

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #260 (2008-2009)

April 13, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of March 5, 2009 through March 26, 2009.

**HIGH SCHOOLS**

<b>Project Name</b>	<b>WEST HS/ROMIG MS PLANNING &amp; MASTER PLAN</b>			
<b>Project Description</b>	Master Planning for Campus Renovation			
<b>Project Budget</b>	Original:	\$79,600	Current:	\$979,600
<b>Design Status</b>	Design "charrette" workshops with stakeholders occurred the week of March 16, 2009.			
<b>Schedule</b>	Master Planning Services are scheduled to be completed by December 31, 2009.			

**MIDDLE SCHOOLS**

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL REPLACEMENT</b>			
<b>Project Description</b>	Replacement School			
<b>Project Budget</b>	Original:	\$65,550,000	Current:	\$65,550,000
<b>Construction Status</b>	The first and second floors of the academic wing are substantially complete and the Architect and Engineers have completed the inspections. Casework, light fixtures, data cabling, lockers, flooring and ceilings are being installed on level three. The installation of the gym floor has started.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	82%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

**ELEMENTARY SCHOOLS**

<b>Project Name</b>	<b>CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL</b>			
<b>Project Description</b>	Additions, modifications and renewal of existing school			
<b>Project Budget</b>	Original:	\$17,250,000	Current:	\$18,230,000
<b>Design Status</b>	This project is out to bid, the proposals and bids are due April 9, 2009. The School Board approved use of the Best Value Contracting Method at the February 23, 2009, School Board meeting.			
<b>Schedule</b>	Construction is scheduled to begin in the spring of 2009.			

<b>Project Name</b>	<b>GIRDWOOD K-8 SCHOOL RENEWAL</b>			
<b>Project Description</b>	Conceptual master plan for renewal of existing school			
<b>Project Budget</b>	Original:	\$49,000	Current:	\$349,000
<b>Design Status</b>	Kumin Associates and their team, including BrainSpaces, have started the educational specifications and meetings with the school.			
<b>Schedule</b>	Conceptual master plan is anticipated to be completed in early summer 2009.			

<b>Project Name</b>	<b>SAND LAKE ELEMENTARY SCHOOL RENEWAL</b>			
<b>Project Description</b>	Additions, modifications and renewal of existing school			
<b>Project Budget</b>	Original:	\$18,250,000	Current:	\$22,050,000
<b>Design Status</b>	The Guaranteed Maximum Price for this project was approved by the School Board at the March 23, 2009 meeting. The contractor is moving forward with the initial bid packages and construction activities should begin on site the middle of April.			
<b>Schedule</b>	Construction is scheduled to begin in the spring of 2009.			

CC/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Analyst  
Mike Price, Construction Manager  
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services