

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #144 (2008-2009)

December 15, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of November 20, 2008 through December 4, 2008.

HIGH SCHOOLS

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|----------------------------|--|----------|----------|-----------|
| Project Name | WEST HS/ROMIG MS PLANNING & MASTER PLANNING | | | |
| Project Description | Master Planning for Campus Renovation | | | |
| Project Budget | Original: | \$79,600 | Current: | \$979,600 |
| Design Status | Fanning/Howey Associates, Inc. is assessing existing conditions of the schools' infrastructure, such as mechanical and electrical systems. They have introduced the master planning project through presentations to both West and Romig staff. Focus groups are being formed to begin discussion of traffic issues. | | | |
| Schedule | Master Planning Services are scheduled to be completed by December 31, 2009. | | | |

MIDDLE SCHOOLS

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|----------------------------|---|--------------|----------|--------------|
| Project Name | CLARK MIDDLE SCHOOL REPLACEMENT | | | |
| Project Description | Replacement School | | | |
| Project Budget | Original: | \$65,550,000 | Current: | \$65,550,000 |
| Construction Status | Interior wall, electrical and mechanical work is all progressing well. The interior work and painting has started on level three. Casework, light fixtures, data cabling and ceiling grid are being installed on all levels. The flooring installation is starting in the first floor classrooms. | | | |

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|---|--------------------------|-----------------------------------|--------------------------|---------------------|
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Davis Contractors & Engineers (7C00403) | \$52,140,035 | \$0 | 0% | 68% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | July 10, 2009 | July 10, 2009 | | |

ELEMENTARY SCHOOLS

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|----------------------------|---|--------------|----------|--------------|
| Project Name | CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL | | | |
| Project Description | Additions, modifications and renewal of existing school | | | |
| Project Budget | Original: | \$17,250,000 | Current: | \$18,230,000 |
| Design Status | Design development drawings have been reviewed by district staff and discussed with the Architect and Engineers. 95% construction drawings are due the end of January 2009. | | | |
| Schedule | Construction is scheduled to begin in the spring of 2009. | | | |

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|----------------------------|--|--------------|----------|--------------|
| Project Name | SAND LAKE ELEMENTARY SCHOOL RENEWAL | | | |
| Project Description | Additions, modifications and renewal of existing school | | | |
| Project Budget | Original: | \$18,250,000 | Current: | \$22,050,000 |
| Design Status | Schematic design drawings are being reviewed by district staff. The presentation of the schematic design is scheduled for the School Board January 12, 2009 meeting. | | | |
| Schedule | Construction is scheduled to begin in the spring of 2009. | | | |

CC/RA/MP/RM/jg

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