

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #275 (2008-2009)

April 13, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: AWARD OF CONTRACT AND APPROVAL OF REALLOCATION
OF FUNDS: WHALEY SCHOOL FIRE ALARM & SECURITY
UPGRADES

ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools. Ensure public accountability through effective consultation with the community to ensure wise use of financial resources and responsible construction and maintenance of facilities, and effective communication with students, staff, parents, community and government at all levels.

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to award a contract for the Whaley School Fire Alarm and Security Upgrade Project, to the lowest bidder, Swanson General Contractors, Inc. for the Base Bid amount of \$199,900; the Administration further recommends that the School Board approve a reallocation of Capital Projects Fund Interest Earnings of \$82,745 in support of this project.

PERTINENT FACTS:

In April 2008 voters approved bond funding to provide for districtwide electrical projects, which included funding for fire alarm and security upgrades at Whaley School.

The existing fire detection system at Whaley School has a fire alarm panel that is obsolete and is no longer supported with software programming or replacement components. The panel is not expandable as needed to meet current code requirements. Only limited technical support is available for this older fire alarm panel. The existing security system is obsolete, unreliable and does not provide adequate security coverage for the school.

The base bid will install a new automatic addressable fire alarm control panel along with related wiring and devices to comply with current regulatory requirements; and install a new security system with new wiring and devices. This will increase fire alarm and security systems reliability, reduce maintenance costs, and reduce the number of false alarms.

In the design of the project it became apparent that due to the Whaley School's unique program it would require additional fire alarm and security system devices and increased cost to upgrade and replace the system than at a typical school. In addition, due to continued delivery of the program, the construction will need to occur when the school is occupied. This resulted in insufficient funding to complete the project. It is being recommended that \$82,745 be relocated from capital projects fund interest earnings to fully fund the project.

A solicitation for bids for Whaley School Fire Alarm & Security Upgrades was issued on March 3, 2009. Three (3) bids were received on March 24, 2009 (Attachment A). The low bid was submitted by Swanson General Contractors, Inc. (Attachment B).

Swanson General Contractors, Inc. has completed all the standard requirements, by providing Payment and Performance bonds and necessary insurance documentation. Swanson General Contractors, Inc. has had previous experience as a contractor with the Anchorage School District, completing the Service High School CCTV and Chugiak Elementary School Security System Upgrade.

BUDGET SUMMARY

Design	\$ 15,091
Construction	199,900
Construction Contingency	19,990
Other	<u>20,960</u>
Total Project Funding	<u>\$255,941</u>

CERTIFICATION OF FUNDS:

(03) Capital Projects Fund
 (00312801) Bond 2008 Proposition 3
 (00321001) Interest 99A Unrestricted
 (3128020) B08 Prop 3 Districtwide Electrical
 (3210625) Interest 99A Unrestricted Whaley CCTV
 (5200) Contracts

<u>Fund Source:</u>	<u>Fund</u>	<u>Funding Source</u>	<u>Funding Control</u>	<u>Account Code</u>	<u>Amount</u>
Whaley School	03	00321001	3210280	62531-5200	\$ 82,745
Whaley School	03	00312801	3128020	62532-5200	<u>117,155</u>
				Total:	<u>\$199,900</u>

CC/GV/RA/PC/JA/MP/RM/SG/jg

Attachments

Prepared by: Steven Golab, Project Manager
 Rachel Molina, Project Support Analyst
 Mike Price, Construction Manager
 Jan Anderson, Contracting Coordinator
 Pamela K. Chenier, Director of Purchasing/Warehouse
 Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ABSTRACT OF BID

Commodity or Service:	Whaley School Fire Alarm & Security Upgrades
Bids Opened:	2:30 P.M., Anchorage Time March 24, 2009
Number of Invitations Sent:	Fourteen (14)
Number of Responsive Bids Received:	Three (3)
Number of Non-Responsive Bids Received:	None (0)
Number of "NO BIDS" Received:	None (0)
Advertising Date:	Anchorage Daily News March 3 - 5, 2009
Pre-Bid Conference Held:	11 A.M., Anchorage Time March 11, 2009
Addendum Issued:	Addendum # 1 March 17, 2009 Addendum # 2 March 18, 2009

ANCHORAGE SCHOOL DISTRICT
 PURCHASING DEPARTMENT
 Contracting Section
 1301 Labar Street
 Anchorage, Alaska 99515

TABULATION OF BIDS

Opened: March 24, 2009, 2:30 P.M., Anchorage Time

Invitation: Whaley School Fire Alarm & Security Upgrades

VENDORS

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| 1. Swanson General Contractors, Inc.
8220 Petersburg Street
Anchorage, AK 99507 | 2. Marshall's Electric, Inc.
3621 E. 66 th Avenue
Anchorage, AK 99507 |
| 3. Consolidated Contracting & Engineering
2440 E. Tudor Rd., #1139
Anchorage, AK 99507 | |

DESCRIPTION	Estimate	1	2	3
Base Bid	230,000	199,900	217,500	232,222
Recommend for Award		199,900		