

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #47 (2008-2009)

September 8, 2008

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of July 31, 2008 through August 20, 2008.

HIGH SCHOOLS

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLANNING			
Project Description	Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$79,600
Design Status	The School Board held a Work Session on August 18 to focus on determining parameters for the master planning project scope. It is anticipated that a proposed master planning process will refine those parameters. Requests for Proposal have been issued for Project/Program Management Services and Master Planning Services. A recommendation to the School Board for these professional services is anticipated for September. The District will apply the \$900,000 from SB 221 to revise both schools' supplemental educational specifications and begin the master planning stage.			
Schedule	Proposals are due for Project/Program Management Services on August 25, 2008, and for Master Planning Services on September 4, 2008.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$65,550,000	Current:	\$65,550,000
Construction Status	Exterior metal panel installation is ongoing. Interior walls, electrical and mechanical work is all progressing well. Site work including field grading, asphalt, curbs and sidewalks is in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	55%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$17,250,000
Design Status	The Schematic Design was approved by the School Board on June 23, 2008. The Assembly approved the Schematic Design July 29, 2008. However, with the current construction estimate exceeding the project budget the Assembly passed a motion to have the District return to the Assembly for their approval of changes to the project necessary to bring the project cost within budget. The project team has developed cost savings options to bring the project within budget. These options were presented to the community during a meeting scheduled for August 28.			
Schedule	Construction is scheduled to begin in the spring of 2009.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$18,250,000
Design Status	The current conceptual construction estimate exceeds the project budget. The project team is looking at scope and cost options.			
Schedule	Construction is scheduled to begin in the spring of 2009.			

CC/RA/MP/RM/jg

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