

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #130 (2008-2009)

December 1, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of October 30, 2008 through November 20, 2008.

HIGH SCHOOLS

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLANNING			
Project Description	Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$979,600
Design Status	Fanning/Howey Associates, Inc. held a 'kick-off' meeting with the Executive Committee and other key stakeholders on January 18. Similar meetings will be held with each school's staff. Over the next three months, ASD's Curriculum Department will be developing a draft educational plan responding to the master plan goals and objectives, incorporating 21 st century learning and 'schools as centers of community'. Concurrent with this, the schools' existing infrastructure conditions will be assessed.			
Schedule	Master Planning Services are scheduled to be completed by December 31, 2009.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$65,550,000	Current:	\$65,550,000
Construction Status	Interior wall, electrical and mechanical work is all progressing well. The interior work and painting has started on level three. Casework, light fixtures, data cabling and ceiling grid are being installed on levels one and two.			

Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	68%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$18,230,000
Design Status	Design development drawings are being reviewed by district staff. 95% construction drawings are due the end of January 2009.			
Schedule	Construction is scheduled to begin in the spring of 2009.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$22,050,000
Design Status	Schematic design drawings are being reviewed by district staff.			
Schedule	Construction is scheduled to begin in the spring of 2009.			

CC/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Analyst
Mike Price, Construction Manager
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services