

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #352 (2008-2009)

June 22, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of May 2, 2009 through June 9, 2009.

HIGH SCHOOLS

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLAN			
Project Description	Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$979,600
Design Status	The planning team, led by Fanning-Howey, is preparing for fall work sessions with the schools and community to develop a Learning Plan to accommodate a 21 st Century education and school as a center of community. George Copa, an educator based in Oregon, is being retained as a subconsultant to Fanning-Howey to facilitate the Learning Plan development.			
Schedule	Completion is scheduled for May 31, 2010 while meeting specific milestones for funding requests before then.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$65,550,000	Current:	\$65,550,000
Construction Status	All levels of the academic wing, the administration area and the music hallway are substantially complete and the Architect and Engineers have completed the inspections. All levels of the academic wing have been released for installation of furniture. Flooring is being installed in the library and the casework is being installed in the library and entryway. Target date to move the Principal into the building is July 1, 2009.			

Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	88%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$18,230,000
Construction Status	The construction contract has been finalized and the contractor has assumed control over the site. They have started to fence and move equipment onto the site. Demolition and abatement is schedule to start on June 16, 2009.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Watterson Construction (9C00833)	\$12,486,450	\$0	0%	0%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	May 3, 2010			

Project Name	GIRDWOOD K-8 SCHOOL RENEWAL			
Project Description	Conceptual master plan for renewal of existing school			
Project Budget	Original:	\$49,000	Current:	\$349,000
Design Status	Girdwood School educational specifications will be presented to the School Board for approval at their August 11 th meeting. Kumin Associates has worked closely with the school's building design committee to develop a conceptual master plan based on the draft ed specs. An estimate of probable construction cost for the plan is now being prepared.			
Schedule	Conceptual master plan is anticipated to be presented to the school board for approval in August 2009.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL
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Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$22,050,000
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (9C00001)	\$17,120,135	\$0	0%	1%
Construction Status	The contractor is working on footings and foundations for the new building. The first slab pour will be on June 12, 2009. Steel should be arriving on site around the middle of July.			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 13, 2010	Aug 13, 2010		

CC/RA/MP/RM/jg

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