTIS ELEMENTARY (125005) MT SPURR ELEMENTARY (125705) EDUCATIONAL TECHNOLOGY (103501)
---------	------------	----------	---

This budget transfer reallocated funds from the above schools - Electricity (3520) to Educational Technology - Teaching Supplies (4040) and New Equipment (5440). This transfer provided funds to purchase new programs for elementary schools and many of the high schools currently using a product that is no longer available and for file servers in six middle schools and three elementary schools. Reference ASD Memorandum #308, May 29, 2008.

4B09142	06/30/2008	\$350,000	KING CAREER CENTER (180505) CHUGIAK HIGH (181005) DIMOND HIGH (182005) EAST HIGH (183005) SAVE (183505) SERVICE HIGH (184005) STELLER (184505) WEST HIGH (185005) SOUTH HIGH (186005) EAGLE RIVER HIGH (186505) BENNY BENSON (188005) CURRICULUM & INSTRUCTION (103611)
---------	------------	-----------	--

This budget transfer reallocated funds from the above schools - Water & Sewer (3510) and Heat (3500) to Curriculum & Instruction - Textbooks (4020). This transfer provided funds for the purchase of High School Algebra I textbooks and materials as approved by the School Board. Reference ASD Memorandum #308, May 29, 2008.

4B09143	06/30/2008	\$16,560	GIRWOOD ELEMENTARY (122005) GOVERNMENT HILL ELEMENTARY (123005) FIRE LAKE ELEMENTARY (121505) DISTRICTWIDE MUSIC (104302)
---------	------------	----------	--

This budget transfer reallocated funds from Girdwood Elementary, Government Hill Elementary and Fire Lake Elementary - Heat (3500) to Districtwide Music - Teaching Supplies (4040). This transfer provided funds to cover sight seeing materials at the middle and high school level for the choir programs.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09144	06/30/2008	\$99,000	CHUGIAK ELEMENTARY (117005) COLLEGE GATE ELEMENTARY (117405) CREEKSIDE PARK ELEMENTARY (118005) DENALI ELEMENTARY (119005) EAGLE RIVER ELEMENTARY (120005) FAIRVIEW ELEMENTARY (121005) FIRE LAKE ELEMENTARY (121505) SECURITY/EMERGENCY PREPAREDNESS (106201)
---------	------------	----------	---

This budget transfer reallocated funds from the above schools - Heat (3500) to Security/Emergency Preparedness - Custodial Supplies (4200) and New Equipment (5440). This transfer provided funds for disposable filter masks for use districtwide, for security cameras for the ASD Educational Center and for search and rescue tools for districtwide use. Reference ASD Memorandum #308, May 29, 2008.

4B09145	06/30/2008	\$655,937	VARIOUS HEAT ACCOUNTS CURRICULUM & INSTRUCTIONAL SERVICES (1036)
---------	------------	-----------	---

This budget transfer provided funds for Math support materials for Middle level, everyday math materials for the Elementary level , AP Science lab supplies and equipment, AP Social Studies textbooks, culturally responsive materials to support English electives, High School Healthy Life Skills, and software to implement oral and written second language skills. Reference ASD Memorandum #308, May 29, 2008.

4B09146	06/30/2008	\$24,983	CHINOOK ELEMENTARY (115005) CHESTER VALLEY ELEMENTARY (114005) CHUGACH OPTIONAL (116005) CHUGIAK ELEMENTARY (117005) RENTALS (106601)
---------	------------	----------	---

This budget transfer reallocated funds from Chinook, Chester Valley, Chugach Optional and Chugiak Elementary schools - Heat (3500) to Rentals - Replacement Equipment (5410). This transfer provided funds for the Sound System at Chugiak High School. Reference ASD Memorandum #308, May 29, 2008.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09147	06/30/2008	\$25,218	BARTLETT HIGH (180005) MAINTENANCE (106301)
---------	------------	----------	--

This budget transfer reallocated funds from Bartlett High – Heat (3500) to Maintenance – Expendable Equipment (5400) and New Equipment (5440). This transfer provided funds to cover the expenditures for miscellaneous equipment for summer grounds maintenance. Reference ASD Memorandum #308, May 29, 2008.

4B09148	06/30/2008	\$40,000	VARIOUS ACCOUNTS MAINTENANCE PROJECTS (106401)
---------	------------	----------	---

This budget transfer reallocated funds from various accounts – Group Medical (2200), Heat (3500) and Water and Sewer (3510) to Maintenance Projects – Contracted Services – Buildings (3080). This transfer provided funds to cover the auditorium carpeting at Chugiak High. Reference ASD Memorandum #308, May 29, 2008.

4B09149	06/30/2008	\$452,706	VARIOUS ELEMENTARY TECHNOLOGY/MIS (103911, 103912)
---------	------------	-----------	---

This budget transfer reallocated funds from various Elementary – Heat (3500) to Technology/MIS – Office Supplies (4010) Replacement Equipment (5410) and New Equipment (5440). This transfer provided funds to cover the expenditures for the replacement of the UPS power source system for the IT Data Center, wireless at thirteen elementary schools and the wireless install at Wendler Middle School. Reference ASD Memorandum #308, May 29, 2008.

4B09150	06/30/2008	\$ 186,000	VARIOUS ACCOUNTS BUS OPERATIONS (108101)
---------	------------	------------	---

This budget transfer reallocated funds from various accounts – Heat (3500) and Group Medical (2200) to Bus Operations – Replacement Equipment. This transfer provided funds to cover the expenditures to replace two Type D lift buses that are twenty years old. Reference ASD Memorandum #308, May 29, 2008.

Anchorage School District  
Monthly Budget Transfers  
June 2008

4B09152	06/30/2008	\$8,501	SPECIAL EDUCATION ELEMENTARY (166002) GIFTED (161201)
---------	------------	---------	--

This budget transfer reallocated funds from Special Education Elementary – Group Medical (2200) to Gifted – Textbooks (4020). This transfer provided funds for AP textbooks and supplies for a class at West High School.

4B09153	06/30/2008	\$137,769	SPECIAL EDUCATION ELEMENTARY (166002) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149902)
---------	------------	-----------	--

This budget transfer reallocated funds from Special Education Elementary – Group Medical (2200) to Unallocated Elementary School Resources – Teaching Supplies (4040) and New Equipment (5440). This transfer provided fund to purchase computers and supplies for itinerant art teachers and laptops for itinerant health/physical education teachers. Reference ASD Memorandum #308, May 29, 2008.

4B09154	06/30/2008	\$847,126	VARIOUS MEDICAL ACCOUNTS SPECIAL EDUCATION ELEMENTARY (166002)
---------	------------	-----------	---

This budget transfer reallocated funds from various accounts – Group Medical to Special Education Elementary – Teaching Supplies (4040). This transfer provided funds to purchase reading materials for use in the elementary resource programs. Reference ASD Memorandum #308, May 29, 2008.

4B09155	06/30/2008	\$3,959,000	VARIOUS TEACHER ACCOUNTS EDUCATIONAL TECHNOLOGY (103502)
---------	------------	-------------	---

This budget transfer reallocated funds from various accounts – Elementary Teachers (1310), Secondary Teachers (1320) and the associated benefits to Educational Technology – Contracted Services – Instructional (3030), Equipment Repair (3050), Teaching Supplies (4040), Replacement Equipment (5410) and New Equipment (5440). This transfer provided funds to replace obsolete instructional computers. This is the first year of a proposed five-year computer replacement program recommended by the Education Workforce Advisory Commission. Reference ASD Memorandum #308, May 29, 2008.