

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #115 (2008-2009)

November 10, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of October 15, 2008 through October 30, 2008.

**HIGH SCHOOLS**

|                            |  |          |          |           |
|----------------------------|--|----------|----------|-----------|
| <b>Project Name</b>        | <b>WEST HS/ROMIG MS PLANNING &amp; MASTER PLANNING</b>   |          |          |           |
| <b>Project Description</b> | Master Planning for Campus Renovation  |          |          |           |
| <b>Project Budget</b>      | Original:  | \$79,600 | Current: | \$979,600 |
| <b>Design Status</b>       | The Assembly approved Fanning/Howey Associates, Inc. for Master Planning Services at its October 28, 2008 meeting. Contract negotiations are underway. |          |          |           |
| <b>Schedule</b>            | Master Planning Services are scheduled to be completed by December 31, 2009.   |          |          |           |

**MIDDLE SCHOOLS**

|   |   |                       |                |              |
|---|---|-----------------------|----------------|--------------|
| <b>Project Name</b>                     | <b>CLARK MIDDLE SCHOOL REPLACEMENT</b>  |                       |                |              |
| <b>Project Description</b>              | Replacement School  |                       |                |              |
| <b>Project Budget</b>                   | Original:   | \$65,550,000          | Current:       | \$65,550,000 |
| <b>Construction Status</b>              | Exterior metal panel installation is almost complete. Interior wall, electrical and mechanical work is all progressing well. The interior tile work and painting has started on levels one and two. Casework and ceiling grid are getting installed on level one. |                       |                |              |
| <b>Construction Contract Status</b>     | Original Contract   | Change Orders to Date | Change Order % | Completion % |
| Davis Contractors & Engineers (7C00403) | \$52,140,035  | \$0                   | 0%             | 61%          |

| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
|-----------------|--------------------------|-----------------------------------|--------------------------|---------------------|
|                 | July 10, 2009            | July 10, 2009                     |                          |                     |

**ELEMENTARY SCHOOLS**

|                            |  |              |          |              |
|----------------------------|--|--------------|----------|--------------|
| <b>Project Name</b>        | <b>CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL</b>  |              |          |              |
| <b>Project Description</b> | Additions, modifications and renewal of existing school  |              |          |              |
| <b>Project Budget</b>      | Original:  | \$17,250,000 | Current: | \$18,230,000 |
| <b>Design Status</b>       | McCool Carlson Green is producing design development drawings with anticipated delivery in early November. |              |          |              |
| <b>Schedule</b>            | Construction is scheduled to begin in the spring of 2009.  |              |          |              |

|                            |   |              |          |              |
|----------------------------|---|--------------|----------|--------------|
| <b>Project Name</b>        | <b>SAND LAKE ELEMENTARY SCHOOL RENEWAL</b>  |              |          |              |
| <b>Project Description</b> | Additions, modifications and renewal of existing school   |              |          |              |
| <b>Project Budget</b>      | Original:   | \$18,250,000 | Current: | \$22,050,000 |
| <b>Design Status</b>       | A revised conceptual design was approved by the Assembly on October 28, 2008. Nvision Architecture are producing schematic drawings with an anticipated delivery in November. |              |          |              |
| <b>Schedule</b>            | Construction is scheduled to begin in the spring of 2009.   |              |          |              |

CC/RA/MP/RM/jg

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